Town Manager Report

October 03, 2016

Budget & Finance:

- The audit for Fiscal Year 2015-2016 has started in earnest with site work by the auditor.
- I will be presenting the draft Treasurer's Report for September at the second meeting in October, or the first meeting in November.
- We have a final schedule for the MMBB loan. It includes a \$62,000 cash payment for a portion of the Fire Truck followed by recurring principal and interest payments on the remaining \$364,000 for a seven year period, which means lower interest and lower annual payments.
- The first run of the revised Accounts Payable (AP) process went well last week and I hope it allowed more time for review by the Select Board.

Solid Waste and Recycling:

• The Town is now working with Senior engineering students that will be doing design and engineering work for the Transfer Station site. We have a site visit next week.

Maintenance & Infrastructure:

- Paving has been completed, including all punch-list items. Wellman Paving did good work and was responsive when issues arose.
- Striping has been completed with the exception of the Town Office parking lot and Transfer Station lot.
- Shoulder work will likely take place in October.
- Some winter salt has been delivered to the storage shed for mixing, sand arrives this week.
- I am working with residents on a turn-around for Gile Rd.
- I met with DOT the Friday before last to review the drainage and ice issue on the sidewalk near the Town Office. DOT said they would not be doing any repairs but did give us permission to do them. I contacted Pike and had a site visit. The repairs will cost the Town around \$1,500.
- I have collected all of our Flood Insurance Rate Map (FIRM) panels and am preparing a page for the website to include them, an index, and links to floodplain management resources.

Personnel:

- I am planning an Employee Meeting for mid-October.
- New email accounts have been set up for Maintenance and Cemetery staff.

Announcements:

- Just under two weeks to complete the Age Friendly Community survey.
- I will be attending the MMA Convention in Bangor on Wednesday and Thursday of this week.