

**Readfield Select Board  
Regular Meeting Agenda**

**February 22, 2016**

**Meeting starts: 6:30 PM**

**Location: Readfield Town Office - Giles Hall**

**Pledge of Allegiance**

**Regular Meeting - 10 minutes**

16-096 - Minutes: Select Board meeting minutes of February 9, 2016 - 5 minutes

16-097 - Warrant: #35 & #36 - 5 minutes

**Communications - 45 minutes**

Select Board communications - 15 minutes

Town Manager - 10 minutes

Boards, Committees, Commissions & Departments - 5 minutes

- Cobbossee Watershed District Minutes of December 8, 2015

- Readfield Library Board Minutes of January 6, 2016

- Conservation Commission minutes of 9/8/15, 10/13/15, 11/10/15, & 12/8/15

- Board of Assessors Minutes of February 9, 2016

Public Communication - Members of the public may address the Select Board on any topic – 15 minutes

**Unfinished Business - 30 minutes**

16-084 - 1-Ton truck update - 10 minutes

16-092 - Consider a Return on Investment proposal for Transfer Station scale - 20 minutes

**New Business - 65 minutes**

16-098 - Review of Town of Readfield Fee Schedule - 20 minutes

16-099 - Consideration of fee changes at the Readfield & Wayne Transfer Station - 10 minutes

16-100 - Set the date for a volunteer appreciation event - 5 minutes

16-101 - Discussion of a possible Charter Commission Warrant Article - 20 minutes

16-102 - 4th draft of budget presented - 10 minutes

16-103 - Other

**Future Agenda Items**

As identified in Appendix A

Other

**Adjournment**

# **REGULAR MEETING**

- **MINUTES**
- **WARRANTS**

**Readfield Select Board**  
**Regular Meeting Minutes – February 9, 2016 – Unapproved**  
*(Rescheduled from February 8, 2016 due to weather)*

**Select Board Members Present:** Valarie Pomerleau, Thomas Dunham, Christine Sammons, Bruce Bourgoine, and Allen Curtis

**Others Attending:** Eric Dyer (Town Manager), Kristin Parks (Board Secretary), William Starret (Channel 7), Bruce Chandler Jr. (Maintenance), Gary Quintal (CEO), Craig Pollis, Lenny Reay, William Scott, Lorraine Wagner, Milton Wright, Sandra Rourke, John Moran, Marion Dunham

Ms. Pomerleau called the meeting to order at 6:33 pm followed by The Pledge of Allegiance.

**Regular Meeting**

- **16-087 - Minutes:** Select Board meeting minutes of January 25, 2016
  - **Motion** made by Mrs. Sammons to approve the minutes of the January 25, 2016 meeting as amended, **second** by Mr. Curtis. **Vote 5-0** in favor.
- **16-088 - Warrant: #33 & #34**
  - **Motion** made by Mr. Bourgoine to approve Warrant #33 & #34 in the amount of \$358,953.37, **second** by Mr. Dunham. **Vote 5-0** in favor.

**Communications**

- **Select Board Communications**
  - Mrs. Sammons noticed when looking over trails committee minutes that were submitted that they have logged over 600 man hours. Suggested that it would be nice if all committees could keep track of donated hours.
  - Mrs. Sammons suggested that the packets for the Selectboard try to be out by Thursday evening, Friday the latest for review.
  - Mr. Dunham asked when we should be receiving the report from the Department of Labor inspection. Mr. Dyer responded that it should be this week and he will forward it to the Selectboard.
  - Mr. Dunham asked regarding the minutes of the trails committee, page 2 beginning of last paragraph. If money is donated for a specific purpose should it stay within that fund and not go into the general fund. Mentioned that it has to be used by June 30, 2016 as it was donated before the trails trust fund was created. Mr. Dyer to look into this to see if it can be moved to trails trust fund instead of general fund.
- **Town Manager**
  - Mr. Dyer went over his Town Manager Report dated February 9, 2016.
- **Boards, Committees, Commissions & Departments**
  - Thank you to all for submitting their committee minutes of their meetings.
  - **Trails Committee Minutes of November 24, 2015 & Annual Report**
  - **Ballfield Minutes of December 15, 2015**
  - **Road Committee Minutes of December 16, 2016**
  - **Readfield Adhoc Appointments Committee Minutes of January 13, 2016**

- Mr. Dunham mentioned that there has been a draft document that's been circulated that's out for review and input. Just want everyone to understand it's a draft and hasn't been submitted to the Selectboard yet. Would like to have posted on website with clarification that it is a draft document and looking for feedback. Mr. Dyer to post to website.
- **Public Communications - Members of the public may address the Select Board on any topic**
  - Lorraine Wagner spoke that she was not in favor of purchasing a new town vehicle and questioned the maintenance on our current working vehicle. Asked if there were records of maintenance on current truck and if these are available. Mr. Chandler has been working on quotes and done some basic maintenance to the truck.
  - Milton Wright went on Readfield website, and mentioned the agenda was there but no packet available to view on the website. Would be nice to have available prior to the meeting for those who want to review it.
  - Lenny Reay spoke regarding the truck, addressed question directly to Mr. Dunham if he was in favor of purchasing a new truck.

#### **Appointments / Reappointments & Resignations:**

- **16-089 – Appoint John Moran to the Age Friendly Community Adhoc Committee**
  - John Moran spoke regarding why he would like to be on the Age Friendly Community Adhoc Committee, his experience of volunteering for the town and what we have available in the town for the aging. He has many ideas to bring to the committee.
  - Now have a quorum on the Age Friendly Community Adhoc Committee, still looking for more members but would like to get first meeting started, Mr. Bourgoine would like to attend the initial meeting and get things going.
  - **Motion** made by Mr. Dunham to appoint John Moran to the Age Friendly Community Adhoc Committee for a period of one year, **Second** by Mr. Bourgoine. **Vote** 5-0 in favor.
- **16-090 – Appoint William Scott to the Road Committee**
  - William Scott went over his experience and would be glad to volunteer.
  - If he would like to stay on after June 30, 2016 he will have to submit a new appointment application by May 31, 2016 as he is filling in for someone who has resigned.
  - **Motion** made by Mr. Curtis to appoint William Scott to the Road Committee for the remainder of the term ending June 30, 2016, **Second** by Mr. Dunham. **Vote** 5-0 in favor.

#### **Unfinished Business:**

- **16-063 – Review Town Office & Transfer Station Hours**
  - Mr. Dyer went over the proposed change in hours that will go into effect Monday, February 29. The proposed changes have been posted in the messenger, on the town website and at the town office. Monday & Tuesday 8:30 to 4:30, Wednesday 12:00 to 6:00 (these 3 days are staying the same), Thursday CLOSED and Friday 7:30 to 3:30 (opening an hour early/closing an hour early). The hours are similar to the transfer station and staying somewhat consistent between the two. Looking for feedback and suggestions. Will review in about 3 months.
- **16-082 – 2<sup>nd</sup> Reading of the Revised FOAA Policy**

- **Motion** made by Mrs. Sammons to accept the 2<sup>nd</sup> Reading of the revised FOAA policy, **Second** by Mr. Bourgoine. **Discussion:** Mr. Dunham, Section 12, Page 4 refers to a fee schedule, asked do we have a fee schedule available, Selectboard to review the fee schedule. **Vote** 5-0 in favor.
- **16-083 – 2<sup>nd</sup> Reading of the Revised Personnel Policy**
  - Question regarding Library Cards, don't charge for them but is common to show all benefits included for employees in personnel policies.
  - **Motion** made by Mr. Bourgoine to move the Personnel Policy as revised for its 2<sup>nd</sup> reading and adoption, **Second** by Mrs. Sammons. **Discussion:** Mr. Dunham agrees all personnel should be treated equally, personally can't support the personnel policy and will vote against the motion, in short seems too much incentive in both the personnel policy and Union Contract. **Vote** 4-1, opposed by Mr. Dunham as described in discussion.
- **16-084 – Review 1-Ton truck repair quotes & purchase options**
  - Mr. Dyer went over the memo provided on January 28 and new memo provided today. Went over the best vehicle options, purchase options and conclusion. Mr. Chandler has been working on different options for trucks and is included in the packet, Mr. Dyer reviewed and went over the different information provided.
  - Ms. Pomerleau asked regarding the emergency fund and if legally possible to use this fund towards the truck.
  - Mrs. Sammons suggested that when put out to bid, get the actual cost of the vehicle instead of the MSRP.
  - Discussion among the Selectboard regarding repairing the current truck and the purchase of a new truck.
  - Mr. Chandler went over his knowledge and findings of the information presented in the packet.
  - Marion Dunham, Lenny Reay and William Scott spoke regarding their feelings on the cost of repairing the current truck and purchasing of a new truck.
  - Suggested by Mr. Dunham to have log books kept on all vehicles and town equipment. Mentioned how important it is to have these kept up to date and accurate.
  - Selectboard would like more information available, a more accurate number, timeline and to further discuss the options.
  - Discussion regarding upcoming plowing contract, look into different areas of saving money. Suggested by Lenny Reay to have a local contractor do the transfer station instead of McGee and pushing the pole off to the side during the winter months at the fair grounds to make it quicker to plow that area.
  - **Motion** made by Mr. Bourgoine to table to future meeting(s) for further discussion, **Second** by Mr. Curtis. **Vote** 5-0 in favor.

#### **New Business:**

**Motion** made by Mr. Dunham to move item 16-093 - Consider Code Enforcement activity on 323 Main Street ahead on the agenda, **Second** by Mr. Curtis. **Vote** 5-0 in favor.

- **16-093 – Consider Code Enforcement activity on 323 Main Street**
  - Gary Quintal, CEO went over his documentation of the activity and procedures that have been done concerning 323 Main Street to date.
  - Craig Pollis, owner of 323 Main Street spoke on his behalf regarding the work he has completed and is continuing to work on.

- The Selectboard asked Mr. Pollis if he was receiving funds for the rental property (he stated about \$800.00 but not an ongoing thing until they move in) and if he was clear on what needed to be fixed to make the unit livable (went over some of the things he has fixed and other topics regarding the unit).
- Discussion amongst the Selectboard, the CEO and Mr. Pollis regarding the property and if ready to be occupied or needs to be condemned.
- Suggested by Selectboard to ask the current tenants to leave the property, have a lock on the door and for the CEO and Mr. Pollis to work together and put a plan of action together to work on getting the unit up to code.
- Tabled by Selectboard for 30 days and then to review their findings of the property at that time. CEO to wait 30 days before completing the consent agreement and to work with the property owner to get things up to date.

**Motion** made by Mr. Bourgoine to extend the meeting until 9:30 pm, **Second** by Mr. Curtis. **Vote** 5-0 in favor.

- **16-091 – Presentation by Sam Tippet – Municipal Investments**
  - Sam Tippet unable to attend the meeting.
- **16-092 – Consider a Return On Investment proposal for Transfer Station Scales**
  - Tabled for next meeting.
- **16-094 – 3<sup>rd</sup> Draft of Budget presented**
  - Mr. Dyer went over the 3<sup>rd</sup> draft of the budget as presented in the packet.
  - Discussion amongst the Selectboard and Mr. Dyer regarding the draft of the budget.
  - Next budget meeting scheduled for Tuesday, February 16, 2016 at Giles Hall.

**Motion** made by Mr. Curtis to extend the meeting until 9:35 pm, **Second** by Mr. Dunham. **Vote** 5-0 in favor.

- **16-095 – Other**
  - **Motion** made by Mr. Curtis to abate \$900.00 of past due property taxes, **Second** by Mrs. Sammons. **Vote** 5-0 in favor.
  - **Motion** made by Mr. Bourgoine for the Town Manager to be able to negotiate a favorable fuel bid with the surrounding towns, **Second** by Mrs. Sammons. **Discussion:** Includes propane, heating oil and diesel. Question regarding the billing issues with the school and if they could be received in a more timely manner. **Vote** 4-1, opposed by Mr. Curtis.

**Motion** made by Mrs. Sammons to adjourn the meeting at 9:39 pm, **Second** by Ms. Pomerleau. **Vote** 5-0 in favor.

*Minutes recorded by Kristin Parks, Board Secretary*



# **COMMUNICATIONS**

- **SELECT BOARD**
- **TOWN MANAGER**
- **BOARDS & COMMITTEES**
- **PUBLIC COMMUNICATIONS**



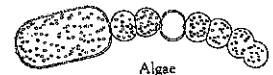
# COBBOSSEE WATERSHED DISTRICT

ROBERT C. CLUNIE, JR.  
Chairperson

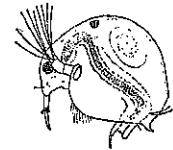
P.O. Box 418, Winthrop, Maine 04364  
Telephone (207) 377-2234

WILLIAM J. MONAGLE  
Executive Director

*Maine's first regional lake management district*



Algae



Zooplankton

## MINUTES

The Cobbossee Watershed District Board of Trustees held its four-hundred and twenty-first meeting on December 8, 2015 at 7:00 PM, at the Winthrop Police Department's Conference Room, Winthrop, Maine. Present were:

Jane Andrews – Wayne Trustee  
Daniel Bailey – Litchfield Trustee  
Shelly Gerstein – Readfield Trustee  
Douglas Ludewig – Monmouth Trustee, Clerk  
Ginger Jordan-Hillier – Monmouth Trustee (alt.)  
Brian Sylvester – Manchester Trustee  
Heinz Walbaum – Winthrop Trustee, Vice Chairperson  
William Monagle – Executive Director  
Wendy Dennis – Limnologist  
Ryan Burton – Water Resources Technician  
Kyle Thomas - Manchester

Vice-Chairman Walbaum called the meeting to order at 7:03 PM.

Mr. Monagle presented the minutes from the August meeting. Trustee Ludewig **moved** to accept the August minutes as presented; Trustee Sylvester **seconded**; the motion **passed** with one abstention.

Mr. Monagle presented the October Financial Report. Trustee Ludewig **moved** to accept the October Financial Report as presented; Trustee Andrews **seconded**; the motion **passed** unanimously. Mr. Monagle presented the November Financial Report. Trustee Ludewig **moved** to accept the November Financial Report as presented; Trustee Andrews **seconded**; the motion **passed** unanimously.

Mr. Monagle reported that the semi-annual progress report for the Wilson Pond NPS Watershed Restoration Project, Phase II (Clean Water Act §319) was prepared and submitted to the DEP in November. He said that he had previously reported on the lack of progress on the project at past meetings of the board and, as a result, will be submitting a request to the DEP to extend the project through 2016.

Mr. Monagle said that we received notification that the proposal he had recently submitted to the DEP to receive funding under the non-point source pollution (NPS) grant program (CWA §319) to conduct a watershed project in the watershed of Cobbossee Lake has been approved. He said he is currently addressing suggested edits to the workplan for the Cobbossee Lake Watershed Protection Project, and that he expects the project to start by the end of March 2016. One concern he said he has is that the project duration will be substantially shortened and will be ineligible for any extension due to the project being funded in the second year of a three year federal grant cycle as opposed to the initial year of the cycle. He said that, as a result, we will need to begin working in earnest on the project as soon as a contract with the DEP is signed as it will be a challenge to complete all proposed tasks within the allotted

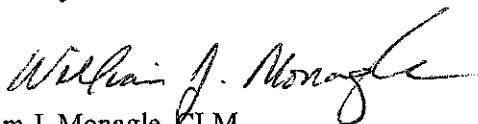
concerns ranging from anything from environmental to economics to public safety. She said that she explained to the complainant that the CWD would probably review the complaint more in-depth after the winter drawdown period. She said that further communications should be conducted via telephone or email as opposed to through social media. After much discussion, it was the Board's consensus that the input provided by the complainant was welcome, and Ms. Dennis stated that she will respond to questions raised by the complainant as well as misconceptions about the drawdown. The Board was in agreement that flooding on Pleasant Pond is a legitimate concern and that the CWD should continue the fall drawdowns at the current level of between 2 and 2.5 feet in a manner respectful of the recommendations of the Maine DIF&W.

Mr. Burton reported that he along with two members of the Annabessacook Lake Improvement Association (ALIA) removed the milfoil buoys from Annabessacook Lake on November 20<sup>th</sup>. He said that the Maine DEP and DIF&W had requested that the buoys, which are seasonal, be left in later this year to warn bait collectors to avoid the infested areas. He said that after removing the buoys, we received a message from the DIF&W that in 2016 they will be marking a more expansive area where the milfoil is most dense and where bait collection will be prohibited. Ms. Dennis said that the request for the restrictions on bait collection from milfoil infested areas came from ALIA and that the DEP worked with the DIF&W to agree to close the area next summer. Trustee Jordan-Hillier asked if the mild weather we are experiencing has extended the growing season for the milfoil. Both Ms. Dennis and Mr. Burton commented that based on anecdotal observations that that may be the case.

Mr. Monagle reported that he submitted a grant application to the Onion Foundation in late November. The grant request, he said, is for \$14,900 to support a combination of the purchase of a canoe, summer intern support, an increase in Ms. Dennis's hours for 2016, and a more robust monitoring program for Wilson Pond for 2016.

The meeting adjourned at 8:49 P.M.

Respectfully submitted,



William J. Monagle, CLM  
Executive Director  
Secretary to the Board

# COBBOSSEE WATERSHED DISTRICT

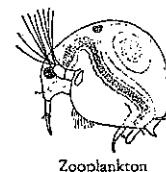
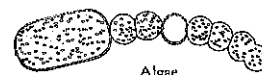
ROBERT C. CLUNIE, JR.  
Chairperson

P.O. Box 418, Winthrop, Maine 04364

Telephone (207) 377-2234

WILLIAM J. MONAGLE  
Executive Director

*Maine's first regional lake management district*



## FINANCIAL REPORT FOR JANUARY 2016

(42% of fiscal year remains)

	BUDGETED	Expended	YTD	Balance	% Remaining
<b>DIRECT COSTS</b>					
Personnel	160,600.00	12,235.70	101,398.05	59,201.95	37%
Monitoring expenses	8,500.00	3.99	7,895.79	604.21	7%
Conference expenses	200.00	0.00	0.00	200.00	100%
Pro. Development	500.00	110.00	220.00	280.00	56%
Education/Information	250.00	0.00	48.30	201.70	81%
Bookkeeping	1,200.00	224.66	1,217.24	-17.24	-1%
Contractual					
Wilson 319	3,550.00	0.00	3,750.00	-200.00	-6%
NPS Direct					
Wilson 319	21,375.00	0.00	0.00	21,375.00	100%
Gage Operation	3,600.00	157.80	980.46	2,619.54	73%
Trustees expenses	650.00	0.00	600.00	50.00	8%
<b>TOTAL</b>	<b>200,425.00</b>	<b>12,732.15</b>	<b>116,109.84</b>	<b>84,315.16</b>	<b>42%</b>
<b>OVERHEAD COSTS</b>					
Health benefits	20,300.00	2,320.61	12,019.13	8,280.87	41%
Unemployment comp.	350.00	77.08	128.39	221.61	63%
Social Security	12,286.00	936.02	7,769.24	4,516.76	37%
---Benefits subtot.	32,936.00	3,333.71	19,916.76	13,019.24	40%
Office supplies	1,200.00	44.35	419.49	780.51	65%
Photocopy/printing	500.00	0.00	0.00	500.00	100%
Telephone	1,700.00	144.85	993.33	706.67	42%
Postage	300.00	49.00	98.00	202.00	67%
GIS License	400.00	0.00	0.00	400.00	100%
Library	700.00	45.95	600.95	99.05	14%
Petty Cash	100.00	0.00	50.00	50.00	50%
---Off. Oper. subtot.	4,900.00	284.15	2,161.77	2,738.23	56%
Office rent	13,500.00	1,076.00	7,532.00	5,968.00	44%
Truck operations	1,750.00	115.63	2,017.28	-267.28	-15%
Accounting/legal	250.00	0.00	731.40	-481.40	-193%
Insurance	6,000.00	0.00	4,814.00	1,186.00	20%
<b>TOTAL</b>	<b>59,336.00</b>	<b>4,809.49</b>	<b>37,173.21</b>	<b>22,162.79</b>	<b>37%</b>
Capital expense	1,000.00	0.00	435.00	565.00	57%
<b>TOTAL OPERATING COST</b>					
<b>AS BUDGETED</b>	<b>260,761.00</b>	<b>17,541.64</b>	<b>153,718.05</b>	<b>107,042.95</b>	<b>41%</b>
<b>UNBUDGETED EXPENSES</b>		0.00	0.00		
(See Notes*)					
<b>TOTAL EXPENSES</b>		<b>17,541.64</b>	<b>153,718.05</b>		

## READFIELD LIBRARY BOARD MINUTES

January 6, 2016

RECEIVED FEB 05 2016

Meeting was called to order at 6:34 p.m.

Those present were: Deb Peale, Chairperson, Brenda Lake, Beverly Monsulick, Pam Mitchell, Jan Tarbuck, Donna Witherill, Lori Clark, Betty Peterson, Nancy O'Toole Meservier, Librarian, and Val Pomerlau, Select Board Liaison. Excused was Cricket Blouin.

Secretary's Report: The November Secretary's report was read. A motion was made and accepted as read.

Treasurer's Report: After Beverly explained items on the Treasurer's Report, a motion was made, seconded and all approved the report with many thanks to Beverly for an easy to understand report.

### Librarian's Report:

- Book Group/Maine Humanities Council is currently on hiatus. Nancy is working with Maine Humanities Council to set up a program called "Refreshing the Whodunit", a mystery series. This should start in March and finish up around the time school gets out.
  - Tree Lighting went well. Approximately 100 people attended.
  - Maple Tree Community School visited the library on December 3. Everyone enjoyed checking out books. They will be coming again.
  - The Volunteer Manual with 24 pages has been completed.
  - The ongoing cart sale went over well during the holidays. Nancy did a great job of marketing these books as "stocking stuffers."
  - Nancy is working on catching up on overdue books.
  - Nancy is working on the Maine State Library's annual report which should be completed by the February meeting. It is time consuming but she has done it a few times now and knows what to expect.
  - What's Readfield Reading was very successful last year. Nancy will start advertising soon for a new list of Readfield's favorite books. This should be out by the end of March this year.
  - Updating the Library Brochure - Nancy is in the process of update this brochure and would like to have them available at the town hall and other local spots.
  - Summer Reading Program - Seems to early to be discussing this but information is already being sent. This year's theme is "On Your Mark, Get Set.....Read!"
- The Librarian's report was accepted with many thanks to Nancy.

### Old Business:

- 2005 FEB 02 10:00 AM
- Little Library Project: Good news: A boy scout would like to pursue this idea as his eagle scout project. We have a book that describes what this is and many pictures of what they could look like. Deb will meet with him, show him the book and get his ideas.
  - Upstairs cleanup project: The bench has been moved to the Town Hall. The Historical Society will be taking a few items. We may have a silent auction at our summer book sale for the remainder items.
  - Liaison policy: The Liaison policy has been clarified.

New Business:

- Budget for fiscal year 2016/2017 - The Budget committee will meet on Jan. 19. We will be presenting just about the same budget as last year except for a 2% increase in the salary line to reflect Nancy's raise.
- Date for Winter book sale - February 27 from 10 to 1 has been set for our winter book sale. We would like to offer more books for sale as we have many already. We will put another table up in the hall between the children's room and teen room.
- Purchase another folding table: It was approved for Deb to purchase either a 6' or 8' folding table for us to use during our winter book sale.
- New program idea from Nancy: Nancy is pursuing a craft ideas program to be held at the library. More details will follow next month.

Next meeting will be February 3 at 6:30 at the High School.

Meeting adjourned at 8:00 p.m.

Respectfully submitted,

Betty Peterson, Secretary

Readfield Conservation Commission Minutes, Sept 8, 2015, 6:30 p.m., Town Office

Present: David Bagley, Jerry Bley, Martin Hamish, Bruce Hunter, Bob Mohlar, Tim Sniffen

Not present: Greg Durgin, Beth Pritchard

Visiting: Andy Harkins, 30 Mile River Snowmobile Club, Wayne

Meeting opened with Adam Harkin's discussion of the snowmobile trail near the Town Forest and Macdonald Conservation Area. The Wayne club has lost permission to use their former route, and are seeking a new route to link Wayne's trail with the Readfield snowmobile trail. The Old Town Farm Rd (a discontinued road) might be a possibility if all abutting landowners gave permission. The RCC raised concerns for wildlife, skier and snowshoe-er safety, plus the chance of snowmobilers straying off the road into the Town Farm/Forest property. However general RCC feeling was that we would recommend allowing use of the road if signs and barriers are in place to prevent trespassing. Select Board would need to make any final decision. Adam Harkins thought the snowmobile club might make some road improvements if given permission by all abutters. Jerry will send addresses of other abutters to Adam.

### **Old Business**

#### **Factory Square Dam Project**

Jerry B reviewed site visits held in July and this evening (with members of Select Board and Bob Bittar). Mr Bittar's plans for a music center here may allow the public to better enjoy this scenic and historic area. Select Board members (2) who were there today seemed generally supportive Bittar's ideas. Andy Dube (designer) may do some simple plans for trails, benches, etc. There are many complicated aspects to the overall project. Trails Committee is not interested in taking a leading role, and the RCC feels we need to limit the extent of our involvement.

We agreed to schedule a light work session for some cleanup of the Town-owned lot, possible dates Oct 17 or 24. Referred to next month's mtg.

#### **Town Historical Markers/"Roadside Museum" Project**

Nothing new from Dale Potter-Clark. Referred to Oct. mtg.

#### **Fairgrounds Ball Field**

Most issues referred to next month. Greg may have input then. Tim (or others) to look for more suitable lock for gate.

#### **Torsey Pond Nature Preserve**

Bruce had prepared a summary of the 8/23 site visit. Follow up to include:

“No ATV” signs to be put up at parking lot and at stonewall opening near Orange Trail. Tim

Fall Kents Hill School Community Service Day, 10/6, raindate 10/13 – We will try to organize repair of Blue Trail bog bridging, putting layer of new planking over old timbers. Tim and Dave, others ?

Observation Platform Repair – Structure is leaning backwards more noticeably. There was discussion of possible ways to repair. Jerry/others ? to check out and may consult with Howard Lake about appropriate follow up.

**Belle Vue Farmland Sale**

No new report.

**Other agenda items referred to October 13 meeting.**

**Meeting adjourned approx. 8:30 p.m.**

Submitted by Tim Sniffen, substitute Secretary  
September 22, 2015

## **Readfield Conservation Commission Minutes**

October 13, 2015, 6:30 p.m., Town Office

Present: David Bagley, Jerry Bley, Martin Hanish, Bruce Hunter, Bob Mohlar, Tim Sniffen, Greg Durgin, Andy Walsh

Excused: Beth Pritchard

### **Old Business**

**Meeting Minutes** – RCC members approved with minor changes the August 11, 2015 RCC meeting minutes.

**Historic House Signs** – Bruce C. passed copies to Commission members of a brochure and order form from Dale Potter-Clark describing the Readfield House Circa Signs for review and brief discussion.

### **New Business**

**Request for Vernal Pool Data** – The status of data collected as part of RCC's vernal pool project was reviewed due to a recent request for vernal pool information by a potential buyer of property where a vernal pool was identified during the survey. Jerry B. indicated that the data is public information. RCC notified the landowner of the results of the vernal pool survey on their property before passing the information to the potential buyer. RCC needs to confirm that all the data is sufficiently documented and assembled. RCC members agreed the project should be completed as soon as possible. Jerry B. suggested the possibility of using a Maranacook student to help assemble the data into a final product. Greg D. will contact Maranacook School to see if any student(s) is willing to take on the project. If a student volunteers for the project, Andy W. will work with Greg D. to help organize the project. The final product will include electronic copies of all forms and photos required for review by IFW. It's not clear when IFW will make a finding of significance on the vernal pools identified as significant. Jerry B. will contact IFW or Aram Calhoun regarding whether any information should be released prior to IFW's review. Once we get direction from IFW or Aram Calhoun, Jerry B. proposed presenting the project findings to the Planning Board and Select Board and inviting landowners.

**Mill Stream Dam Project** – Jerry B. summarized a letter received from Douglas Riley (Consulting Engineer) regarding the stability of the existing dam structure. Mr. Riley's findings indicate most of the dam is structurally stable. To allow access to the dam and to ensure future stability, woody vegetation and associated root systems will need to be removed. In addition, some areas will need grading prior to placing a final stone dust wearing surface. Where present, concrete slabs will need to be broken up and removed or used to fill voids prior to final grading.

Jerry B. also described Andy Dube's (Landscape Architect) concept plan for the



site, which includes 5 components addressing work for portions of the site under different ownership (Town, Bittar, Cote). Jerry B. will present a status report on the project at the next Select Board meeting (Oct. 19). Specifically, RCC is looking for the Select Board to pledge support to the project so fundraising and trail easement preparation can begin and project proponents can file a Permit By Rule (PBR) for the proposed work activities. Work should not begin on private properties until easements are in place.

RCC members agreed that "RCC is supportive of efforts to make the Mill Stream Dam site more accessible to the public and is willing to cooperate with the Trails Committee and other interested parties to make this happen." A motion was made and seconded to approve RCC's role, as described in the above statement, in the Mill Stream Dam project.

**Adam Harkin, 30 Mile River Snowmobile Club, Wayne** – RCC has not heard back from Adam Harkin and Bob M. has not heard whether Kennebec Land Trust has provided permission for the snowmobile club to use the section of the Town Farm Road adjacent to KLT's MacDonald Woods. Other landowner permissions will be necessary.

**Torsey Pond Nature Preserve** – Tim S. summarized the repair of the bog bridge crossing on the Blue Trail with the assistance of Kents Hill students. A motion was made and seconded an after-the-fact appropriation of \$126 for lumber for the bog bridging repair.

Tim S. reported that the owners of the adjacent horse farm are no longer interested in allowing access through their property for TPNP trail maintenance.

Tim S. will place new "No ATV and "No Snowmobile" signs at the stonewall opening near the Orange Trail where recent motorized access occurred in order to deter any future encroachments. The ATV rider that caused recent trail damage on TPNP was fined.

Howard Lake and Jerry B. inspected the blind to determine a way to "right" the structure and to better stabilize it. RCC briefly discussed ways that might be done and how to transport materials to the site.

No updates regarding the sedimentation issue at TPNP. Eroded sediment from Belle Vue Farm has accumulated at the mouth of the stream on the southern edge of TPNP and possibly entered Torsey Pond. Bruce H. and Andy W. will scheduled a site visit.

**Town Historic Markers** - RCC agreed to assist in promoting the "Museum in the Streets" project led by Dale Potter-Clark, but not be actively involved.

**Ballfield Governance Agreement** – No update on this issue.

RCC discussed the type of lock needed for the metal gate on the Fairgrounds. A motion was made and seconded to expend \$30 max for the purchase a key lock.

Snow fence near the ballfield was removed by Greg Durgin and placed in the dugouts.

**Belle Vue Farm Sale** – No updates

**Town Conservation Properties**

**Torsey Pond Nature Preserve** – see discussion above

**Fairground Property** – Jerry B. inspected the drainage ditch along the lower field/MacDougal Trail to handle runoff and believes that it is sufficiently stable at this time. Options for using the loam pile were briefly discussed; no updates.

**Fogg Farm Property** – No discussion

**Readfield Town Forest** – No discussion

Meeting adjourned approx. 8:30 p.m.

Submitted by Andy Walsh (Secretary)

## **Readfield Conservation Commission Minutes**

November 10, 2015, 6:30 p.m., Town Office

Present: David Bagley, Jerry Bley, Martin Hanish, Bruce Hunter, Bob Mohlar, Tim Sniffen, Greg Durgin, Andy Walsh

### **Old Business**

**Meeting Minutes** – RCC members approved the October 13, 2015 RCC meeting minutes with a minor change. Martin H. suggested that the Select Board request legal advice regarding whether or not the Vernal Pool Data form used during vernal pool surveys is confidential information.

Bruce H. and David B. both believe the data collected is public information. Tim S. agreed that the entire process was open to the public.

Greg D. indicated that a Maranacook student is interested in helping to finalize the vernal pool project data for final submission to the state.

**Mill Stream Dam Project** – Jerry B. presented the proposed Mill Stream Dam project plan and project components to the Select Board on Oct. 19<sup>th</sup>. A letter from Engineer Doug Riley regarding the stability of the dam structure was also presented. The Select Board unanimously approved a motion to work with the Planning Board in moving the project ahead. Jerry B. also met with the Town Manager, Eric Dyer, on-site to discuss the project. Mr. Dyer agreed with the overall intent and value of the project. Private funds will be raised for the project (no taxpayer monies). Greg D. has agreed to serve as co-project coordinator with Jerry B. to help organize fundraising and work days. The project will be a joint effort between the Conservation Commission and the Trails Committee.

Jerry B. summarized the project components to the group, indicating that the project scope is flexible in that not all components need be completed. He indicated that the overall cost of project is likely to be modest. Bob M. suggested that components that require minimal maintenance be considered. He also was concerned about the maintenance needed for railings on the dam and how they might impact the view. Jerry B. will discuss the project with the Readfield Historical Society to see if they have any concerns with the proposed work on the dam.

Jerry B. suggested scheduling a joint Conservation Commission/Trails Committee meeting at the Mill Stream Dam to determine which project components should be pursued. Liability and visitor safety were identified as potential concerns. Once the project scope is refined, RCC will return to the Select Board for project approval and a permit application will be submitted to DEP. The joint on-site meeting was tentatively scheduled for Dec. 5<sup>th</sup> at 9:30 a.m.

**Torsey Pond Nature Preserve** – Tim S., Howard Lake, and Jerry B. repaired the duck blind (“righted” and stabilized the structure) on November 1<sup>st</sup>.

Bruce H. and Andy W. walked the stream on the southerly margin of the Preserve on Nov. 1<sup>st</sup> in an effort to determine if erosion and sedimentation from the Belle Vue Farm fields (Kents Hill) is an ongoing issue. The Torsey Pond Association has voiced concerns about sedimentation from the fields affecting the pond. Evidence of sedimentation was noted near the mouth of the stream where it flows into the pond and severe bank erosion was observed along much of the stream course downgradient of Rt. 41. Several small retention ponds and riprap dissipators were observed at the lower end of the Belle Vue Farm fields bordering the woods. Based on observations, it appears that sufficient mitigation is in place to minimize erosive flows off the fields. The farm clearing, stream and pond should continue to be monitored during high flow events to ensure that the sedimentation is captured before reaching the stream.

**Ballfield Governance Agreement** – No updates. Greg D. is awaiting word regarding a Ballfield Cmte. meeting (to include the Recreation Cmte. and Conservation Commission) to discuss the governance agreement and other ballfield issues.

**Access Road Gate Lock** – Tim S. purchased a lock for the access road gate. Several keys will be needed for town departments including the Recreation Cmte., Fire Dept., Conservation Commission, Trails Cmte., Town office, etc.

**Loam Pile** – Jerry B. recommended that the loam pile be relocated off the trail between the cemetery and the ballfield. May need to cut a few trees. Dump truck access will be from the cemetery. Jerry B. is not sure if this site is on the cemetery or Fairgrounds property.

**Belle Vue Farm** – Jerry B. gave a brief summary of the status of Belle Vue Farm based on a conversation with Nina Young of the Maine Farmland Trust.

**Readfield Town Beach** – RCC members discussed Tom Donegan’s request for assistance in managing the town beach. RCC is not able to manage the beach but briefly discussed the option contributing toward the hiring of a beach manager using town forest funds (but never reached a consensus on this). Bob M. believes the Select Board should handle this issue. Martin H. asked whether Manchester residents should pay more for a beach pass than Readfield residents. Jerry B. recommended that RCC have a better understanding of what the needs are.

### **Town Conservation Properties**

**Torsey Pond Nature Preserve** – Tim S. put up two “No Snowmobile/No ATV” signs behind the Pruitt house near Bean Hill Road.

Town Farm and Forest – no updates

Fogg Conservation Area – no updates

Fairgrounds – no updates

Meeting adjourned approx. 8:30 p.m.

Submitted by Andy Walsh (Secretary)

## **Readfield Conservation Commission Minutes**

December 8, 2015, 6:30 p.m., Town Office

Present: David Bagley, Jerry Bley, Martin Hanish, Bruce Hunter, Tim Sniffen, Greg Durgin, Andy Walsh

Excused: Bob Mohlar

**Meeting Minutes** – Readfield Conservation Commission (RCC) members approved the November 11, 2015 RCC meeting minutes.

### **Old Business**

**Mill Stream Dam Project** – The highlights of the joint RCC and Readfield Trails Committee on-site meeting on Dec. 5, 2015 were discussed. Twenty-one people attended, including RCC/RTC members, neighbors, and interested residents. Jerry B. led the onsite meeting, which included (1) describing all potential project components while touring each applicable section of the project; (2) requesting input and other ideas, and (3) developing consensus on each project component.

Some general findings of the on-site were discussed including (a) providing visitor access to the top of the dam for viewing; (b) installing historically appropriate railings for safety; (c) leaving large trees on the dam intact (shorter-lived trees, such as poplars, may be removed); (d) removing invasive shrubs, and (e) avoiding or minimizing new plantings. How the railings would be installed and who would do the work was discussed. Greg D. contacted Larry Dunn and Jerry B. recommended John Cushing to estimate project costs. Jerry B. will meet with abutters of the project to notify them of the plan.

Next steps include presenting a definitive project plan to the Select Board for approval, submitting a PBR permit application to DEP, fundraising, and securing trail easements on private property. RTC will likely handle trail easement work. The greatest project costs will include excavator work and railings/installation, which is estimated to be \$5,000 or less. Other project costs include benches and wood chips. Most of the project costs associated with work (excavator, railings) will be on the town property portion of the project. Martin H. mentioned the Kennebec Valley Council of Governments as a possible source of funds for trail work.

**Ballfield Governance Agreement** – Greg D. indicated that a meeting with Ballfield Committee will be scheduled this coming week, to include members of the RCC, RTC, Recreation Committee, etc. Tim S., Bruce H. and Greg D. expressed interest in attending. Issues for discussion included the Ballfield Governance Agreement, gate lock, poison ivy, etc. The Ballfield Governance Agreement needs to be completed.

**Fairgrounds Property** - Jerry B. will contact Karen Peterson regarding whether the new loam storage site proposed by Jerry B. will meet with the Cemetery Committee's approval. Some funds remain in RCC's budget to cover this task. Greg D. will follow up with Gary Keilty (RTC) regarding the new culvert placed in the drainage swale (near property's southern edge) and what RTC's plans are for this area. RCC agreed that this is not a suitable location for storing the loam.

**Vernal Pools** - RCC briefly discussed the vernal pool spreadsheet and the Maranacook student who has agreed to help finish compiling the data (scanning forms, etc.). Greg D. will contact the student concerning availability to meet. Bruce H. suggested having Dan Meyer summarize his database efforts. Jerry B., Tim S. agreed to help transition the project to Greg D. and Andy W., who will work with the student. A meeting will be scheduled in mid-January.

**Belle Vue Farm** - No updates

**RCC Membership** - Martin H. announced a possible conflict with a teaching opportunity. Martin will know more by the January RCC meeting.

### **Town Conservation Properties**

**Town Farm and Forest** - Jerry B. updated Adam Harkin of the 30 Mile River Snowmobile Club in Wayne regarding abutter permissions for snowmobile use of the Town Farm Road adjacent to KLT's MacDonald Woods. Howard Lake confirmed that the Draper family and the Kennebec Land Trust have given permission for snowmobile use of the Town Farm Road. RCC had earlier agreed to the club using the Town Farm Road if permission was granted by other abutters. The Select Board will need to approve final access.

It was also noted that the Stehle property (near the Belz Road gate to the town forest) has been sold. Signs have been placed to keep snowmobiles off the access road. Since RCC does not have authority to allow access beyond the Town Forest boundaries, the Stehle family, or new property owners, will have to approve access from the Belz Road gate.

**Torsey Pond Nature Preserve** - No updates

**Fogg Conservation Area** - Funds are available in the RCC budget for water bars on the new loop trail. Installation of the water bars on steep sections of the trail will be done by RTC or others.

**Fairgrounds Property** - Three or four check dams were installed in the drainage ditch above the riprapped section near the MacDougal Trail. RTC believes this is sufficient for now. They may want to seed the ditch with woven mats.

Meeting adjourned approx. 8:25 p.m.

Submitted by Andy Walsh (Secretary)



**Readfield Board of Assessment**  
**Meeting Minutes – February 9, 2016 – *Unapproved***  
*(Rescheduled from February 8, 2016 due to weather)*

**Select Board Members Present:** Valarie Pomerleau, Thomas Dunham, Christine Sammons, Bruce Bourgoine, and Allen Curtis

**Others Attending:** Eric Dyer (Town Manager), Jacki Robbins (Assessing Agent)

Ms. Pomerleau called the meeting to order at 6:02 pm

**Regular Meeting**

**Executive Session:**

Motion made by Mrs. Sammons to enter an executive session to deliberate over an abatement pursuant to 36 M.R.S.A. § 841 (2), **second** by Mr. Dunham. **Vote** 5-0 in favor.

**Other Business**

None

**Adjournment**

Ms. Pomerleau adjourned the meeting at 6:23 pm

# **UNFINISHED BUSINESS**

## Base Model Specification Schedule

Readfield Board of Selectmen

February 22, 2016

Item # 16-084

## Truck

Make	FORD		
Series	550	450	350
Year	2015 or 2016	2015 or 2016	2015 or 2016
Truck Chassis:	Ford F-550 4x4 SD DRW Reg. Cab 141" WB 60" CA XL (F5H)	Ford F-450 4x4 SD DRW Reg. Cab 141" WB 60" CA XL (F4H)	Ford F-350 4x4 SD DRW Reg. Cab 141" WB 60" CA XL (F3H)
Engine	6.7L 4V OHV Power Stroke V8 Turbo Diesel B20	6.7L OHV Power Stroke Turbo Diesel V8 B20	6.7L 4V OHV PowerStroke Turbo Diesel V8 B20
Transmission	Torqshift 6-speed auto	Torqshift 6-speed auto	Torqshift 6- speed auto
Axle Ratio	4.88 limited slip	4.10 limited slip	4.10 limited slip
GVWR	max.	max.	max.
Tires	225/70RX19.5G BSW Max Traction	225/70RX19.5G BSW Max Traction	LT245/75RX17E BSW AT
Color	N/A	N/A	N/A
Seats	Steel, Cloth 40/20/40	Steel, Cloth 40/20/40	Steel, Cloth 40/20/40
Power Equipment Option	Yes	Yes	Yes
Snow Plow Prep Package	Yes	Yes	Yes
Engine Block Heater	Yes	Yes	Yes
Trailer Brake Controller	Yes	Yes	Yes
Upfitters	Yes	Yes	Yes
MSRP			
Bid Price			

## Accessories

Dump Body			
Snow Plow			
Bid Price			

## Truck

Make	Dodge		
Series	5500	4500	3500
Year	2015 or 2016	2015 or 2016	2015 or 2016
Truck Chassis:	Ram 5500 Tradesman Chassis Reg. Cab 4X4 144.5" WB	Ram 4500 Tradesman Chassis Reg. Cab 4X4 144.5" WB	Ram 3500 Tradesman Chassis Reg. Cab 4X4 144.5" WB
Engine	6.7L I6 Cummins Turbo Diesel B20	6.7L I6 Cummins Turbo Diesel B20	6.7L I6 Cummins Turbo Diesel B20
Transmission	Aisin HD 6-speed auto	Aisin HD 6-speed auto	Aisin HD 6-speed auto
Axle Ratio	4.88 limited slip	4.44 rear axle	3.73 rear axle
GVWR	max.	max.	max.
Tires	225/70R19.5G All Position Tires	225/70R19.5G All Position Tires	LT235/80R17E BSW All Season
Color	N/A	N/A	N/A
Seats	Vinyl HD 40/20/40	Vinyl HD 40/20/40	Vinyl HD 40/20/40
Power Equipment Option	max. tow package	max. tow package	max. tow package
Snow Plow Prep Package	Yes	Yes	Yes
Engine Block Heater	Yes	Yes	Yes
Trailer Brake Controller	Yes	Yes	Yes
Upfitters	Yes	Yes	Yes
MSRP			
Price			

## Accessories

Dump Body			
Snow Plow			
Bid Price			

[illegible]

159680	159680	159680	159680	159680	159680	159680
443200	443200	443200	443200	443200	443200	443200
602880	602880	602880	602880	602880	602880	602880

[illegible]

other towns charge

[illegible][illegible]

costs to maintain scales, especially during wint

What is the expected life of the scales?

# **NEW BUSINESS**

# **Fee schedule changes as of 02/10/14:**

## **COPIES:**

### **8 ½ x 11:**

- black & white: .25
- color: .75

### **11 x 17:**

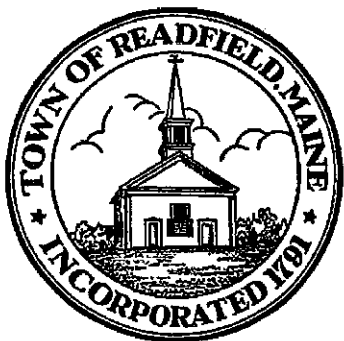
- black & white: .50
- color: .75

## **FAXES (incoming and outgoing):**

**.25/page**

## **CD copy of meetings:**

**\$6**



## TOWN OF READFIELD

8 OLD KENTS HILL ROAD • READFIELD, MAINE 04355

Tel. (207) 685-4939 • Fax (207) 685-3420

Email: [readfield@roadrunner.com](mailto:readfield@roadrunner.com)

Web Site: [readfield.govoffice.com](http://readfield.govoffice.com)

### PLUMBING FEE SCHEDULE

#### External Plumbing Fees:

1. General: A disposal system permit to begin work for new construction or alteration must not be issued until the prescribed disposal system permit fee has been paid. Reference: 30-A M.R.S. Sec. 4211.
2. Fee Schedule: Minimum disposal system permit fees assessed by municipalities are listed in Table 3A. Pursuant to 30-A M.R.S. Sec. 4215(4), municipalities retain 75 percent of those minimum permit fees and must forward the remaining 25 percent to the Department. Review fees, assessed by the Department are listed in Table 3B. Note: Municipalities may assess additional permit fees, above those listed in Table 3A, if authorized to do so by local ordinance, along with any monetary penalties assessed, pursuant to 30A M.R.S. Sec. 4452(3). The entire additional permit and any penalty fees are retained by the municipality.

**TABLE 3A**  
**MUNICIPAL AND LURC TERRITORIES PERMIT FEE SCHEDULE**  
(Fees to be paid to the municipality/LPI)

#### Permits for complete disposal system and variances

Engineered system	\$200.00
Non-engineered system	\$250.00
Primitive system (includes one alternative toilet)	\$100.00
Separate grey waste disposal field	\$35.00
Seasonal conversion permit	\$50.00
First-time system variance	\$20.00

#### Permits for separate parts of disposal system

Alternative toilet (only)	\$50.00
Disposal field only (engineered system)	\$150.00
Disposal field only (non-engineered)	\$150.00
Treatment tank only (non-engineered)	\$150.00
Treatment tank (engineered)	\$80.00
Holding tank	\$100.00
Other components (complete pump station, piping, other)	\$30.00

- a) Late permit fee: A person who starts construction without first obtaining a disposal system permit must pay double the permit fee indicated in Table 3(A).
- b) Additional inspection fee: Inspections and fees, in addition to those mandated by these Rules, may be required by the LPI, through adoption of a local ordinance. Additional inspections may also be required by the LPI when work is found to be incomplete at a prearranged inspection, when work is found to be unsatisfactory, or

when access cannot be obtained at a prearranged date and time. In such cases, additional inspection fees may be assessed by the municipality, with the entire additional fees being retained by the municipality.

**TABLE 3B**  
**DEPARTMENT REVIEW FEE SCHEDULE**  
(Fees to be paid directly to the Department)

Engineered system review	\$100.00
Minimum lot request review fee	\$50.00
Multi-user review fee	\$100.00
Licensed Establishment Review	\$20.00
Microfilm Record Search	\$5.00

- c) A \$15.00 DEP surcharge is also required for complete non-engineered disposal systems.



# RECYCLING AND TRANSFER STATION FEE SCHEDULE

RECYCLABLES, HOUSEHOLD WASTE (MSW), SCRAP METAL, RETURNABLES, AND BRUSH

No charge to authorized Residents or Commercial Haulers licensed in Readfield

## DEMOLITION DEBRIS

Pick-ups												Trucks			Trailer Loads			
Compact			Full Size			2 Ton to 6 Wheel 6-10 cy	6 Wheel 10-14 cy	Under 27 Sq. Ft.	27 to 41 Sq. Ft.	42 to 54 Sq. Ft.	55 to 68 Sq. Ft.							
Standard 1.5 cy	Long 2 cy	Short 1.5 cy	Standar d 2 cy	Long 2.5 cy														
Demo, P/T Lumber, Sheet Rock (Basis: \$40/cubic yard)	Full Load	\$60	\$80	\$90	\$100	\$200	\$320	\$480	\$120	\$180	\$240	\$300						
	2/3 Load	\$40	\$54	\$60	\$70	\$140	\$220	\$320	\$80	\$120	\$160	\$200						
	1/3 Load	\$20	\$26	\$30	\$40	\$70	\$110	\$160	\$40	\$60	\$80	\$100						
Clean Demo: Wood (Basis: 1/3 cost of Demo)	Full Load	\$20	\$30	\$30	\$40	\$70	\$120	\$160	\$40	\$60	\$90	\$100						
	2/3 Load	\$14	\$20	\$14	\$20	\$50	\$80	\$120	\$30	\$40	\$60	\$70						
	1/3 Load	\$7	\$10	\$7	\$10	\$30	\$40	\$60	\$20	\$20	\$30	\$40						
Shingles (Basis: \$60/cubic yard)	Full Load	\$90	\$120	\$90	\$120	\$300	\$480	\$720	\$180	\$270	\$360	\$450						
	2/3 Load	\$60	\$80	\$60	\$80	\$200	\$320	\$480	\$120	\$180	\$240	\$300						
	1/3 Load	\$30	\$40	\$30	\$40	\$100	\$160	\$240	\$60	\$90	\$120	\$150						

## Pick-ups & Trucks

Full Load	With sideboards, cap or rounded over	With 36" sideboards or rounded over to 36"
2/3 Load	Without sideboards or not rounded over	With 24" sideboards or rounded over to 24"
1/3 Load	Without sideboards or half full	With 12" sideboards or rounded over to 12"

## Barrels & Plastic Bags of Demo

Large Barrels/Bags (50 Gal)	\$6
Medium Barrels/Bags (30 Gal)	\$4
Small Barrels/Bags (15 Gal or less)	\$2

## LEAD ACID BATTERIES (Car, Tractor, Truck, Boat, etc.)

Free

## UNIVERSAL WASTE

Computer, Computer Monitor, Scanner	\$5
Keyboard	\$3
Hard Drive	\$4
Printer, Fax Machine	\$5
Television (13-31")	\$5
Television (Floor Consoles & Big Screens)	\$10
Rechargeable Batteries (AAA-AA-C-D)	Free
Fluorescent Bulb	12.5 cents/FL
Thus, \$.50 for 4", \$.75 for 6", \$1 for 8"	
Mercury Containing Device	\$1

## MINIMUM FEES:

There is a minimum \$2 fee for any and all demolition debris and bulky waste

## CHANGES:

All fees and conditions are subject to changes adopted by the Readfield Select Board in accordance with the "Town of Readfield Solid Waste and Recycling Ordinance".

## Transfer Station/Attendant Decisions:

The TS Attendant on duty will make decisions to accept or reject loads, to assess disposal charges, and to verify payment of appropriate fees.  
A receipt will be issued for all fees collected.

Date

Name

Plate #

Signature

Readfield Wayne Contractor

Invoice #

Readfield Board of Selectmen  
February 22, 2016  
Item # 16-099

## BULKY WASTE

Large fiberglass or plastic objects	\$30
Shower	\$12
Tub	\$16
Sofa with NO built-in bed/recliner	\$20
Sofa with built-in bed/recliner	\$30
Stuffed chair or Sectional (per Section)	\$8
Chair recliner	\$20
Mattress or Futon	\$10
Twins	\$15
Full	\$20
King/Queen	\$30
Crib	\$3
Box Spring	\$5
Toilet	\$5
Porcelain sink	\$3
Rugs:	
Small (4x6)	\$3
Medium (6x8)	\$5
Large (8x12)	\$8
Ex-Large (12x12)	\$12

## TIRES: (\$/tire)

Up to 13"	Without Rims	With Rims
13" to 15"	\$1	\$3
16" to 17"	\$2	\$4
18" to 21"	\$3	\$5
22" and over	\$4	\$6
Skidder & Big Tractors	\$10	\$12
	\$200	DONT ACCEPT

## L.P. GAS TANK

1 Pound	\$ / Item
10 to 20 Pounds	\$1
30 Pound	\$2
100 Pound	\$3
Helium Gas Tanks	\$10
	\$4

## WHITE GOODS:

With Freon	\$10
Without Freon	Free





# **Select Board Meeting**

**Monday, February 22, 2016**

**Budget Documents**

## Expenses

DEPARTMENT	DIVISION	2014 ACTUAL	2015 BUDGET	2015 ACTUAL	2016 BUDGET	2016 YTD	2017 BUDGET	2016-2017 \$	2016-2017 %
10 - Administration									
10	Administration	305,069.58	296,129.00	307,199.48	299,370.00	166,267.44	299,202.00	(168.00)	-0.06%
12	Insurance	21,771.07	21,250.00	24,077.70	24,650.00	27,226.15	38,606.00	13956.00	56.62%
15	Office Equipmt	2,628.80	3,955.00	2,509.47	3,505.00	2,995.03	3,650.00	145.00	4.14%
20	Assessing	27,535.29	31,975.00	26,198.79	21,400.00	13,119.63	25,000.00	3600.00	16.82%
30	Code Enforcement	19,632.43	21,745.00	27,083.53	28,746.00	19,061.59	29,472.00	726.00	2.53%
40	Boundries	2,240.00	1,000.00	0.00	2,500.00	0.00	0.00	(2500.00)	-100.00%
50	Municipal Maintenance	67,242.82	70,466.00	61,049.20	74,905.00	26,779.25	72,240.00	(2665.00)	-3.56%
60	Grant Writing & Planning	0.00	2,500.00	0.00	2,500.00	0.00	3,500.00	1000.00	40.00%
70	Heating Assistance	889.83	1,500.00	1,452.16	1,500.00	371.00	1,500.00	0.00	.00%
<b>10 - Administration</b>		<b>\$ 447,009.82</b>	<b>\$ 450,520.00</b>	<b>\$ 449,570.33</b>	<b>\$ 459,076.00</b>	<b>\$ 255,820.09</b>	<b>\$ 473,170.00</b>	<b>\$ 14,094.00</b>	<b>3.07%</b>
15 - Boards & Commissions									
10	Board of Appeals	327.00	607.00	3.38	407.00	0.00	410.00	3.00	0.74%
15	Conservation Committee	2,701.44	5,760.00	3,425.68	4,365.00	539.90	2,245.00	(2120.00)	-48.57%
30	Planning Board	2,602.49	2,773.00	819.43	2,773.00	842.57	2,705.00	(68.00)	-2.45%
<b>15 - Boards &amp; Commissions</b>		<b>\$ 5,630.93</b>	<b>\$ 9,140.00</b>	<b>\$ 4,248.49</b>	<b>\$ 7,545.00</b>	<b>\$ 1,382.47</b>	<b>\$ 5,360.00</b>	<b>\$ (2,185.00)</b>	<b>-28.96%</b>
20 - Town Buildings									
10	Fire Station	9,884.68	10,980.00	7,865.42	10,700.00	5,619.22	9,800.00	(900.00)	- 8.41%
20	Gile Hall	17,694.10	21,818.00	17,854.00	18,122.00	8,027.65	18,042.00	(80.00)	- 0.44%
30	Library	9,910.77	16,079.00	9,597.16	5,386.00	1,701.51	5,332.00	(54.00)	- 1.00%
40	Maintenance	1,350.29	1,500.00	577.72	1,500.00	0.00	1,500.00	0.00	0.00%
<b>20 - Town Buildings</b>		<b>\$ 38,839.84</b>	<b>\$ 50,377.00</b>	<b>\$ 35,894.30</b>	<b>\$ 35,708.00</b>	<b>\$ 15,348.38</b>	<b>\$ 34,674.00</b>	<b>\$ (1,034.00)</b>	<b>-2.90%</b>
25 - Community Services									
10	Animal Control	17,379.76	16,040.00	15,032.49	16,622.00	8,075.98	13,905.00	(2717.00)	-16.35%
20	Kennebec Land Trust	0.00	250.00	0.00	250.00	0.00	250.00	0.00	0.00%
25	Kennebec Valley COG	0.00	0.00	0.00	4,345.00	4,325.00	4,325.00	(20.00)	-0.46%
40	Library	27,266.95	26,159.00	27,410.26	26,438.00	16,972.18	26,956.00	518.00	1.96%
50	Readfield Public Access TV	4,442.22	6,165.00	5,175.60	5,717.00	3,402.05	7,435.00	1718.00	30.05%
60	Street Lights	5,135.84	6,000.00	5760.69	5,500.00	3834.14	6,500.00	1000.00	18.18%
90	Maranacook Lake Dam	0.00	250.00	0.00	250.00	0.00	250.00	0.00	0.00%
<b>25 - Community Services</b>		<b>\$ 54,224.77</b>	<b>\$ 54,864.00</b>	<b>\$ 53,379.04</b>	<b>\$ 59,122.00</b>	<b>\$ 36,609.35</b>	<b>\$ 59,621.00</b>	<b>\$ 499.00</b>	<b>0.01</b>
30 - Recreation									
10	Beach	9,071.26	9,099.00	6,945.47	9,060.00	6,134.73	9,130.00	70.00	0.77%
20	Recreation Board	8,931.75	9,922.00	6,505.20	9,006.00	2,657.51	10,071.00	1065.00	11.83%
25	Heritage Days	9,401.40	5,000.00	0.00	10,000.00	10,106.85	5,000.00	(5000.00)	-50.00%
50	Open Space Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
60	Community Park	266.10	306.00	139.18	306.00	242.63	301.00	(5.00)	-1.63%
70	Trails	0.00	0.00	0.00	2,700.00	1578.74	2,467.00	(233.00)	-8.63%

## Expenses

DEPARTMENT	DIVISION	2014 ACTUAL	2015 BUDGET	2015 ACTUAL	2016 BUDGET	2016 YTD	2017 BUDGET	2016-2017 \$	2016-2017 %
30 - Recreation, Parks, & Activities		\$ 27,670.51	\$ 24,327.00	\$ 13,589.85	\$ 31,072.00	\$ 20,720.46	\$ 26,969.00	\$ (4,103.00)	-13.20%
40 - Protection									
10	Fire Department	73,712.44	74,815.00	53,675.72	80,790.00	41,232.95	74,025.00	(6765.00)	-8.37%
15	Fire Equipment	0.00	5,000.00	30,506.00	13,500.00	9,206.63	8,000.00	(5500.00)	-40.74%
20	Ambulance	19,485.00	20,600.00	10,392.00	22,000.00	10,716.75	22,300.00	300.00	1.36%
30	Water Holes	670.29	500.00	30.00	500.00	0.00	500.00	0.00	0.00%
35	Tower Sites	0.00	1,500.00	1,249.24	2,000.00	447.83	2,000.00	0.00	0.00%
40	Dispatching	21,877.75	26,302.00	25,066.00	28,000.00	23,520.29	28,740.00	740.00	2.64%
50	Physicals	0.00	125.00	0.00	125.00	0.00	125.00	0.00	0.00%
60	Personal Protective Gear	0.00	2,000.00	0.00	2,000.00	3,750.00	2,000.00	0.00	0.00%
70	Emergency Operations	5,621.38	2,500.00	161.20	250.00	0.00	0.00	(250.00)	-100.00%
40 - Protection		\$ 121,366.86	\$ 133,342.00	\$ 121,080.16	\$ 149,165.00	\$ 88,874.45	\$ 137,690.00	\$ (11,475.00)	-7.69%
50 - Cemeteries									
10	Town Cemeteries	31,810.74	31,003.00	27,902.67	29,110.00	18,262.43	31,906.00	2796.00	10%
20	Living Fence	0.00	0.00	231.96	7,000.00	2,720.00	0.00	(7000.00)	-100%
50 - Cemeteries		\$ 31,810.74	\$ 31,003.00	\$ 28,134.63	\$ 36,110.00	\$ 20,982.43	\$ 31,906.00	\$ (4,204.00)	-11.64%
60 - Roads & Drainage									
10	Road Maintenance	95,387.81	290,950.00	267,379.99	247,950.00	213,503.44	331,050.00	83100.00	33.51%
40	Winter Maintenance	248,423.92	255,940.00	255,817.97	260,500.00	173,485.10	261,100.00	600.00	.23%
60	Vehicle Maintenance	12,562.53	10,400.00	12,483.16	18,000.00	1,525.70	11,500.00	(6500.00)	-36.11%
70	Interlocal Work	951.26	2,504.00	2,388.95	2,388.00	5,291.21	6,435.00	4047.00	169.47%
60 - Roads & Drainage		\$ 357,325.52	\$ 559,794.00	\$ 538,070.07	\$ 528,838.00	\$ 393,805.45	\$ 610,085.00	\$ 81,247.00	15.36%
65 - Capital Improvements									
1	Admin. Technology	3,731.00	0.00	1,777.72	0.00	0.00	0.00	0.00	0%
10	Fire Station Improvement	15,795.40	0.00	0.00	0.00	0.00	0.00	0.00	0%
20	Gile Hall	20,027.10	3,500.00	0.00	0.00	0.00	0.00	0.00	0%
25	Ballfield	16,567.20	31,160.00	12,918.26	8,645.00	0.00	7,200.00	(1445.00)	-17%
30	Library Building	809.15	0.00	0.00	0.00	0.00	10,000.00	10000.00	100%
40	Cemetery	0.00	10,000.00	1,100.00	0.00	0.00	0.00	0.00	0%
65	Equipment	0.00	4,000.00	0.00	7,200.00	4,000.00	7,956.00	756.00	11%
70	Transfer Station	0.00	2,000.00	1,665.00	38,000.00	14,729.59	60,000.00	22000.00	58%
90	Maranacook Lake Dam	0.00	13,500.00	5,330.00	28,000.00	7,995.00	64,975.00	36975.00	132%
65 - Capital Improvements		\$ 56,929.85	\$ 64,160.00	\$ 22,790.98	\$ 81,845.00	\$ 26,724.59	\$ 150,131.00	\$ 68,286.00	83.43%
70 - Solid Waste									
10	Transfer Station	237,554.08	250,585.00	227,637.45	253,595.00	150,172.38	252,416.00	(1179.00)	- 0.46%
50	Backhoe	6,920.33	2,600.00	1,274.26	2,600.00	2,410.70	4,600.00	2000.00	76.92%
70 - Solid Waste		\$ 244,474.41	\$ 253,185.00	\$ 228,911.71	\$ 256,195.00	\$ 152,583.08	\$ 257,016.00	\$ 821.00	.32%

Expenses

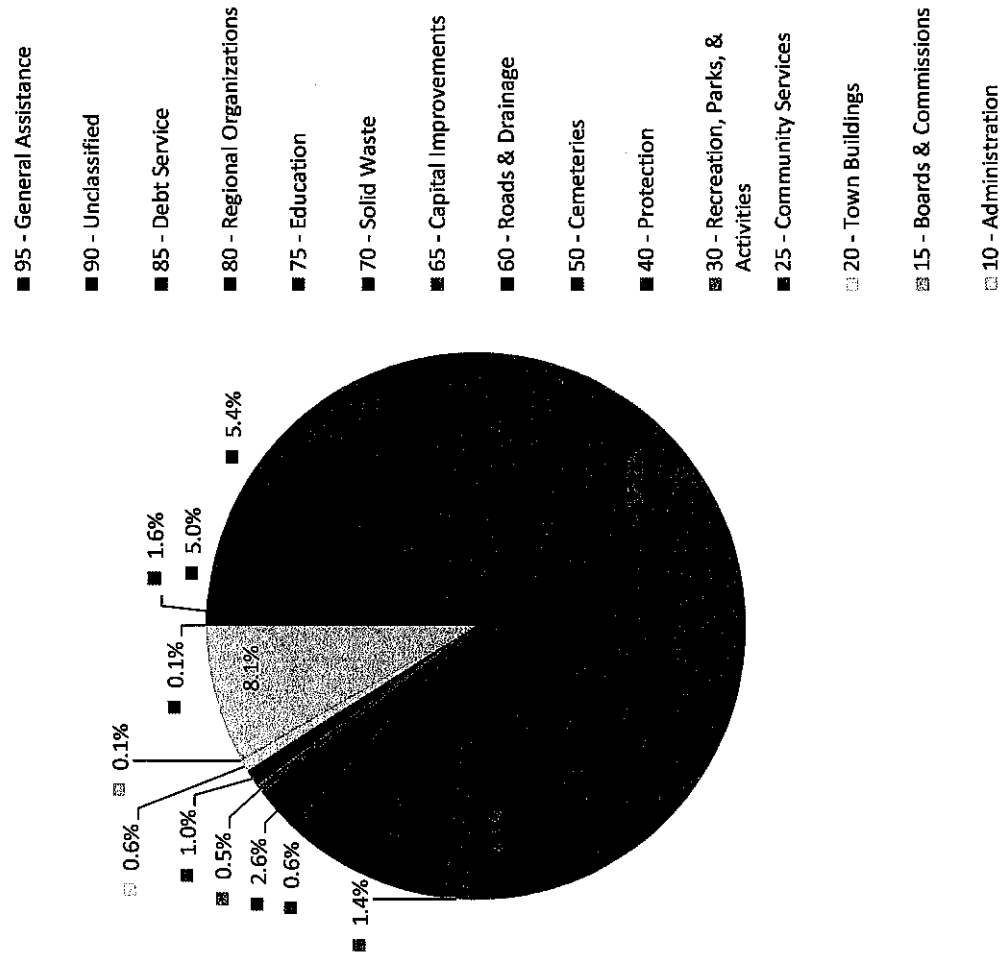
DEPARTMENT	DIVISION	2014 ACTUAL	2015 BUDGET	2015 ACTUAL	2016 BUDGET	2016 YTD	2017 BUDGET	2016-2017 \$	2016-2017 %
75 - Education									
	10 RSU #38	3,112,703.00	3,163,541.00	3,163,541.00	3,324,451.00	2,216,300.64	3,324,451.00	0.00	0.00%
<b>75 - Education</b>		<b>\$ 3,112,703.00</b>	<b>\$ 3,163,541.00</b>	<b>\$ 3,163,541.00</b>	<b>\$ 3,324,451.00</b>	<b>\$ 2,216,300.64</b>	<b>\$ 3,324,451.00</b>	<b>\$ -</b>	<b>.00%</b>
80 - Regional Organizations									
	10 Cobbossee Watershed District	17,978.00	18,877.00	18,877.00	19,825.00	13,214.00	20,816.00	991.00	5.00%
	20 Keenebec County Tax	276,913.46	282,293.00	277,640.27	260,000.00	256,103.35	270,400.00	10400.00	4.00%
	40 First Park	25,997.57	26,105.00	25,843.50	26,105.00	12,565.02	26,105.00	0.00	0.00%
<b>80 - Regional Organizations</b>		<b>\$ 320,889.03</b>	<b>\$ 327,275.00</b>	<b>\$ 322,360.77</b>	<b>\$ 305,930.00</b>	<b>\$ 281,882.37</b>	<b>\$ 317,321.00</b>	<b>\$ 11,391.00</b>	<b>3.72%</b>
85 - Debt Service									
	10 Fire Truck	34,720.00	34,721.00	34,720.00	0.00	0.00	68,634.00	68634.00	100.00%
	25 2013 Road Bond	0.00	109,117.00	109,116.65	109,117.00	109,116.65	109,118.00	1.00	0.00%
	70 2008 Road Bond	187,333.37	180,825.00	181,064.75	176,000.00	174,934.00	168,550.00	(7450.00)	-4.23%
<b>85 - Debt Service</b>		<b>\$ 222,053.37</b>	<b>\$ 324,663.00</b>	<b>\$ 324,901.40</b>	<b>\$ 285,117.00</b>	<b>\$ 284,050.65</b>	<b>\$ 346,302.00</b>	<b>\$ 61,185.00</b>	<b>21.46%</b>
90 - Unclassified									
	10 Abatements / Overlay	25,259.10	0.00	14,655.94	14,595.00	13,444.68	16,000.00	1405.00	9.63%
	20 Non-profit Agencies	4,930.50	7,144.00	7,143.30	7,144.00	6,144.00	6,832.00	(312.00)	-4.37%
	40 Contingency	0.00	50,000.00	0.00	50,000.00	0.00	25,000.00	(25000.00)	-50.00%
	50 Snowmobiling	1,052.00	1,231.00	1,231.00	1,436.00	1,436.00	1,489.00	53.00	3.69%
	60 Readfield Enterprise Fund	49,500.00	5,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00%
	90 Revaluation	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00%
<b>90 - Unclassified</b>		<b>\$ 80,741.60</b>	<b>\$ 68,375.00</b>	<b>\$ 23,030.24</b>	<b>\$ 88,175.00</b>	<b>\$ 21,024.68</b>	<b>\$ 64,321.00</b>	<b>\$ (23,854.00)</b>	<b>-27.05%</b>
95 - General Assistance									
	10 General Assistance	2,628.99	4,705.00	1,439.10	4,710.00	1.01	4,710.00	0.00	0.00%
<b>95 - General Assistance</b>		<b>\$ 2,628.99</b>	<b>\$ 4,705.00</b>	<b>\$ 1,439.10</b>	<b>\$ 4,710.00</b>	<b>\$ 1.01</b>	<b>\$ 4,710.00</b>	<b>\$ -</b>	<b>.00%</b>
<b>TOTAL</b>		<b>\$ 5,124,299.24</b>	<b>\$ 5,519,271.00</b>	<b>\$ 5,330,942.07</b>	<b>\$ 5,653,059.00</b>	<b>\$ 3,816,110.10</b>	<b>\$ 5,843,727.00</b>	<b>\$ 190,668.00</b>	<b>3%</b>

## Expenses

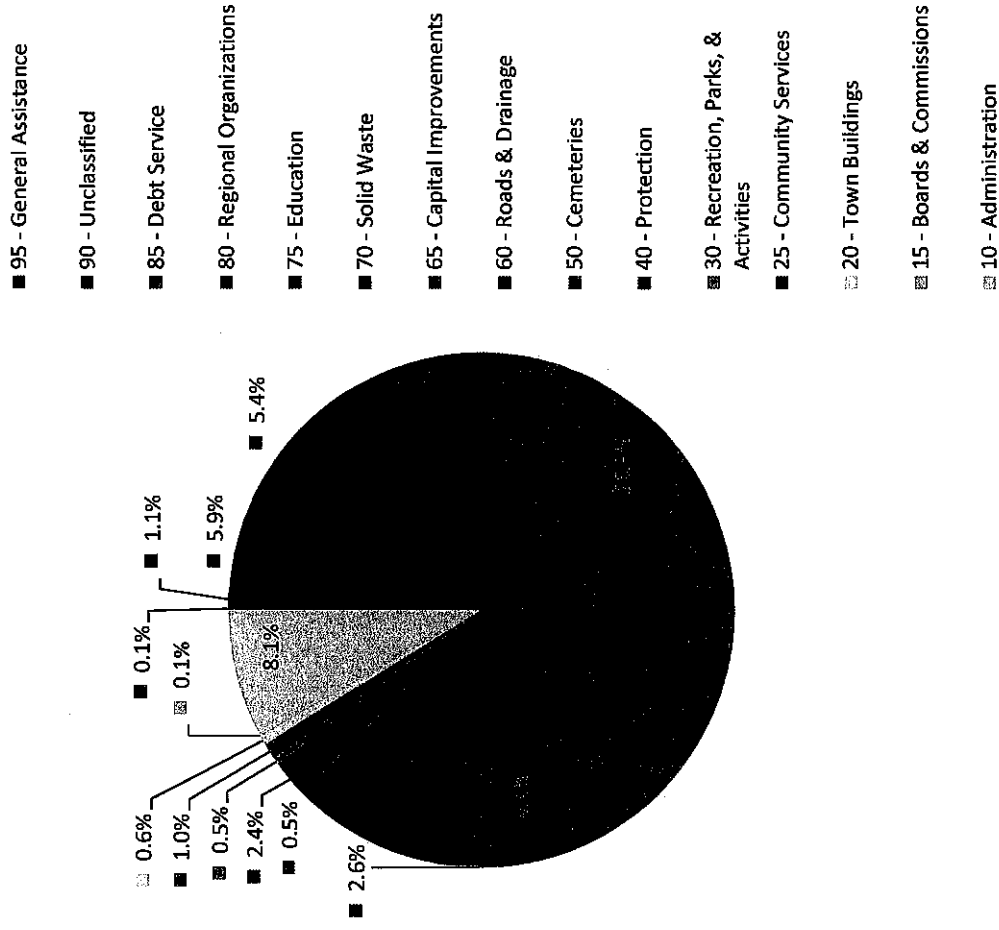
DEPARTMENT	DIVISION	2014 ACTUAL	2015 BUDGET	2015 ACTUAL	2016 BUDGET	2016 YTD	2017 BUDGET	2016-2017 \$	2016-2017 %
DEPARTMENT		2014 ACTUAL	2015 BUDGET	2015 ACTUAL	2016 BUDGET	2016 YTD	2017 BUDGET	2016-2017 \$	2016-2017 %
95 - General Assistance		\$ 2,629	\$ 4,705	\$ 1,439	\$ 4,710	\$ 1	\$ 4,710	\$ -	0.0%
90 - Unclassified		\$ 80,742	\$ 68,375	\$ 23,030	\$ 88,175	\$ 21,025	\$ 64,321	\$ (23,854)	-27.1%
85 - Debt Service		\$ 222,053	\$ 324,663	\$ 324,901	\$ 285,117	\$ 284,051	\$ 346,302	\$ 61,185	21.5%
80 - Regional Organizations		\$ 320,889	\$ 327,275	\$ 322,361	\$ 305,930	\$ 281,882	\$ 317,321	\$ 11,391	3.7%
75 - Education		\$ 3,112,703	\$ 3,163,541	\$ 3,163,541	\$ 3,324,451	\$ 2,216,301	\$ 3,324,451	\$ -	0.0%
70 - Solid Waste		\$ 244,474	\$ 253,185	\$ 228,912	\$ 256,195	\$ 152,583	\$ 257,016	\$ 821	0.3%
65 - Capital Improvements		\$ 56,930	\$ 64,160	\$ 22,791	\$ 81,845	\$ 26,725	\$ 150,131	\$ 68,286	83.4%
60 - Roads & Drainage		\$ 357,326	\$ 559,794	\$ 538,070	\$ 528,838	\$ 393,805	\$ 610,085	\$ 81,247	15.4%
50 - Cemeteries		\$ 31,811	\$ 31,003	\$ 28,135	\$ 36,110	\$ 20,982	\$ 31,906	\$ (4,204)	-11.6%
40 - Protection		\$ 121,367	\$ 133,342	\$ 121,080	\$ 149,165	\$ 88,874	\$ 137,690	\$ (11,475)	-7.7%
30 - Recreation, Parks, & Activities		\$ 27,671	\$ 24,327	\$ 13,590	\$ 31,072	\$ 20,720	\$ 26,969	\$ (4,103)	-13.2%
25 - Community Services		\$ 54,225	\$ 54,864	\$ 53,379	\$ 59,122	\$ 36,609	\$ 59,621	\$ 499	0.8%
20 - Town Buildings		\$ 38,840	\$ 50,377	\$ 35,894	\$ 35,708	\$ 15,348	\$ 34,674	\$ (1,034)	-2.9%
15 - Boards & Commissions		\$ 5,631	\$ 9,140	\$ 4,248	\$ 7,545	\$ 1,382	\$ 5,360	\$ (2,185)	-29.0%
10 - Administration		\$ 447,010	\$ 450,520	\$ 449,570	\$ 459,076	\$ 255,820	\$ 473,170	\$ 14,094	3.1%
TOTAL		\$ 5,124,299	\$ 5,519,271	\$ 5,330,942	\$ 5,653,059	\$ 3,816,110	\$ 5,843,727	\$ 190,668	3.4%



## 2016 Budget Expenses by Department

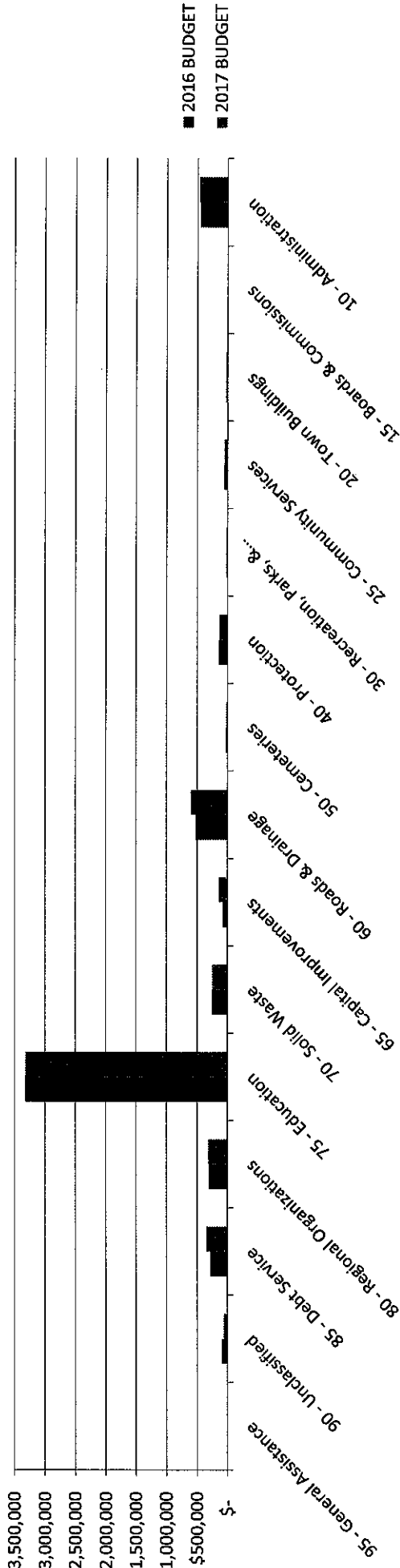


## 2017 Budget Expenses by Department

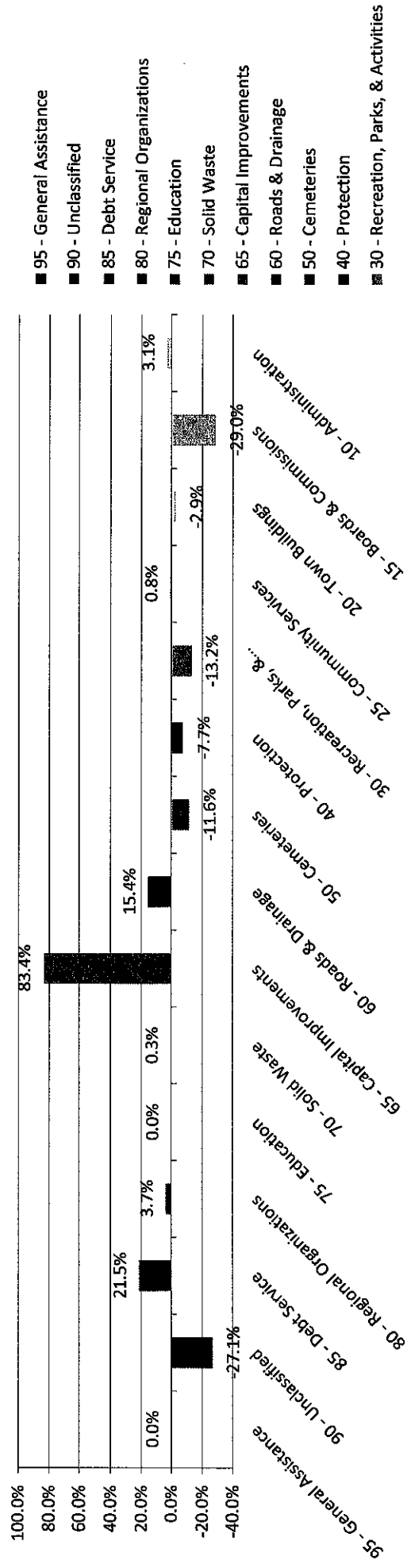


DEPARTMENT      DIVISION      2014 ACTUAL      2015 BUDGET      2015 ACTUAL      2016 BUDGET      2016 YTD      2017 BUDGET      2016-2017 \$      2016-2017 %

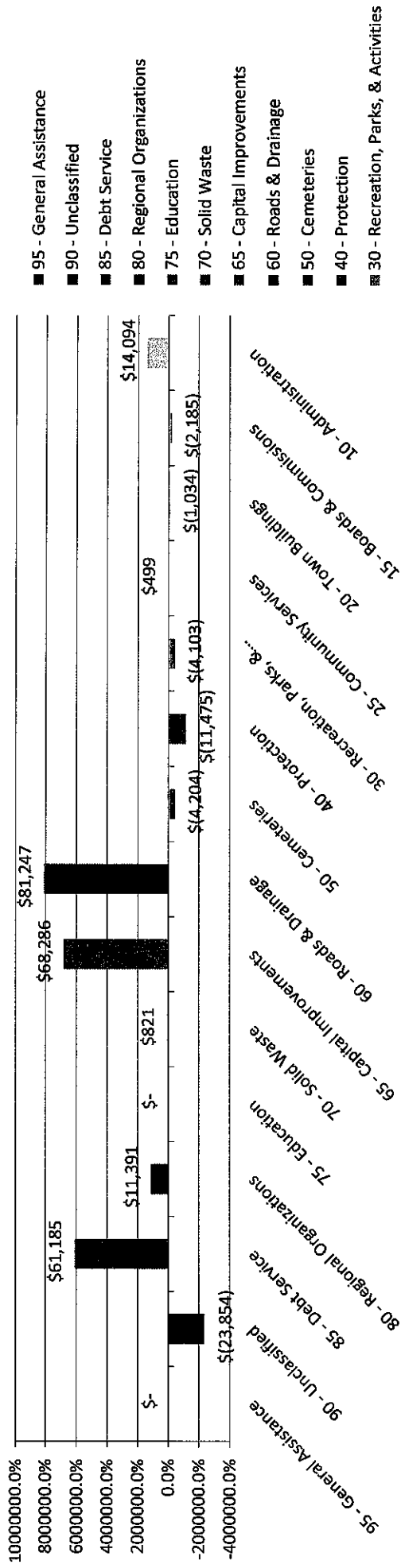
### 2016-2017 Totals by Department



### 2016-2017 % Change by Department



## 2016-2017 \$ Change by Department



Revenues

DEPARTMENT	DIVISION	2014 ACTUAL	2015 BUDGET	2015 ACTUAL	2016 BUDGET	2016 YTD	2017 BUDGET	2016-2017 \$	2016-2017 %
<b>10- ADMINISTRATION</b>									
1011	REAL ESTATE PROPERTY TAX	\$ 4,299,496	\$ 4,376,604	\$ 4,401,599	\$ 4,293,829	\$ 4,295,461	\$ 4,438,095	\$ 144,266	3.4%
1012	PERSONAL PROPERTY TAX	\$ 45,268	\$ 43,583	\$ 43,648	\$ 36,855	\$ 36,855	\$ 36,855	\$ -	0.0%
1013	STATE REVENUE SHARING	\$ 120,093	\$ 110,000	\$ 114,861	\$ 110,000	\$ 80,914	\$ 110,000	\$ -	0.0%
1014	INTEREST ON TAXES	\$ 20,585	\$ 16,000	\$ 20,971	\$ 16,000	\$ 17,370	\$ 18,000	\$ 2,000	12.5%
1021	INVESTMENT INCOME	\$ 2,677	\$ 2,500	\$ 3,265	\$ 2,500	\$ 1,592	\$ 2,500	\$ -	0.0%
1031	VETERANS EXEMPTION	\$ 3,312	\$ 3,000	\$ 3,830	\$ 3,000	\$ 3,284	\$ 3,200	\$ 200	6.7%
1032	HOMESTEAD EXEMPTION	\$ 65,793	\$ 73,164	\$ 77,252	\$ 70,783	\$ 73,154	\$ 109,178	\$ 38,395	54.2%
1033	TREE GROWTH REIMBURSEMENT	\$ 8,662	\$ 8,000	\$ 9,948	\$ 9,000	\$ 10,892	\$ 10,000	\$ 1,000	11.1%
1034	BETE REIMBURSEMENT	\$ 9,793	\$ 4,134	\$ 4,158	\$ 7,746	\$ 7,746	\$ 8,063	\$ 317	4.1%
1051	BOAT EXCISE TAXES	\$ 7,946	\$ 6,000	\$ 7,945	\$ 6,000	\$ 1,473	\$ 7,500	\$ 1,500	25.0%
1052	MOTOR VEHICLE TAXES	\$ 458,998	\$ 400,000	\$ 466,037	\$ 420,000	\$ 288,456	\$ 460,000	\$ 40,000	9.5%
1053	AGENT FEE	\$ 10,699	\$ 8,600	\$ 10,441	\$ 8,600	\$ 6,108	\$ 10,000	\$ 1,400	16.3%
1054	NEWSLETTER ADS	\$ 316	\$ -	\$ 204	\$ 100	\$ 100	\$ 100	\$ -	0.0%
1060	LICENSE FEES	\$ 38	\$ -	\$ 10	\$ -	\$ 10	\$ -	\$ -	-
1065	CERTIFIED COPY FEES	\$ 1,411	\$ 1,250	\$ 1,224	\$ 1,250	\$ 1,010	\$ 1,250	\$ -	0.0%
1080	REFLECTIONS	\$ 21	\$ -	\$ 4	\$ -	\$ 4	\$ -	\$ -	-
1090	OTHER INCOME	\$ 6,525	\$ 2,000	\$ 14,262	\$ 2,000	\$ 7,904	\$ 2,500	\$ 500	25.0%
1095	Heating Assistance	\$ 995	\$ 1,500	\$ 847	\$ 1,500	\$ 500	\$ 1,000	\$ (500)	-33.3%
3010	PLUMBING FEES	\$ 2,363	\$ 3,000	\$ 4,078	\$ 3,000	\$ 3,215	\$ 4,000	\$ 1,000	33.3%
3020	LAND USE FEES	\$ 3,428	\$ 2,000	\$ 5,415	\$ 3,000	\$ 4,749	\$ 5,000	\$ 2,000	66.7%
5000	Use of Undesignated Funds	\$ -	\$ 133,210	\$ -	\$ 300,183	\$ -	\$ 200,000	\$ (100,183)	-33.4%
5001	Use of Carry Forward	\$ -	\$ 125,080	\$ -	\$ 74,865	\$ -	\$ 170,275	\$ 95,410	127.4%
<b>10- ADMINISTRATION</b>		<b>\$ 5,068,419</b>	<b>\$ 5,319,625</b>	<b>\$ 5,189,999</b>	<b>\$ 5,370,211</b>	<b>\$ 4,840,797</b>	<b>\$ 5,597,515</b>	<b>\$ 227,304</b>	<b>4.2%</b>
<b>15- BOARDS &amp; COMMISSIONS</b>									
3015	Conservation Donations	\$ 18,960	\$ -	\$ 4	\$ -	\$ -	\$ -	\$ -	-
3020	STATE PARK FEES	\$ 382	\$ -	\$ 597	\$ -	\$ -	\$ -	\$ -	-
3050	Trails Donations	\$ 450	\$ -	\$ 125	\$ -	\$ 2,700	\$ -	\$ -	-
<b>15- BOARDS &amp; COMMISSIONS</b>		<b>\$ 19,792</b>	<b>\$ -</b>	<b>\$ 726</b>	<b>\$ -</b>	<b>\$ 2,700</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>20- TOWN BUILDINGS O&amp;M</b>									
2010	GILE HALL DONATIONS	\$ 2,213	\$ -	\$ 919	\$ -	\$ 25	\$ -	\$ -	-
<b>20- TOWN BUILDINGS O&amp;M</b>		<b>\$ 2,213</b>	<b>\$ -</b>	<b>\$ 919</b>	<b>\$ -</b>	<b>\$ 25</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>25 COMMUNITY SERVICES</b>									
1010	ANIMAL CONTROL DOG LICENSE FEE	\$ 4,423	\$ 3,500	\$ 1,804	\$ 3,500	\$ 1,099	\$ 1,800	\$ (1,700)	-48.6%
4001	LIBRARY STATE AID	\$ -	\$ -	\$ 27	\$ -	\$ -	\$ -	\$ -	-
4005	LIBRARY DONATIONS	\$ 2,728	\$ 700	\$ (8,152)	\$ 700	\$ 2,480	\$ 650	\$ (50)	-7.1%
4010	LIBRARY SALE PROCEEDS	\$ 1,443	\$ 1,000	\$ 1,655	\$ 1,000	\$ 1,218	\$ 1,000	\$ -	0.0%
4015	Library Front Desk Contributio	\$ 311	\$ 375	\$ 281	\$ 375	\$ 336	\$ 375	\$ -	0.0%
4020	Library Non Res Patrons	\$ 25	\$ -	\$ 75	\$ -	\$ 50	\$ 50	\$ 50	-
5010	CABLE TV FRANCHISE FEES	\$ 24,915	\$ 24,000	\$ 25,981	\$ 24,000	\$ 26,066	\$ 26,000	\$ 2,000	8.3%
<b>25 COMMUNITY SERVICES</b>		<b>\$ 33,845</b>	<b>\$ 29,575</b>	<b>\$ 21,671</b>	<b>\$ 29,575</b>	<b>\$ 31,250</b>	<b>\$ 29,875</b>	<b>\$ 300</b>	<b>1.0%</b>
<b>30 RECREATION, PARKS, &amp; ACTIVITIES</b>									
1010	BEACH INCOME	\$ 8,401	\$ 9,099	\$ 7,085	\$ 9,060	\$ 3,034	\$ 9,130	\$ 70	0.8%
1020	Beach Playground	\$ 80	\$ -	\$ -	\$ -	\$ 8	\$ -	\$ -	-
2021	REC BOARD - BASEBALL	\$ 2,117	\$ 2,432	\$ 2,723	\$ 2,426	\$ -	\$ 2,966	\$ 540	22.3%
2022	REC BOARD - SOCCER	\$ 1,607	\$ 1,850	\$ 2,200	\$ 1,850	\$ 2,083	\$ 2,100	\$ 250	13.5%
2023	REC BOARD - SWIMMING	\$ 610	\$ 1,650	\$ 35	\$ 1,250	\$ -	\$ 900	\$ (350)	-28.0%

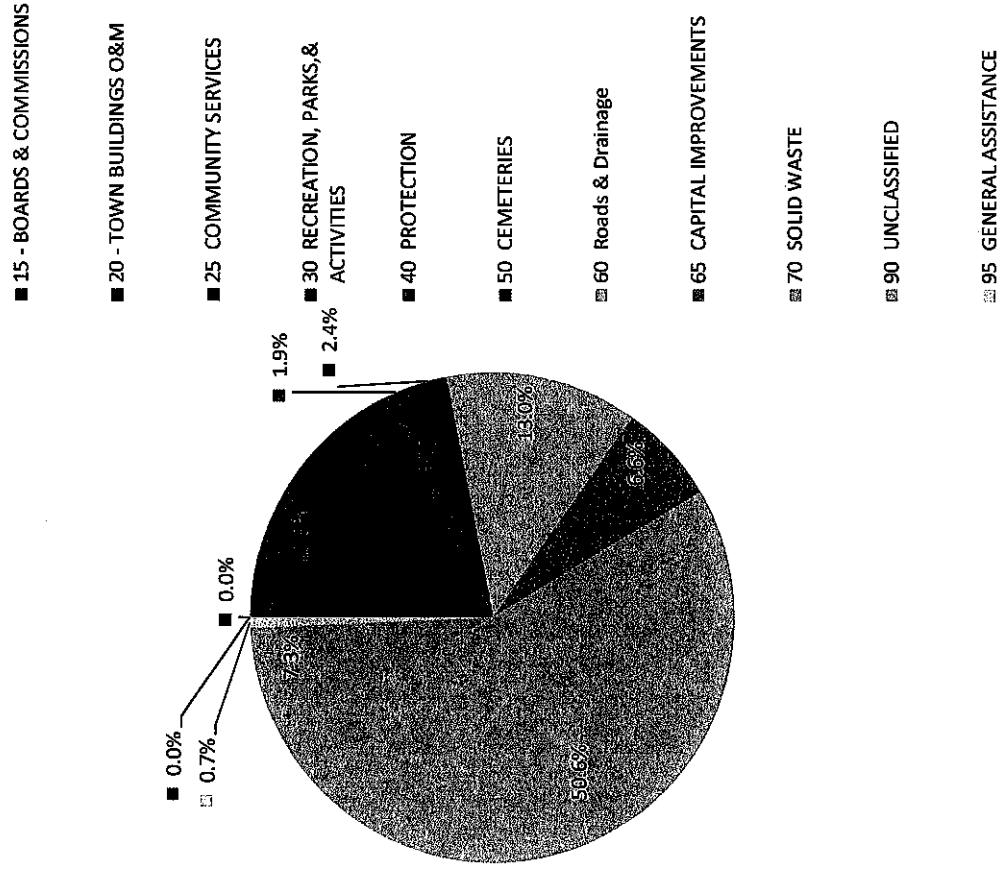
Revenues

DEPARTMENT	DIVISION	2014 ACTUAL	2015 BUDGET	2015 ACTUAL	2016 BUDGET	2016 YTD	2017 BUDGET	2016-2017 \$	2016-2017 %
30 RECREATION, PARKS, & ACTIVITIES	2024 REC BOARD - Basketball	\$ 2,002	\$ 1,750	\$ 1,750	\$ 1,764	\$ 1,750	\$ 2,890	\$ 2,375	\$ 625
	2025 REC BOARD - OTHER RECREATION	\$ 92	\$ 1,100	\$ 1,100	\$ 299	\$ 600	\$ 142	\$ 600	\$ -
	2026 Rec Board - Softball	\$ 1,140	\$ 1,140	\$ 1,140	\$ 900	\$ 1,130	\$ -	\$ 1,130	\$ -
	2073 HD - MERCHANDISE SALES	\$ 1,828	\$ -	\$ -	\$ 12	\$ -	\$ 1,265	\$ -	\$ -
	2077 HD OTHER FEES	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	7010 Trails	\$ -	\$ -	\$ -	\$ -	\$ 2,700	\$ -	\$ -	\$ (2,700)
		\$ 18,176	\$ 19,021	\$ 15,018	\$ 20,766	\$ 9,421	\$ 19,201	\$ (1,565)	\$ -7.5%
40 PROTECTION	1010 FIRE DEPARTMENT DONATIONS	\$ 8,555	\$ -	\$ 4,260	\$ -	\$ 26	\$ -	\$ -	\$ -
	1025 Adm Asst Regional Employee	\$ 8,429	\$ 4,000	\$ 3,244	\$ 5,580	\$ 5,773	\$ 5,580	\$ -	\$ 0.0%
	1035 FD Burn Permits online	\$ -	\$ -	\$ -	\$ -	\$ 238	\$ -	\$ -	\$ -
	3500 Tower Sites	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,600	\$ -	\$ -	\$ -
	4050 FD Safety Grant	\$ 784	\$ -	\$ 8,675	\$ -	\$ -	\$ -	\$ -	\$ -
	4070 Emergency Operations	\$ 2,933	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ 20,700	\$ 4,000	\$ 18,179	\$ 5,580	\$ 8,637	\$ 5,580	\$ -	\$ 0.0%
50 CEMETERIES	5010 Fuel Tax Reimbursement	\$ 38	\$ -	\$ -	\$ -	\$ 37	\$ -	\$ -	\$ -
	5020 Donations	\$ 2,766	\$ -	\$ 200	\$ 7,000	\$ -	\$ -	\$ (7,000)	\$ -100.0%
60 Roads & Drainage		\$ 2,804	\$ -	\$ 200	\$ 7,000	\$ 37	\$ -	\$ (7,000)	\$ -100.0%
	2010 LOCAL ROAD ASSISTANCE	\$ 38,340	\$ 34,000	\$ 35,160	\$ 35,000	\$ 35,524	\$ 35,000	\$ -	\$ 0.0%
	2020 HIGHWAY INCOME	\$ 700,000	\$ -	\$ 9,160	\$ -	\$ -	\$ -	\$ -	\$ -
	2030 STREET SIGNS	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	6040 Sale of Equipment	\$ -	\$ -	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -
	7010 Interlocal	\$ 4,867	\$ 2,504	\$ 4,066	\$ 2,388	\$ 8,970	\$ 6,435	\$ 4,047	\$ 169.5%
		\$ 743,407	\$ 36,504	\$ 48,986	\$ 37,388	\$ 44,494	\$ 41,435	\$ 4,047	\$ 10.8%
65 CAPITAL IMPROVEMENTS	6520 Gile Hall	\$ 10,695	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	6525 Ballfields	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	6550 Sidewalks	\$ 199,602	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	6570 Transfer Station	\$ -	\$ -	\$ -	\$ 19,000	\$ -	\$ -	\$ (19,000)	\$ -100.0%
		\$ 235,297	\$ -	\$ -	\$ 19,000	\$ -	\$ -	\$ (19,000)	\$ -100.0%
70 SOLID WASTE	7010 TRANSFER STATION FEES	\$ 22,613	\$ 25,000	\$ 20,972	\$ 25,000	\$ 19,109	\$ 21,000	\$ (4,000)	\$ -16.0%
	7020 TS REDEMPTIONS	\$ 1,418	\$ 1,800	\$ 1,445	\$ 1,800	\$ 1,050	\$ 1,400	\$ (400)	\$ -22.2%
	7023 TS RECYCLABLES - METAL	\$ 8,949	\$ 10,000	\$ 19,049	\$ 10,000	\$ 4,816	\$ 9,000	\$ (1,000)	\$ -10.0%
	7025 TS RECYCLABLES - OTHER	\$ 584	\$ 500	\$ 904	\$ 500	\$ 365	\$ 500	\$ -	\$ 0.0%
	7030 TS BACKHOE	\$ 3,040	\$ -	\$ 3,812	\$ -	\$ 934	\$ -	\$ -	\$ -
	7040 Commercial Haulers Permits	\$ 390	\$ 300	\$ 300	\$ 300	\$ 375	\$ 300	\$ -	\$ 0.0%
	7050 TS GRANTS	\$ -	\$ -	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -
	7090 TS REVENUES - WAYNES SHARE	\$ 83,604	\$ 106,492	\$ 101,716	\$ 107,998	\$ 63,965	\$ 112,878	\$ 4,880	\$ 4.5%
		\$ 120,898	\$ 144,092	\$ 148,218	\$ 145,598	\$ 90,613	\$ 145,078	\$ (520)	\$ -0.4%
		\$ 20,680	\$ 9,500	\$ 10,298	\$ 9,500	\$ -	\$ 10,000	\$ 500	\$ 5.3%
90 UNCLASSIFIED	3010 Snowmobile Fees	\$ 1,231	\$ 1,231	\$ 1,437	\$ 1,436	\$ 1,490	\$ 1,489	\$ 53	\$ 3.7%
	4010 Readfield Enterprise Fund	\$ 5,750	\$ 5,000	\$ 8,466	\$ 10,000	\$ 6,716	\$ 10,000	\$ -	\$ 0.0%
		\$ 27,661	\$ 15,731	\$ 20,200	\$ 20,936	\$ 8,206	\$ 21,489	\$ 553	\$ 2.6%

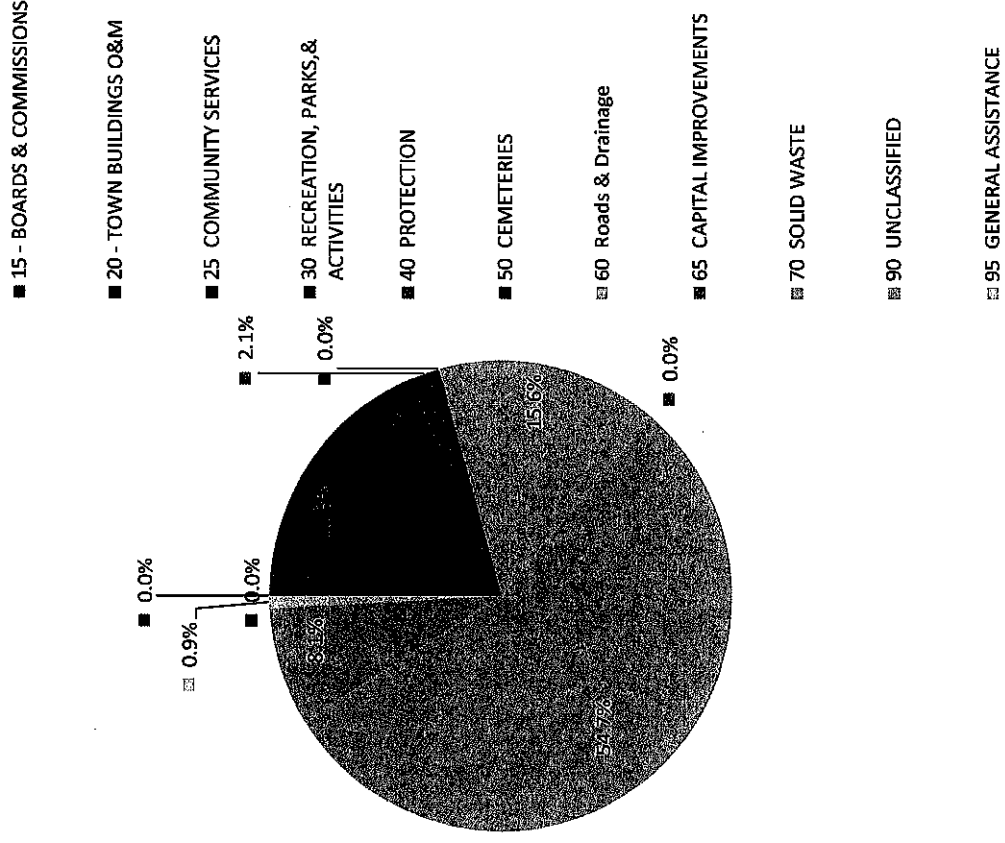
Revenues

DEPARTMENT	DIVISION	2014 ACTUAL	2015 BUDGET	2015 ACTUAL	2016 BUDGET	2016 YTD	2017 BUDGET	2016-2017 \$	2016-2017 %
95	GENERAL ASSISTANCE								
	1010 GENERAL ASSIST-STATE REVENUE	\$ 2,778	\$ 2,100	\$ 269	\$ 2,100	\$ -	\$ 2,355	\$ 255	12.1%
95	GENERAL ASSISTANCE	\$ 2,778	\$ 2,100	\$ 269	\$ 2,100	\$ -	\$ 2,355	\$ 255	12.1%
TOTAL		\$ 6,295,991	\$ 5,570,648	\$ 5,464,383	\$ 5,658,154	\$ 5,036,180	\$ 5,862,528	\$ 204,374	3.6%
DEPARTMENT		2014 ACTUAL	2015 BUDGET	2015 ACTUAL	2016 BUDGET	2016 YTD	2017 BUDGET	2016-2017 \$	2016-2017 %
10- ADMINISTRATION		\$ 5,068,419	\$ 5,319,625	\$ 5,189,999	\$ 5,370,211	\$ 4,840,797	\$ 5,597,515	\$ 227,304	4.2%
15 - BOARDS & COMMISSIONS		\$ 19,792	\$ -	\$ 726	\$ -	\$ 2,700	\$ -	\$ -	-
20 - TOWN BUILDINGS O&M		\$ 2,213	\$ -	\$ 919	\$ -	\$ 25	\$ -	\$ -	-
25 COMMUNITY SERVICES		\$ 33,845	\$ 29,575	\$ 21,671	\$ 29,575	\$ 31,250	\$ 29,875	\$ 300	1.0%
30 RECREATION, PARKS, & ACTIVITIES		\$ 18,176	\$ 19,021	\$ 15,018	\$ 20,766	\$ 9,421	\$ 19,201	\$ (1,565)	-7.5%
40 PROTECTION		\$ 20,700	\$ 4,000	\$ 18,179	\$ 5,580	\$ 8,637	\$ 5,580	\$ -	0.0%
50 CEMETERIES		\$ 2,804	\$ -	\$ 200	\$ 7,000	\$ 37	\$ -	\$ (7,000)	-100.0%
60 Roads & Drainage		\$ 743,407	\$ 36,504	\$ 48,986	\$ 37,388	\$ 44,494	\$ 41,435	\$ 4,047	10.8%
65 CAPITAL IMPROVEMENTS		\$ 235,297	\$ -	\$ -	\$ 19,000	\$ -	\$ -	\$ (19,000)	-100.0%
70 SOLID WASTE		\$ 120,898	\$ 144,092	\$ 148,218	\$ 145,598	\$ 90,613	\$ 145,078	\$ (520)	-0.4%
90 UNCLASSIFIED		\$ 27,661	\$ 15,731	\$ 20,200	\$ 20,936	\$ 8,206	\$ 21,489	\$ 553	2.6%
95	GENERAL ASSISTANCE	\$ 2,778	\$ 2,100	\$ 269	\$ 2,100	\$ -	\$ 2,355	\$ 255	12.1%
TOTAL		\$ 6,295,991	\$ 5,570,648	\$ 5,464,383	\$ 5,658,154	\$ 5,036,180	\$ 5,862,528	\$ 204,374	3.6%

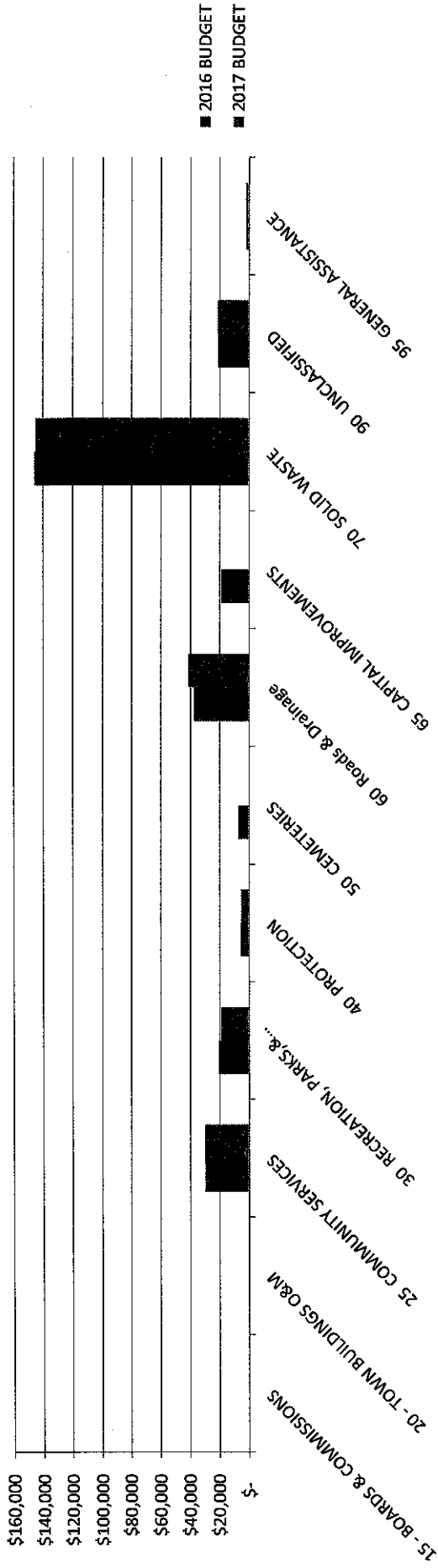
## 2016 Budget Revenue by Department (excluding administration)



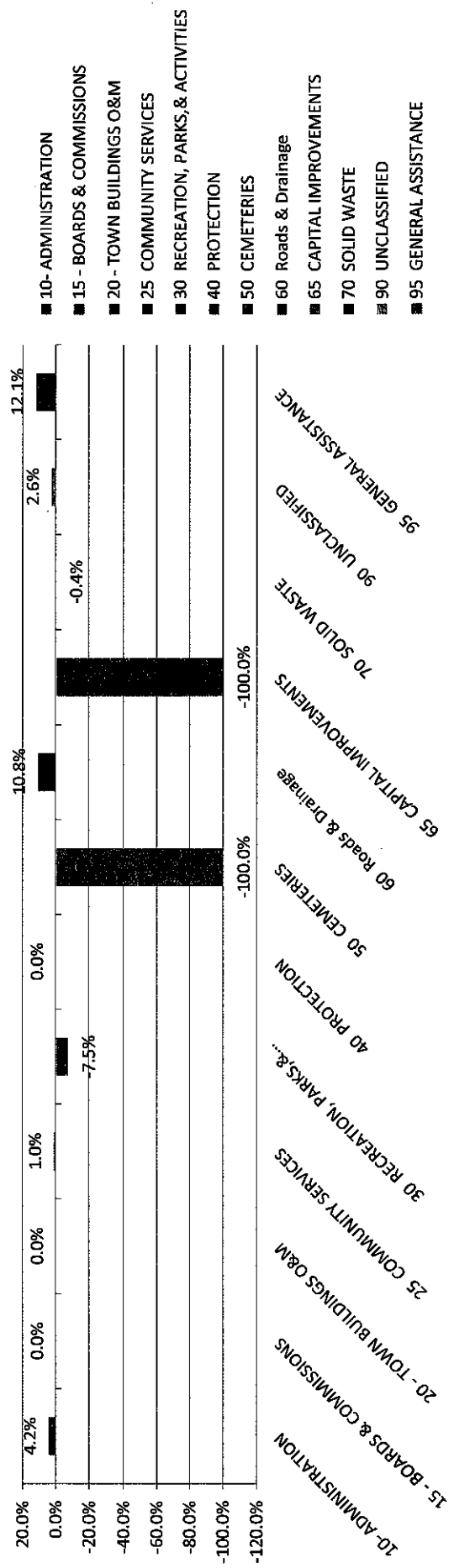
## 2017 Budget Revenue by Department (excluding administration)



# 2016-2017 Revenue Totals by Department (excluding administration)

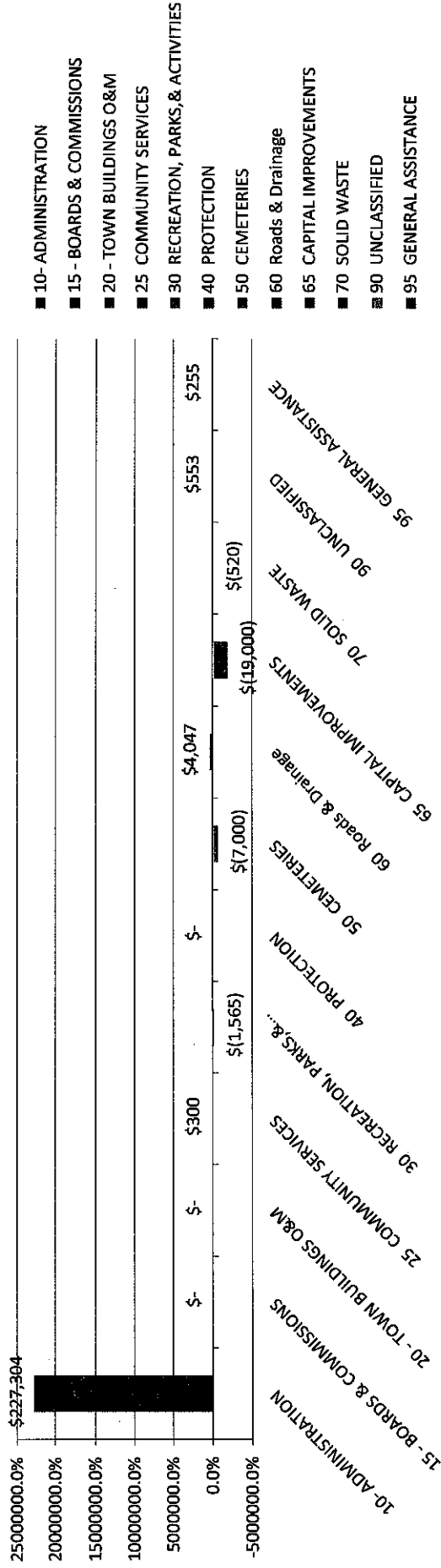


## 2016-2017 Revenue % Change by Department

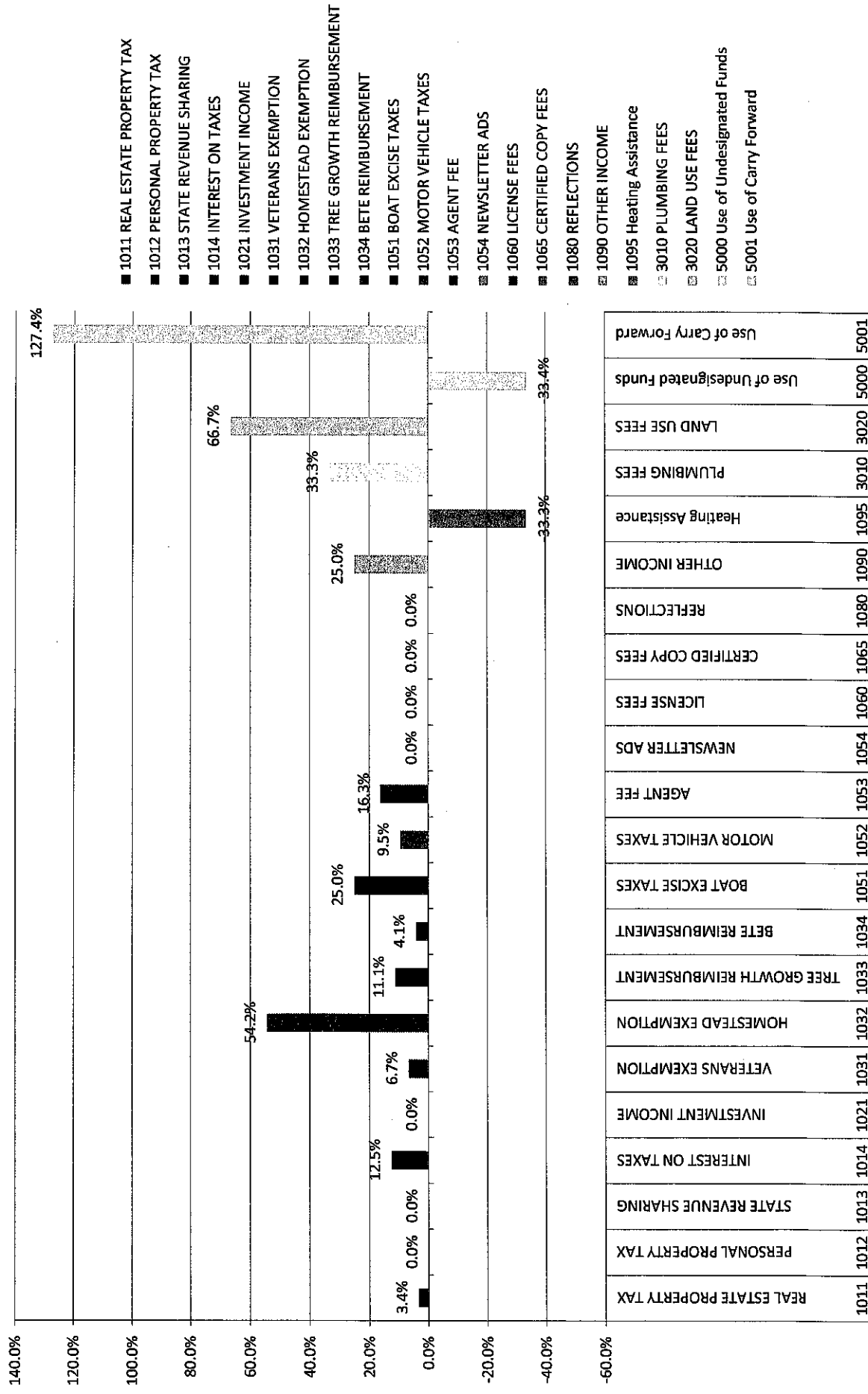




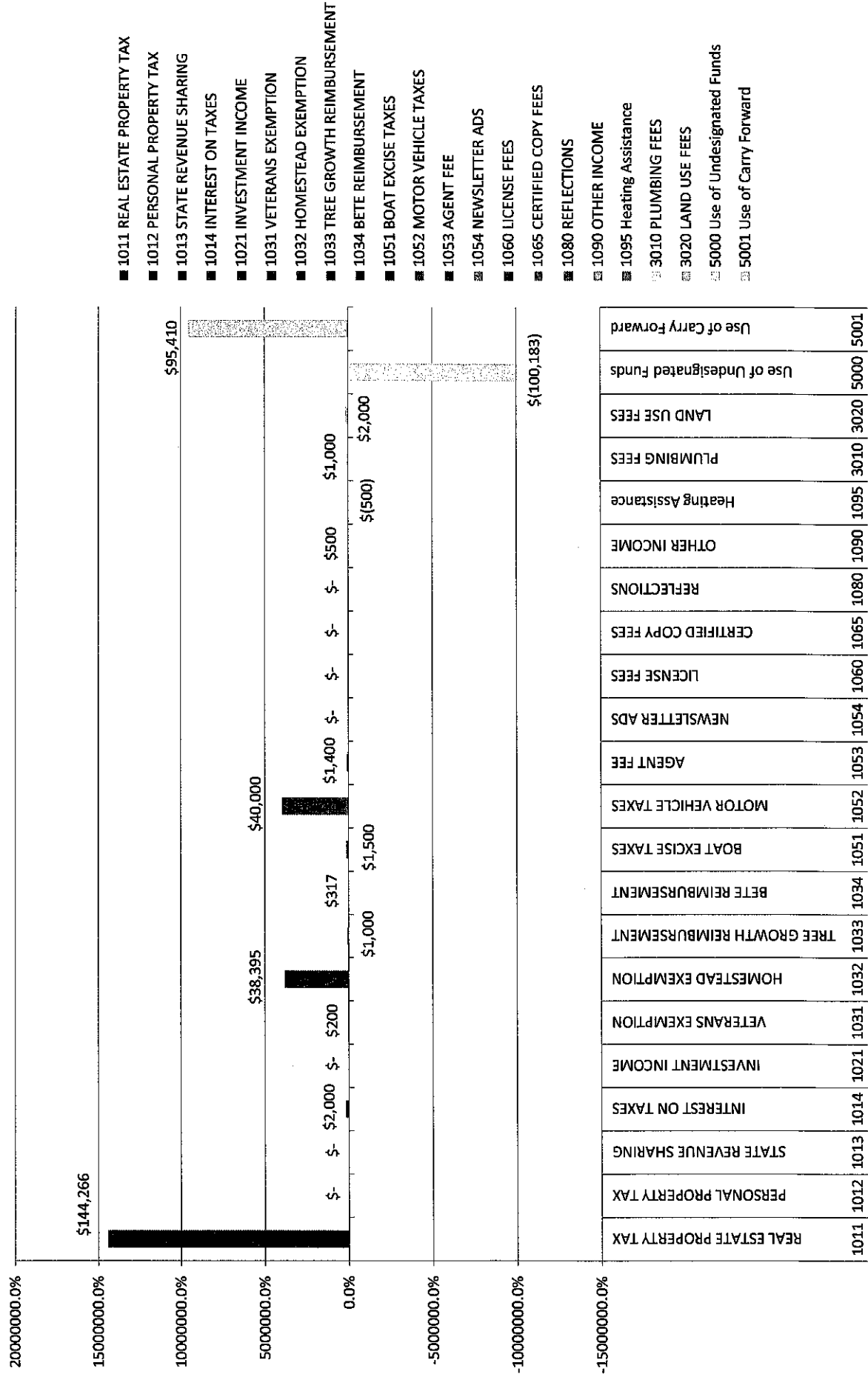
## 2016-2017 Revenue \$ Change by Department



## 2016-2017 Revenue % Change - Administration by Division



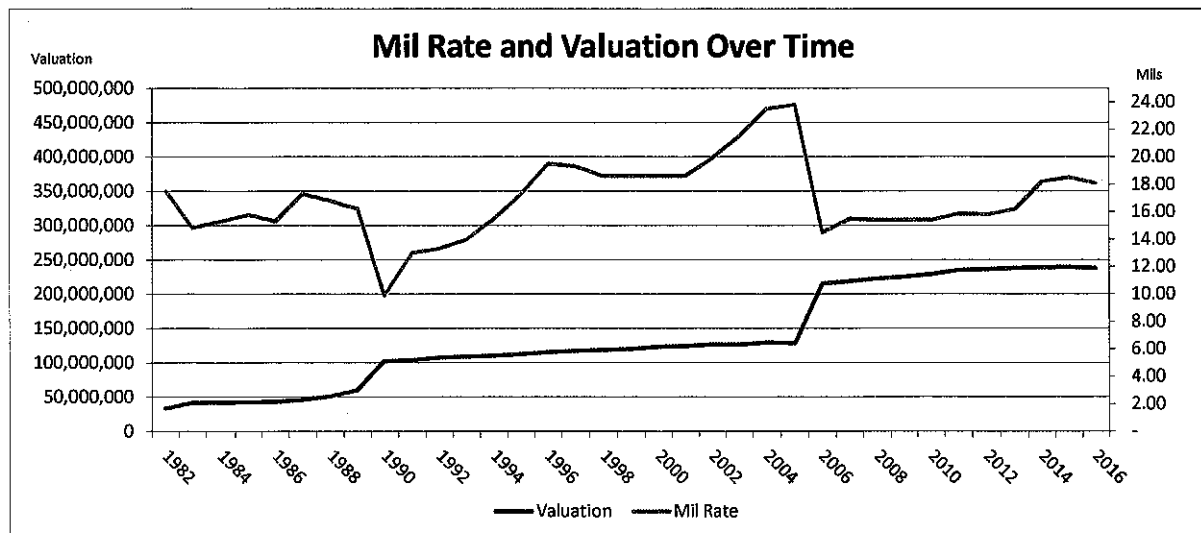
## 2016-2017 Revenue \$ Change - Administration by Division



Fiscal Year FY		Mil Rate		Valuation and Mil Rate Over Time		CPI		General Tax Information		
		Mil Rate	% Change *	Valuation	% Change *	CPI	% Change	Interest	Commit. Date	Notes
1981	1982	17.50		33,525,000			8.9%			
1982	1983	14.80	-18.2%	41,411,207	19.0%		3.8%			Revaluation
1983	1984	15.30	3.3%	41,847,108	1.0%		3.8%			
1984	1985	15.80	3.2%	42,237,514	0.9%		3.9%			
1985	1986	15.30	-3.3%	42,801,844	1.3%		3.8%			
1986	1987	17.30	11.6%	45,425,772	5.8%		1.1%	13.50%		
1987	1988	16.80	-3.0%	50,623,696	10.3%		4.4%	11%		
1988	1989	16.20	-3.7%	59,762,345	15.3%		4.4%	11%		
1989	1990	9.90	-63.6%	101,779,380	41.3%		4.6%	12%		Revaluation
1990	1991	13.00	23.8%	103,218,225	1.4%		6.1%	12%		
1991	1992	13.30	2.3%	107,159,315	3.7%		3.1%	12%		
1992	1993	14.00	5.0%	108,440,600	1.2%		2.9%	12%		
1993	1994	15.50	9.7%	109,711,840	1.2%		2.7%	10%	9/20/1993	
1994	1995	17.30	10.4%	111,963,640	2.0%		2.7%	10%	9/6/1994	
1995	1996	19.50	11.3%	114,804,040	2.5%		2.5%	10.75%	9/7/1995	
1996	1997	19.30	-1.0%	116,831,218	1.7%		3.3%	10.75%	9/3/1996	
1997	1998	18.60	-3.8%	118,260,542	1.2%		1.7%	10.50%	9/8/1997	
1998	1999	18.60	0.0%	119,793,570	1.3%		1.6%	10.75%	9/8/1998	
1999	2000	18.60	0.0%	123,049,000	2.6%		2.7%	10%	9/7/1999	
2000	2001	18.60	0.0%	123,652,330	0.5%		3.4%	10.75%	9/18/2000	
2001	2002	19.90	6.5%	126,062,740	1.9%		1.6%	11.50%	8/20/2001	
2002	2003	21.50	7.4%	126,102,370	0.0%		2.4%	8.75%	8/21/2002	
2003	2004	23.50	8.5%	128,931,635	2.2%		1.9%	7%	8/19/2003	
2004	2005	23.80	1.3%	127,886,052	-0.8%		3.3%	6.50%	9/15/2004	
2005	2006	14.50	-64.1%	215,140,662	40.6%		3.4%	7%	9/8/2005	Revaluation
2006	2007	15.50	6.5%	218,471,667	1.5%		2.5%	7%	8/24/2006	
2007	2008	15.40	-0.6%	222,832,062	2.0%		4.1%	10%	7/23/2007	
2008	2009	15.40	0.0%	225,088,075	1.0%		0.1%	8%	7/17/2008	
2009	2010	15.40	0.0%	228,590,495	1.5%		2.7%	6%	8/11/2009	
2010	2011	15.85	2.8%	234,687,157	2.6%		1.5%	4%	8/19/2010	
2011	2012	15.80	-0.3%	235,984,354	0.5%		3.0%	4%	9/30/2011	
2012	2013	16.20	2.5%	237,595,654	0.7%		1.7%	4%	7/17/2012	
2013	2014	18.20	11.0%	238,389,551	0.3%		1.5%	4%	7/30/2013	
2014	2015	18.50	1.6%	238,928,998	0.2%		0.8%	4%	7/28/2014	
2015	2016	18.08	-2.3%	237,490,554	-0.6%		0.7%	4%	9/2/2015	

**AVERAGE** 17.04 3.6% \*\*\* 2.0% 2.9% 9% \*\*\*

\* Excludes Revaluation Years



Notes:

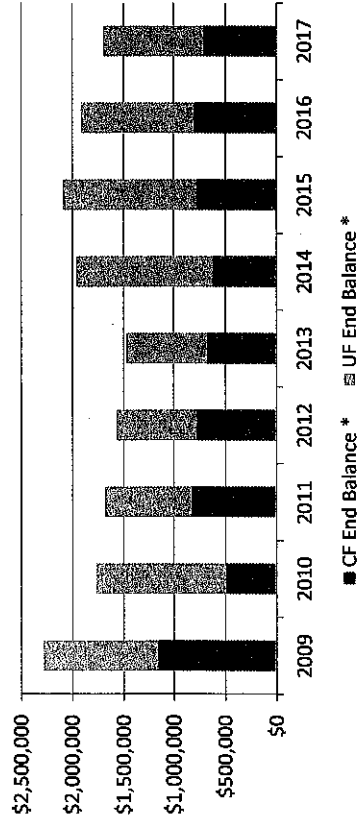
Committed and Unassigned Fund Balances and Use of Funds by Fiscal Year

Fiscal Year	Committed Fund Balances				Unassigned Fund Balances				UF End Balance *	Combined Fund Balance
	Initial Balance	Use of Funds	New Funds	CF End Balance *	Initial Balance	Use of Funds	New Funds			
2008	2009									
2009	\$ 1,144,584	\$ 511,444	\$ (141,769)	\$ 1,144,584	\$ 1,134,437	\$ 150,000	\$ 292,238	\$ 1,134,437	\$ 2,279,021	
2010	\$ 491,371	\$ 11,315	\$ 352,391	\$ 491,371	\$ 1,276,675	\$ 208,719	\$ (216,500)	\$ 1,276,675	\$ 1,768,046	
2011	\$ 832,447	\$ 66,828	\$ 17,955	\$ 832,447	\$ 851,456	\$ 87,415	\$ 24,652	\$ 851,456	\$ 1,683,903	
2012	\$ 783,574	\$ 264,864	\$ 156,313	\$ 783,574	\$ 788,693	\$ 250,000	\$ 262,477	\$ 788,693	\$ 1,572,267	
2013	\$ 675,023	\$ 139,024	\$ 86,620	\$ 675,023	\$ 801,170	\$ -	\$ 540,674	\$ 801,170	\$ 1,476,193	
2014	\$ 622,619	\$ 125,080	\$ 285,853	\$ 622,619	\$ 1,341,844	\$ 133,210	\$ 99,108	\$ 1,341,844	\$ 1,964,463	
2015	\$ 783,392	\$ 74,865	\$ 100,000	\$ 783,392	\$ 1,307,742	\$ 300,183	\$ 100,000	\$ 1,307,742	\$ 2,091,134	
2016	\$ 808,527	\$ 170,275	\$ 75,000	\$ 808,527	\$ 1,107,559	\$ 200,000	\$ 75,000	\$ 1,107,559	\$ 1,916,086	
2017				\$ 713,252				\$ 982,559	\$ 1,695,811	

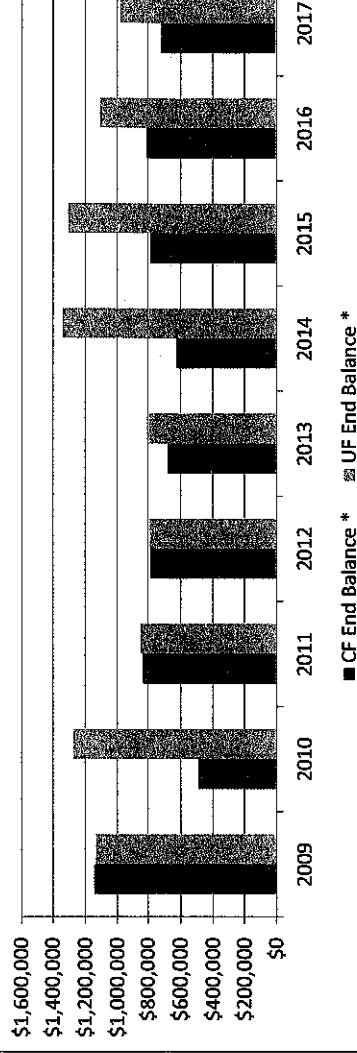
\* Audited End Balances were used through FY15

Estimated Value

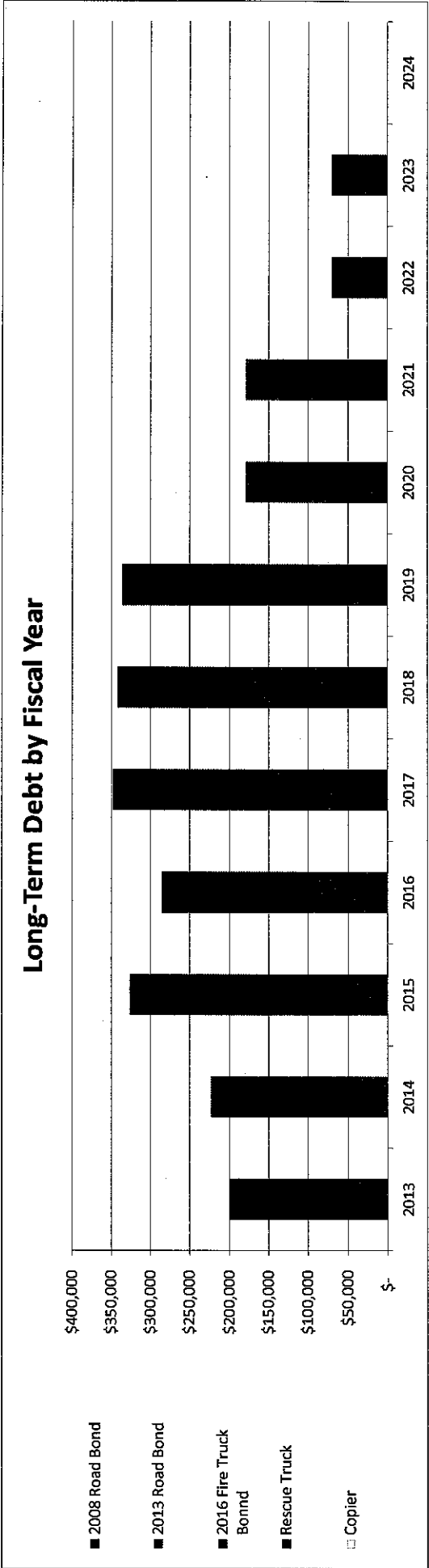
Fund End Balances By Fiscal Year



Fund End Balances by Fiscal Year



Long-Term Debt by Fiscal Year													
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
<b>BONDS:</b>													
2008 Road Bond	\$ 163,273	\$ 186,990	\$ 180,825	\$ 174,660	\$ 168,546	\$ 162,330	\$ 156,165						
2013 Road Bond			\$ 109,117	\$ 109,117	\$ 109,117	\$ 109,117	\$ 109,117	\$ 109,117	\$ 109,117				
2016 Fire Truck Bond					\$ 68,634	\$ 68,634	\$ 68,634	\$ 68,634	\$ 68,634	\$ 68,634	\$ 68,634		
<b>LEASES:</b>													
Rescue Truck	\$ 34,720	\$ 34,720	\$ 34,720										
Copier	\$ 1,928	\$ 1,928	\$ 1,836	\$ 1,836	\$ 1,836	\$ 1,836	\$ 1,836	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	
<b>TOTAL</b>	<b>\$ 199,921</b>	<b>\$ 223,638</b>	<b>\$ 326,498</b>	<b>\$ 285,613</b>	<b>\$ 348,133</b>	<b>\$ 341,917</b>	<b>\$ 335,752</b>	<b>\$ 179,651</b>	<b>\$ 179,651</b>	<b>\$ 70,534</b>	<b>\$ 70,534</b>	<b>\$ 1,900</b>	



Notes:

**Municipal, School, and County Components of Committed Taxes Over Time**

Fiscal Year	Property Tax Revenue	School		County		Municipal	
FY	Property Tax Revenue	School	%	County	%	Municipal	%
2009 <b>2010</b>	\$ 3,520,294	\$ 2,200,058	62.5%	\$ 258,197	7.3%	\$ 1,062,039	30.2%
2010 <b>2011</b>	\$ 3,719,791	\$ 2,788,184	75.0%	\$ 289,515	7.8%	\$ 642,092	17.3%
2011 <b>2012</b>	\$ 3,728,553	\$ 2,609,446	70.0%	\$ 262,678	7.0%	\$ 856,429	23.0%
2012 <b>2013</b>	\$ 3,849,050	\$ 2,715,243	70.5%	\$ 286,596	7.4%	\$ 847,211	22.0%
2013 <b>2014</b>	\$ 4,338,690	\$ 3,112,703	71.7%	\$ 276,805	6.4%	\$ 949,182	21.9%
2014 <b>2015</b>	\$ 4,420,187	\$ 3,163,541	71.6%	\$ 282,293	6.4%	\$ 974,353	22.0%
2015 <b>2016</b>	\$ 4,390,618	\$ 3,324,451	75.7%	\$ 256,103	5.8%	\$ 810,064	18.4%

**AVERAGE**

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71.3%

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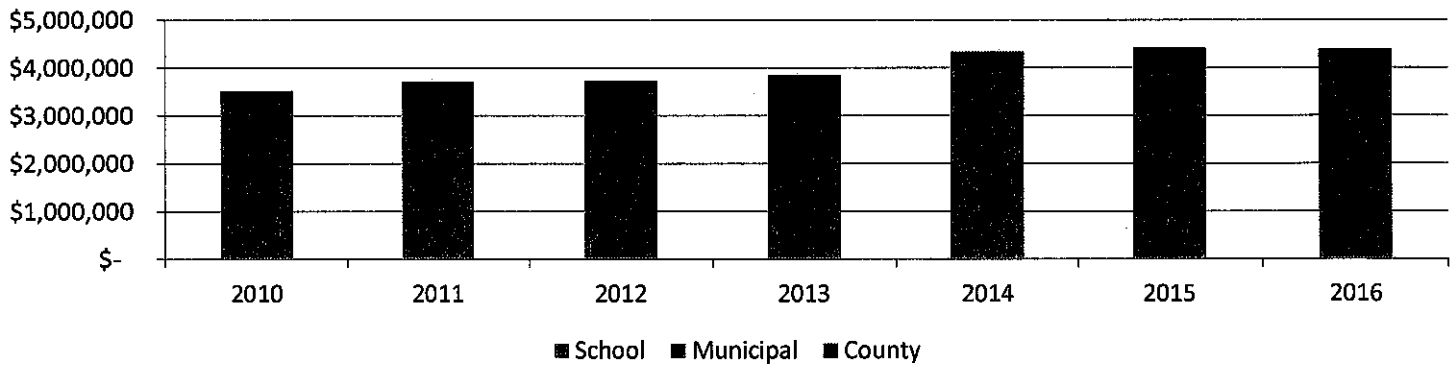
6.8%

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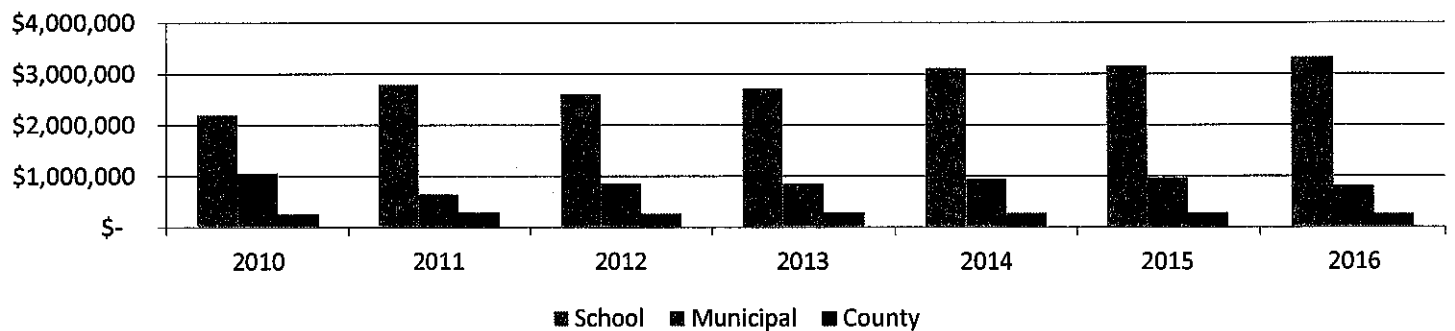
21.9%

^ 2017 numbers are estimates

### Municipal, School, and County Components of Committed Taxes



### Municipal, School, and County Components of Committed Taxes







# **FUTURE AGENDA ITEMS**

## **Appendix A**

### **Future Agenda Items**

#### **Next Meeting (March 7, 2016):**

16-084 - Consider bids and repair quotes for the 1-Ton truck - 20 minutes

16-091 - Presentation by Sam Tippet - Municipal Investments - 20 minutes

16-1xx - 1st Reading of amended Conflict of Interest & Recall Process Ordinance - 20 minutes

#### **Future Meetings:**

Appeal / Hearing process workshop

Establish staggered terms for the Readfield Solid Waste and Recycling Committee

Revision to SWRC Interlocal Agreement

Spirit of America Award Recipient

Brush Grinding RFP

Ditching and Shoulder RFP

Snow Plowing RFP

Striping RFP

Financing RFPs

Old Kents Hill Culvert RFP

Technology Plan

Potential Parks / Town Property Committee