

**RSU #38 – FY18 Budget Workshops  
& Regular Meetings  
Maranacook Community High School  
Student Center (unless otherwise noted)  
6:30 – 8:30 p.m.**

**PROPOSED SCHEDULE**

- January 4\*** Regular Meeting and Budget Overview/Goals
- January 18** Budget Workshop – Elementary, Middle & High Schools
- February 1\*** Regular Meeting and Budget Workshop – Technology, Special Education, English Language Learners (ELLs), Gifted & Talented; Auditor Ron Smith
- February 15** Budget Workshop – Co-and Extra-Curricular, Operations & Maintenance, Transportation, Miscellaneous Cost Centers/Accounts (Adult Education, Food Service, Health, Professional Development/Curriculum, Systems Administration, Debt Service)
- March 1\*** Regular Meeting and Budget Workshop – budget deliberations, follow-up and decision making
- March 15** Joint Meeting with Local Select Boards re: draft FY18 budget; budget deliberations, follow-up and decision making
- March 22** *Tentative meeting* – Budget Workshop – budget deliberations, follow-up and decision making
- March 29** *Tentative meeting* – Budget Workshop – budget deliberations, follow-up and decision making
- April 5\*** Regular Meeting and Budget Workshop – budget deliberations, follow-up and decision making
- April 12\*\*** Regular Meeting – vote on Budget
- May 3\*\*** Regular Meeting
- May 17** Annual Budget Meeting, MCHS gymnasium, 7:00 p.m.
- June 7\*\*** Regular Meeting

**June 13 – Budget Validation Referendum at individual town's polling locations**

**June 21 or 14\*\*** Regular Meeting

\* Regular Board Meeting in addition to budget workshop

\*\* Regular Board Meeting

Budget documents are available by visiting [www.maranacook.org/budget](http://www.maranacook.org/budget)