FY21 -	Town of Readfield								
	Carryforwards		ESTIMATED	PROPOSED	ESTIMATED	ESTIMATED	PROPOSED	PROPOSED	ESTIMATED
			Balance		Receipts/	Expenses/	Counted Rev	Use of Carryf	Balance
	Definition	Art #	07/01/20	Appropriation	Additions	Reductions	Reduction	to reduce Budget	6/30/2021
1-432-00	Age Friendly	10	$ 2,256.95	$ 2,100.00	$ -	$ 1,600.00	$ -	$ -	$ 2,756.95
1-411-00	Attorney Fees	7	$ -	$ 35,000.00	$ -	$ 30,000.00	$ -	$ -	$ 5,000.00
1-475-00	Beach	11	$ 4,013.70	$ 13,992.00	$ 9,992.00	$ 13,992.00	$ 9,992.00	$ 4,000.00	$ 13.70
1-450-00	Cemeteries Operating	13	$ 7,260.96	$ 22,500.00	$ -	$ 22,500.00	$ -	$ -	$ 7,260.96
1-451-00	Cemetery Capital	16	$ 19,303.73	$ 5,000.00	$ -	$ -	$ -	$ -	$ 24,303.73
1-447-00	Dispatch / Public Safety		$ 5,524.74	$ -	$ -	$ -	$ -	$ -	$ 5,524.74
1-425-00	Dog Vacination Fund		$ 490.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	$ 490.00
1-439-00	Enterprise Fund	30	$ 54,288.03	$ 10,000.00	$ -	$ -	$ -	$ 10,000.00	$ 54,288.03
1-440-00	Fire Dept. Operating	12	$ 9,638.00	$ 72,450.00	$ 3,350.00	$ 72,450.00	$ 3,350.00	$ -	$ 9,638.00
1-442-00	Fire Dept. Capital	16	$ 49,502.11	$ 10,000.00	$ 10,000.00	$ 8,000.00	$ -	$ -	$ 61,502.11
1-444-00	Fire Station Addition		$ 8,146.39	$ 33,146.39	$ 25,000.00	$ 33,146.39	$ 25,000.00	$ 8,146.39	$ -
1-445-00	Fire Stat'n Improvements		$ 9,204.60	$ 9,204.60	$ -	$ 9,204.60	$ -	$ 9,204.60	$ -
1-422-00	Gile Hall		$ 3,077.27	$ 20,000.00	$ -	$ 10,000.00	$ -	$ -	$ 13,077.27
1-415-00	Grants & Planning	7	$ 7,441.76	$ 2,000.00	$ -	$ 1,500.00	$ -	$ -	$ 7,941.76
1-410-00	Heating Assistance	7	$ 6,777.20	$ 1,500.00	$ 2,500.00	$ 1,500.00	$ 1,500.00	$ -	$ 7,777.20
1-480-00	Heritage Days	11	$ 4,440.43	$ 5,000.00	$ -	$ 5,000.00	$ -	$ -	$ 4,440.43
1-487-00	Library Operations	10	$ 15,922.25	$ 36,405.00	$ -	$ 35,000.00	$ -	$ -	$ 17,327.25
1-421-00	Library Building Imp	16	$ 3,184.48	$ -	$ -	$ -	$ -	$ -	$ 3,184.48
1-470-00	Local Tax Relief	21	$ 49,617.20	$ 10,000.00	$ -	$ 1,000.00	$ -	$ 10,000.00	$ 48,617.20
1-420-00	Maranacook Dam Cap	16	$ 742.91	$ -	$ -	$ -	$ -	$ -	$ 742.91
1-436-00	MillStream Park	11	$ 369.10	$ -	$ -	$ -	$ -	$ -	$ 369.10
1-490-00	Open Space(Fund 5)		$ 6,815.72	$ -	$ -	$ -	$ -	$ -	$ 6,815.72
1-491-00	Capital Equipment	16	$ 36,595.29	$ 15,000.00	$ -	$ -	$ -	$ -	$ 51,595.29
1-491-01	Capital Equip Leases	16	$ 5,873.66	$ 16,150.00	$ -	$ 16,138.17	$ -	$ -	$ 5,885.49
1-478-00	Recreation	11	$ 19,314.53	$ 18,086.00	$ 15,000.00	$ 17,500.00	$ 14,210.00	$ 3,000.00	$ 17,690.53
1-495-00	Revaluation	30	$ 105,000.00	$ 10,000.00	$ -	$ -	$ -	$ -	$ 115,000.00
1-465-00	Sidewalk (Church Rd)		$ 45,000.00	$ 5,000.00	$ -	$ 5,000.00	$ -	$ -	$ 45,000.00
1-488-00	Roads Capital	16	$ 191,402.41	$ 293,500.00	$ -	$ 243,500.00	$ -	$ 73,500.00	$ 167,902.41
1-463-00	Snowmobiling	29	$ 1,346.28	$ 1,476.00	$ 1,476.00	$ 1,476.00	$ 1,476.00	$ -	$ 1,346.28
1-493-00	Roads Operating	14	$ 106,656.21	$ 392,150.00	$ 36,560.00	$ 382,150.00	$ 36,500.00	$ 70,000.00	$ 46,716.21
1-481-00	Conservation Land	9	$ 7,246.62	$ 3,850.00	$ -	$ 3,850.00	$ -	$ 2,900.00	$ 4,346.62
1-426-00	Town Parks & Properties	11	$ 1,948.13	$ 3,680.00	$ -	$ 2,500.00	$ -	$ -	$ 3,128.13
1-423-00	Town Building Impr.	16	$ -	$ 75,000.00	$ -	$ 75,000.00	$ -	$ -	$ -
1-428-00	Trails	11	$ 2,578.50	$ 1,804.00	$ -	$ 1,804.00	$ -	$ -	$ 2,578.50
1-499-00	TS Operations 41.8%	17	$ 13,039.06	$ 108,900.00	$ 22,000.00	$ 107,000.00	$ 21,778.00	$ -	$ 15,161.06
1-489-00	TS Capital	16	$ 31,736.04	$ 72,044.00	$ 12,120.00	$ 51,200.00	$ 12,132.00	$ 51,200.00	$ 1,368.04
			$ 835,754.26	**$ 1,305,937.99**	**$ 138,998.00**	**$ 1,153,011.16**	**$ 126,938.00**	**$ 241,950.99**	**$ 758,790.10**

FY 20 -	Town of Readfield									
	Carryforwards		AUDITED	APPROVED	ESTIMATED	ESTIMATED	APPROVED	APPROVED	ESTIMATED	
			Balance		**Receipts/**	**Expenses/**	**Counted Rev**	**Use of Carryf**	**Balance**	
	Definition	**Art #**	**07/01/19**	**Appropriation**	**Additions**	**Reductions**	**Reduction**	**to reduce Budget**	**6/30/2020**	**- NOTES -**
1-455-00	**Admin Technology**	**16**	$ 0.92	$ -	$ -	$ -	$ -	$ -	$ 0.92	
1-432-00	**Age Friendly**	**10**	$ 2,256.95	$ -	$ -	$ -	$ -	$ -	$ 2,256.95	
1-411-00	**Attorney Fees**	**7**	$ -	$ 23,000.00	$ -	$ 23,000.00	$ -	$ -	$ -	
1-497-00	**Backhoe**		$ 30,260.40	$ -	$ -	$ 30,260.40	$ -	$ -	$ -	
1-485-00	**Parks/Rec FKA Ballfield**		$ 1,949.13	$ -	$ -	$ -	$ -	$ -	$ 1,949.13	**MERGE - Town Properties**
1-475-00	**Beach**	**11**	$ 6,013.70	$ 9,912.00	$ 7,912.00	$ 9,912.00	$ 9,912.00	$ -	$ 4,013.70	
1-450-00	**Cemeteries Operating**	**13**	$ 6,760.96	$ 17,000.00	$ -	$ 16,500.00	$ -	$ -	$ 7,260.96	
1-452-00	**Cem- Living Fence**		$ 13.92	$ -	$ -	$ -	$ -	$ -	$ 13.92	**MERGE - Cemetery Capital**
1-451-00	**Cemetery Capital**	**16**	$ 14,289.81	$ 5,000.00	$ -	$ -	$ -	$ -	$ 19,289.81	
1-447-00	**Dispatching**		$ 5,524.74	$ -	$ -	$ -	$ -	$ -	$ 5,524.74	**CHANGE - to "Public Safety"**
1-425-00	**Dog Vacination Fund**		$ 505.00	$ -	$ -	$ 15.00	$ -	$ -	$ 490.00	
1-439-00	**Enterprise Fund**	**30**	$ 54,288.03	$ 10,000.00	$ -	$ -	$ -	$ 10,000.00	$ 54,288.03	
1-440-00	**Fire Dept. Operating**	**12**	$ -	$ 70,450.00	$ 2,538.00	$ 60,000.00	$ 3,350.00	$ -	$ 9,638.00	
1-442-00	**Fire Dept. Capital**	**16**	$ 46,002.11	$ 10,500.00	$ -	$ 7,000.00	$ -	$ -	$ 49,502.11	
1-444-00	**Fire Station Addition**		$ 8,146.39	$ -	$ -	$ -	$ -	$ -	$ 8,146.39	
1-445-00	**Fire Stat'n Improvements**		$ 9,204.60	$ -	$ -	$ -	$ -	$ -	$ 9,204.60	
1-437-00	**Forestry**		$ 697.00	$ -	$ -	$ -	$ -	$ -	$ 697.00	**MERGE - Conservation Land**
1-422-00	**Gile Hall**		$ 18,077.27	$ -	$ -	$ 15,000.00	$ -	$ -	$ 3,077.27	
1-415-00	**Grants & Planning**	**7**	$ 6,941.76	$ 2,000.00	$ -	$ 1,500.00	$ -	$ -	$ 7,441.76	
1-410-00	**Heating Assistance**	**7**	$ 5,263.87	$ 1,500.00	$ 2,500.00	$ 986.67	$ 1,500.00	$ -	$ 6,777.20	
1-480-00	**Heritage Days**	**11**	$ 11,618.42	$ 10,000.00	$ 368.00	$ 7,545.99	$ -	$ 10,000.00	$ 4,440.43	
1-487-00	**Library Operations**	**10**	$ 16,270.25	$ 35,652.00	$ -	$ 34,000.00	$ -	$ 2,000.00	$ 15,922.25	
1-421-00	**Library Building Imp**	**16**	$ 3,184.48	$ -	$ -	$ -	$ -	$ -	$ 3,184.48	
1-470-00	**Local Tax Relief**	**21**	$ 50,000.00	$ 10,000.00	$ -	$ 382.80	$ -	$ 10,000.00	$ 49,617.20	
1-420-00	**Maranacook Dam Cap**	**16**	$ 194,742.91	$ -	$ -	$ 194,000.00	$ -	$ -	$ 742.91	
1-436-00	**MillStream Bridge**		$ 369.10	$ -	$ -	$ -	$ -	$ -	$ 369.10	**MERGE - Mill Stream Park**
1-436-01	**Mill Stream Dam**	**11**	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**MERGE - Mill Stream Park**
1-490-00	**Open Space(Fund 5)**		$ 6,815.72	$ -	$ -	$ -	$ -	$ -	$ 6,815.72	
1-491-00	**Capital Equipment**	**16**	$ 21,595.29	$ 15,000.00	$ -	$ -	$ -	$ -	$ 36,595.29	
1-491-01	**Capital Equip Leases**	**16**	$ 2,861.83	$ 19,150.00	$ -	$ 16,138.17	$ -	$ -	$ 5,873.66	
1-478-00	**Recreation**	**11**	$ 19,184.53	$ 12,310.00	$ 10,440.00	$ 10,310.00	$ 11,210.00	$ 1,100.00	$ 19,314.53	
1-495-00	**Revaluation**	**30**	$ 95,000.00	$ 10,000.00	$ -	$ -	$ -	$ -	$ 105,000.00	
1-492-00	**Road Bond 13-14**		$ 454.13	$ -	$ -	$ -	$ -	$ -	$ 454.13	**MERGE - Roads Cap.**
1-465-00	**Sidewalk (Church Rd)**		$ 45,000.00	$ -	$ -	$ -	$ -	$ -	$ 45,000.00	
1-488-00	**Roads Capital**	**16**	$ 58,091.77	$ 230,000.00	$ -	$ 97,143.49	$ -	$ -	$ 190,948.28	
1-463-00	**Snowmobiling**	**29**	$ 1,346.28	$ 1,344.00	$ 1,344.00	$ 1,344.00	$ 1,344.00	$ -	$ 1,346.28	
1-493-00	**Roads Operating**	**14**	$ 154,518.21	$ 370,578.00	$ 36,560.00	$ 360,000.00	$ 35,000.00	$ 60,000.00	$ 106,656.21	
1-481-00	**Conservation Land**	**9**	$ 5,244.22	$ 6,050.00	$ 7,355.40	$ 6,050.00	$ -	$ 6,050.00	$ 6,549.62	
1-426-00	**Town Parks & Properties**	**11**	$ -	$ 2,680.00	$ -	$ 2,680.00	$ -	$ -	$ -	
1-423-00	**Town Building Impr.**	**16**	$ -	$ 810,000.00	$ 575,000.00	$ 810,000.00	$ 575,000.00	$ -	$ -	
1-428-00	**Trails**	**11**	$ 3,213.09	$ 2,510.00	$ -	$ 634.59	$ -	$ 2,510.00	$ 2,578.50	
1-499-00	**TS Operations 42.97%**	**17**	$ 2,259.79	$ 129,210.79	$ 23,848.35	$ 122,750.00	$ 19,529.87	$ -	$ 13,039.06	
1-489-00	**TS Capital**	**16**	$ 27,831.49	$ 26,420.00	$ 12,306.51	$ 17,175.96	$ 11,646.00	$ 6,000.00	$ 31,736.04	
			$ 907,804.46	**$ 1,840,266.79**	**$ 672,816.86**	**$ 1,859,557.45**	**$ 668,491.87**	**$ 107,660.00**	**$ 785,178.79**	