

11/19/2018 Select Board Budget and Warrant Goals

Notes by Eric Dyer

- Find a way to make the beach free for Readfield residents.
- Look into part-time recreation programming support staff (for beach and other town properties / activities).
- Focus on the “Town” mil rate (as opposed to the overall mil rate including school and county expenditures).
- Make Heritage Days an annual event (with funding staying the same at \$5,000 annually).
- Develop and implement a plan to address structural and other issues at the Readfield Library.
- Hold a public listening session to consider questions around adult use and medical cannabis.
- Keep the mil rate stable / flat.
- Keep the warrant structure (and fundamentally the revenue and expense account structure) consistent with the prior fiscal year and as uniform as possible.
- Draft a Traffic and Parking Ordinance (this is not an ordinance that will be on the warrant, but it may have budget implications).