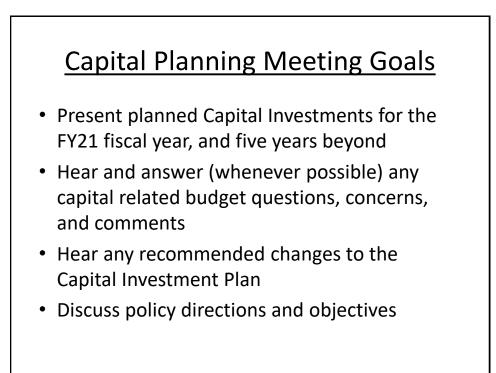


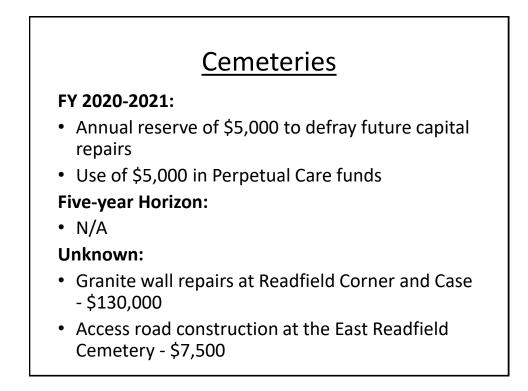


Welcome & Introductions

- Welcome from the Vice Chair of the Select Board
- Select Board Members:
 - Bruce Bourgoine (Chair)
 - Chris Sammons (Vice Chair)
 - Ralph Eno
 - Dennis Price
 - Kathryn Woodsum







<u>Library</u>

FY 2020-2021:

- New roof should be complete in June
- \$25,000 budgeted for contingency, emergency egress, and interior work.

Five-year Horizon:

• \$5,000 annual reserve (may be reduced)

Unknown:

• Library parking lot paving - \$10,000

Administration

FY 2020-2021:

- \$10,000 expense for Accessibility improvements
- \$10,000 into reserve

Five-year Horizon

- Gile Hall Accessibility Improvements \$10,000
- Gile Hall Parking Lot \$25,000
- Gile Hall boiler / HVAC \$25,000
- Gile Hall Septic system \$20,000
- Gile Hall windows \$50,000

Recreation, Parks, & Activities

FY 2020-2021:

- N/A
- Significant maintenance on picnic structures and storage building, but not capital level work

Five-year Horizon:

- New large group picnic / activity shelter \$15,000
- Beach storage building replacement \$20,000
- Beach funding and operation are in question future needs can't be met with current revenue stream

Unknown:

• Rec Sports storage needs - \$5,000?



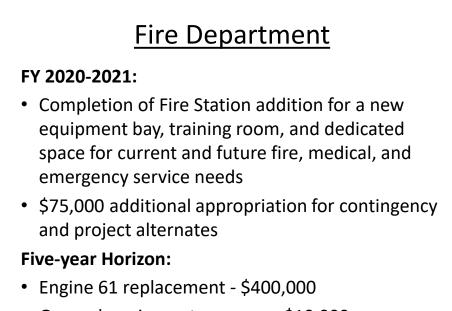
Transfer Station

FY 2020-2021:

- MSW trash compactor replacement \$40,000
- Backhoe Capital Lease \$11,200

Five-year Horizon:

- Access loop road repaving \$20,000
- Building roof \$10,000
- Open-top roll-off containers \$22,000
- Compactor roof system construction \$50,000
 Unknown:
- Scale installation \$45,000



General equipment reserves - \$10,000

<u>Maintenance</u>

FY 2020-2021:

- Capital equipment leases- \$16,150
- Equipment reserve \$15,000

Five-year Horizon:

- John Deere zero-turn mower \$15,000
- GMC Pickup \$9,000
- Plow \$8,000
- Sander \$6,000

Unknown:

• N/A

