

**RSU No. 38 – FY 17 Budget Workshops
Maranacook Community High School
Student Center (unless otherwise noted)
6:30 – 8:30 p.m.**

PROPOSED SCHEDULE

- January 6*** Regular Business Meeting and Budget Overview/Goals
- January 20** Budget Workshop – Elementary, Middle & High Schools
- February 3*** Regular Business Meeting and Budget Workshop – Technology, Special Education, English Language Learners (ELLs), Gifted & Talented; Auditor Ron Smith
- February 24** Co and Extra Curricular, Operations & Maintenance, Transportation, Miscellaneous Cost Centers/Accounts (Adult Education, Food Service, Health, Professional Development/Curriculum, Systems Administration, Debt Service)
- March 2*** Regular Business Meeting; Joint Meeting with Local Select Boards re: draft FY17 budget
- March 16** Budget deliberations, follow-up and decision making
- March 23** Budget deliberations, follow-up and decision making
- April 6** Budget deliberations, follow-up and decision making
- April 13*** Regular Business Meeting, Vote on Budget
- May 18** Budget Annual Meeting, HS gymnasium, 7:00 p.m.
- June 14** Budget Validation Referendum at individual town's polling locations

* Regular RSU Board Meeting in addition to budget workshop
Budget documents may be obtained by visiting www.maranacook.org/budget