Readfield Board of Assessors Meeting Agenda January 22, 2019, Readfield Town Office

Meeting starts: 4:30 PM Meeting ends (unless extended) at 5:00 PM

Pledge of Allegiance Regular Meeting Items - 30 min.

Consideration of any Abatements.

Policy discussion

Adjournment

Readfield Select Board Meeting Agenda January 22, 2019, Readfield Town Office

Meeting starts: 6:30 PM
Meeting ends (unless extended) at 7:30 PM

Pledge of Allegiance

Regular Meeting Items - 5 min.

19-065 - Minutes: Select Board meeting minutes of January 7, 2018.

19-066 - Warrants: #30-31(FY19).

Communications - 25 min.

Select Board communications. - 5 min.

Staff Reports - 5 min.

Boards, Committees, Commissions & Departments - 5 min.

- Age Friendly Committee minutes of September 6, 2018
- Age Friendly Committee minutes of October 10, 2018
- Library Board minutes of December 10, 2018

Public Communication - Members of the public may address the Select Board. - 10 min.

New Business - 30 min.

19-067 - Consider Commercial Hauler Applications for 2019 - 5 min.

19-068 - Consider a first draft of the Fiscal Year 2019-2020 (FY20) budget - 25 min.

Adjournment

REGULAR MEETING

- Minutes
- WARRANTS

Readfield Select Board Regular Meeting Minutes – January 7, 2019 – *Unapprovea*

Select Board Members Present: Bruce Bourgoine, Dennis Price, Christine Sammons and Kathryn Woodsum Excused Absence: John Parent

Others Attending: Eric Dyer (Town Manager), Kristin Parks (Board Secretary), William Starrett (Channel 7), Greg Durgin, Deborah Peele, Ralph Eno, Sonya Clark, Ken Mason (Kennebec County Sheriff), Joanne Mason

Mr. Bourgoine called the Select Board meeting to order at 6:30 pm.

- 19-058 Minutes: Select Board meeting minutes of December 10, 2018
 - Motion made by Mrs. Sammons to approve the Select Board meeting minutes of December 10, 2018 as presented, second by Mrs. Woodsum. Vote 4-0 in favor.
- 19-059 Warrants #26-29 (FY19)
 - Warrants 26-27 (FY19) already signed; in packet for record.
 - ➤ Mr. Bourgoine reviewed Warrants #28-29 (FY19)
 - ➤ Motion made by Mr. Bourgoine to approve Warrants #28-29 (FY19) in the amount of \$370,365.81, second by Mrs. Woodsum. Vote 4-0 in favor.

Communications

- Select Board Communications
 - ➤ Mr. Bourgoine wanted to remind everyone that tomorrow is the vote for the RSU38 Referendum Bond; polls are open 8:00am 8:00pm.
 - ➤ Mrs. Woodsum spoke regarding a letter to editor of the Kennebec Journal from resident David Hepfner and how he was dissatisfied that there was no publicity/meeting regarding the RSU Bond. There was information at the last Select Board meeting and 4 public hearings at the area schools. RSU38 also sent out mailings and posted as required.
 - > Mr. Price mentioned that on the Town of Readfield Facebook page there is information on Heritage Days and joining the committee. Stop in at the town office for an application or complete it online. Looking for help and appreciate anyone who is willing to volunteer.
- Town Staff Reports
 - Mr. Dyer went over his Town Managers report dated Monday, January 7, 2019
 - ➤ Mr. Dyer went over his November and December 2018 finance reports.
- Boards, Committees, Commissions & Departments
 - Readfield Library Board minutes of November 7, 2018
- Public Communications Members of the public may address the Select Board on any topic
 - > Ralph Eno asked about the RSU Referendum vote; he understands there has been meetings but feels there are still big holes that do not speak specifically into the town shares and the impacts on the towns and when the borrowing would actually take place.

Appointments, Reappointments and Resignations

- 19-060 Consider the resignation of Benjamin McIntosh from the Trails Committee
 - > Greg Durgin spoke and wanted to praise Ben and how he was a valued member.

Readfield Select Board Regular Meeting Minutes – January 7, 2019 – *Unapproved*

Motion made by Mrs. Woodsum to accept, with regret, the resignation of Ben from the trails committee, second by Mrs. Sammons. Vote 4-0 in favor.

Motion made by Mrs. Woodsum to extend the meeting to 8:15pm, Second by Mr. Price. Vote 4-0 in favor.

Old Business:

- 19-054 Conduct an annual review of Comprehensive Plan goals
 - > Brief review of the comprehensive plan as presented in the Select Board packet.
- 19-056 Hold a first reading for the Traffic and Parking Ordinance
 - > Review of the first reading of the Traffic and Parking Ordinance as presented in packet.
 - > Mr. Dyer to still update the comments/suggestions from last review.

New Business:

- 19-061 Accept a \$25,000 grant from the Stephen and Tabitha King Foundation for the Readfield Community Library
 - > Deb Peele and Sonya Clark spoke briefly on the process of applying for the grant that started in October and received notice the end of December.
 - > Select Board to set up a meeting/tour of the library.
 - ➤ Motion made by Mr. Bourgoine that the Town of Readfield accepts the \$25,000 grant from the Stephen King Foundation for the Readfield Library, second by Mrs. Woodsum. Vote 4-0 in favor.
- 19-062 Discuss the status of law enforcement dispatching services
 - > Ken Mason, Kennebec Sheriff went over a timeline of what led up to where we are now and his recommendation.
 - Discussion amongst Select Board and Ken Mason on the different areas of concern.
 - Ralph Eno spoke and feels there needs to be more formalized agreement from Augusta.
 - ➤ Motion made by Mrs. Woodsum to instruct the Town Manager to reply to Cliff Wests letter that the Town of Readfield will not renew services in July, second by Mr. Price. Vote 4-0 in favor.
- 19-063 Set the date and time of the Annual Chairs Meeting
 - ➤ Mr. Bourgoine and Mrs. Sammons to set date and time for meeting either on January 22, 2019 or February 4, 2019.
- 19-064 Consider approval of the revised fee schedule for cemetery lots
 - > Select Board decision to table to an upcoming meeting, notify the public of changes and to get feedback. Suggested to make it visible on the towns website for residents to see.

Motion made by Mr. Price to adjourn the meeting at 8:15 pm, second by Mrs. Woodsum. Vote 4-0 in favor.

Minutes submitted by Kristin Parks, Board Secretary

RESERVED

COMMUNICATIONS

- SELECT BOARD
- STAFF REPORTS
- BOARDS & COMMITTEES
- Public Communications

Minutes Age Friendly Committee September 6, 2018

PRESENT: Ed Dodge, Marjorie Ellis, Romaine Turyn, Maggie Edmondson, Ann Mitchell, Donna

McGibney

Excused: Marianne Perry

The meeting was called to order at 9:00. The minutes were approved as corrected.

Status of Membership
Ed Dodge has submitted his application to the Town.
Donna appeared before the Select Bard and is Official

Handy Helper Update

No requests have been received.

Ed will check if the Masons are willing to do leaf raking should we receive requests. He will also check if the boy scouts are willing to rake as well.

Regional Meeting in Hallowell

Marianne and Ann reported on the meeting held in Hallowell. She learned what other community Age Friendly communities are doing and found it very helpful.

Update on Volunteer Transportation Grant

Ann reported that the grant application has been submitted by the Search Program of Catholic Charities of Maine to expand and to focus on volunteer transportation. In Winthrop, the need for volunteer transportation and a request for volunteer drivers has been made to two churches with one more to go. The letter of support for the grant application was circulated.

Maggie suggested she would like to convene a subcommittee to explore having a resident educational forum, similar to one in Vermont. She also thought more could be done for older residents at Christmas time, such as a community sing along. Marjorie agreed to serve on the sub-committee.

Meeting with MDOT

There was discussion about the meeting with the MDOT about the parking spaces aside the post office. Most committee members attended including Ed Dodge also representing the Masons, as well as Eric Dyer, The Postmaster and the owner of the store. All agreed the area needs improvement. The next step is for the Town to develop a plan and present it to MDOT.

Adaptive Tool Kit feedback

The tool kit was on display at the Library for the month of August. The timing was to coincide with the Readfield festival this year. Committee members did not have much feedback though Romaine reported the library said it had quite a few visits. It was located in a different room from the circulation desk so there was not constant monitoring.

Mason Breakfast Information Table

Maggie staffed the information table at the Mason breakfast. She reported there were not many people who visited the table though one of the masons took the material and put it on the breakfast tables. Given our limited resources, it was decided it was not a great use of our time.

Summer Resident Meeting

The meeting went well. Information about the Age Friendly Committee was shared. It was worth the effort and should be repeated.

Safe Driving Class

A Safe Driving Class offered through AARP is being held at the Maranacook Community Education Program. Donna is teaching the class. The class will meet 3 times. A financial incentive to take the class is that insurance companies may take \$15-\$20 off a policy a year. It teaches the awareness of skill decline and how to adapt to changes we all go through.

Plan for Smoke Alarm Initiative

Romaine has been trying to contact Ron Springle from the Red Cross with little luck. She will try again and if not successful, she will pass his contact information to Donna to follow up while Romaine is on vacation.

AARP

Romaine reported that our action plan was approved by AARP. The Town Office should receive official notice.

The meeting adjourned.

Minutes Age Friendly Committee Meeting October 10, 2018

Present: Ed Dodge, Marjorie Ellis, Ann Mitchell, Romaine Turyn, Maggie Edmondson, Marianne Perry, Robin Lint

The meeting was called to order at 9:05

Eric Lynes from the Red Cross attended the meeting to discuss the Maine Home Fire Campaign. The purpose of the campaign is to reduce fire related deaths and injuries by 25%.

Eric explained that Readfield is ahead of other towns because we already have the names and addresses of people who want an alarm installed. The install date of November 3rd was selected.

Teams of 2-3 people will go to each home. We will gather from 8:30 to 9:30 for a training. Each team can install 2 alarms per 2 homes in an hour. One person installs the alarms while the other assures the paperwork is completed and provides a bit of education.

Tasks -

Contact the Fire Department and invite them – Robin
Put info on the kiosks - Marianne
Call people requesting alarm to provide date and time of installation
Contact Masons to volunteer to help install
Contact Handy Helpers to recruit volunteers
Put notice in the Advertiser - Robin
Put notice in the Readfield Messenger – Romaine
Cider and Doughnuts - Maggie

Other

The next meeting of the Winthrop/Readfield Transportation Committee is Tuesday Nov 13th at 4:00.

There have been no Handy Helper requests.

Eric joined the meeting. He said he will be working on the budget for the next year. He also reported that regarding the meeting with MDOT he will be looking for free professional advice to do the design work. The Age Friendly Committee will be involved.

The meeting adjourned.

Readfield Community Library Board Meeting December 5, 2018

The meeting was called to order at 6:33, by Chair, Deb Peale,

Those present: Deb Peale, Jan Tarbuck, Brenda Lake, Pat Clark, Sonya Clark, Jen Henderson, Pam Mitchell, and Maureen Kinder, Librarian Those excused: Betty Peterson, Donna Witherill

Old Business:

Secretary's report: The minutes were approved.

Treasurer's Report: The treasurer's report was approved.

Librarian's Report:

- * MSLN bandwidth upgrade & wireless router: This remains an open item.
- * Upcoming vacation: Maureen will be out of town December 23rd-28th. Coverage is set up. The library will be closed on Monday, December 24th, and Monday, December 31st.
- * Application for New Volunteers: This has been completed and samples were distributed.

*Ongoing Programs:

*Cribbage Club 1st and 3rd Wednesdays. No participants in November.

*Children's Hour Story Time

Held Thursday mornings at Readfield Elementary School, except for the 1st Thursday, when held at the library. Attendance: 4 adults and 4 children at the library and 16 adults and 20 children at RES.

*Completed Events:

*Rock Talk: 9 adults and 2 children attended this engaging geological presentation and discussion.

*Book Club: One in a Million Boy, by Monica Wood was the book for November. We had 7 attendees and it was held in the junior room.

*Tree Lighting: Fabulous evening and great attendance (estimated crowd of 150 people)! Adam Scarpone and the Maranacook Middle School Chamber Choir were fantastic and they plan to return for the foreseeable future!

*December Events:

- *Continue Cribbage Club and Children's Story Hour
- * Leather Pouch Workshop- Saturday, Dec. 1st

- * Hanukkah Celebration-Monday, December 3rd
- * Origami Light Box Craft- Wednesday, December 12th
- *Book Club is on hold for December.
- * January Events:
 - *Continue Cribbage Club
 - * Continue Children's Story Hour
 - *Book Club selection to be confirmed
 - * Possible event: Poet Robert Burns Night?
 - * We need to confirm if the Town has a license to show movies

New Business:

- *New Budget: The 2019-2020 budget was discussed and approved.
- * We need to create a vision statement for the promotion of the library programs.
- * The Board discussed the physical limitations of the library building in regards to storing books for the book sale.
 - * Policy Change for Overdue Books:
 - *Ist step: Letter for a book overdue for a month
 - *2nd step: 2 months and the account is frozen
 - *3rd step: An invoice will be sent out after 2 more weeks.

The goal will be to make sure the email addresses are current.

- * Door Alert:
 - *This has been ordered for \$19.99 and has 52 different chimes!
- * New computer and desk Chairs: Maureen will got out and shop with volunteers for desk Chairs. A new computer is not needed right now.

Motion accepted and passed.

The meeting was adjourned at 8:15.

The next meeting will be January 3, 2019.

Respectfully submitted by,

Pam Mitchell

NEW BUSINESS

Readfield Transfer Station Commercial Haulers Annual Permit - 2019 Readfield Select Board January 22, 2019 Item # 19-067

To: Readfield, Wayne, & Fayette Transfer Station Commercial Haulers

From: Eric Dyer, Readfield Town Manager

Date: December 28, 2018

Re: Annual Commercial Hauler Permit

Attached is your 2019 Application to use the Readfield Transfer Station for depositing commercially hauled solid waste and recyclable materials generated within the towns of Fayette, Readfield, and Wayne. Please take careful note of the following:

- > <u>NEW THIS YEAR</u>. Commercial Haulers are required to identify the number, size, and collection frequency of dumpsters / cans for each commercial customer. If this varies by week or season, this information must also be noted.
- > Commercial Haulers are required to obtain a permit annually if you plan to use the **Transfer Station.** The permit fee remains unchanged at \$75.00 for the calendar year.
- > Commercial Haulers must provide proof of insurance and a listing of commercial customers along with your application. Incomplete applications will not be accepted.
- > Commercial Haulers are only permitted to deliver materials between the hours of 8:00 am and 3:00 pm every Thursday unless otherwise approved by the Town of Readfield.
- Commercial Haulers are required to abide by all rules of the Transfer Station as governed by Town Ordinance and under the direction of the Transfer Station Manager. Haulers are responsible for the materials they collect and could lose access to the facility if materials are not sorted properly or unacceptable materials are collected and delivered.
- > Commercial Haulers must cover their trucks and trailers or otherwise ensure that no materials will fall into the road during transport to the Transfer Station. Haulers who neglect to install or use such covers or other methods and who drop materials in the road may lose access to the Transfer Station.
- ➤ Your completed application and attachments must be in the Town Office NO LATER than 1:00 pm, Thursday, January 17, 2018 so that staff may review all applications for completeness and provide copies to the Select Board. The Readfield Select Board will review all applications on January 22, 2018 beginning at 6:30 p.m. at the Town Office. Only new applicant owners must attend the meeting (an employee or representative is not acceptable) to answer any questions that the Select Board might have regarding your application and service.
- > The Readfield Select Board has the right to review and revoke any permits at any time.

Please complete the following application for the year running from January 1, 2019 through December 31, 2019. Feel free to email me at readfield.tmgr@roadrunner.com or call me at 685-4939 with any questions. Thank you and I look forward to receiving your application.

Sincerely,

(OFFICE USE ONLY)
Applicant: Ryan Galouch
1.) A fee of \$75 was paid on 1/17/19 date, and collected by Robin.
2.) A certificate of vehicle liability insurance, showing a minimum of \$400,000 coverage, that allows the vehicle to be used as a commercial hauler is attached and was received on, _/2/3/18.
3.) A recycling plan, WHICH IS PART OF THIS APPLICATION, was completed and submitted with this application. The plan was received on, ///1//9.
4.) A list of commercial customers in Fayette, Readfield, and Wayne including names, addresses, and other detail information was submitted on
NOTES: My Recyling Pan Is to Pick then up the Last Thursday of every month And to Have MSW All other weeks

PERMIT APPLICATION

Representative: <u>Ryan Galous</u> Address: <u>476 Wings M</u>			
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RECYCLING PLAN

As part of the Readfield Commercial Haulers Permit Application, a Hauler's Recycling Plan must be submitted, along with an application for approval, to the Readfield Select Board. My application includes the following information regarding my Hauler's Recycling Plan (please check and initial all that apply):

· · · · · · · · · · · · · · · · · · ·	
1.) I have informed my customers that they must separate recyclables Transfer Station Ordinance, and I will make the Recycling Guide ava inform the Readfield Town Office if you would like a digital copy of	uilable to all customers (Please
	Initial ROG
2.) If a customer does not separate recyclables consistent with the Orwill provide written notification to the Readfield Town Manager.	
	Initial ROG
3.) I pick up MSW on thu Slay (day) and Recyclables of	on Last thusay of Man 1
	Initial RDG
4.) I pick up the following: Lemo; Tires; Mattresses/Furnituccollect associated disposal fees from my customers and pay them to the second sec	re; XMetal & White goods. I he Town of Readfield. Initial ABC
5.) My vehicle and/or trailer has a separate section(s) for all single-sometal, glass, etc.): and for MSW (regular household waste)	ort recyclables (paper, plastic,
	Initial RBC
6.) My vehicle and/or trailer are covered, or I can ensure that no MSV into the road during transport to the Transfer Station.	
	Initial <u>RBC</u>
7.) I and/or my employee(s) distribute the recyclables collected from appropriate single-sort compactor at the Readfield Transfer Station.	my customers into the
appropriate single sorr companion at the recurrence transfer station.	Initial RDC
I understand that it is my responsibility to notify my customers of my Plan is subject to Readfield Select Board approval and periodic revie lose my right to use the Readfield Transfer Station if I do not foll	w. I also understand that I will
Hauler's Signature: 74M Gdu	Date: 1/2/19

2019 <u>COMMERCIAL</u> CUSTOMERS IN FAYETTE, READFIELD, AND WAYNE

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2019 <u>COMMERCIAL</u> CUSTOMERS IN FAYETTE, READFIELD, AND WAYNE

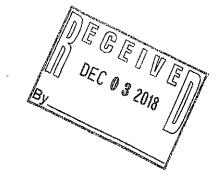
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READFIELD INS AGENCY PO BOX 660 MANCHESTER, ME 04351

TOWN OF READFIELD

READFIELD, ME 04355

8 OLD KENTS HIL



PROGRESSIVE®

Policy number: 08393326-0

Underwritten by:

Progressive Northern Insurance Co

Insured:

RYAN GALOUCH

November 28, 2018

Policy Period: Nov 30, 2018 - May 30, 2019

Additional insured endorsement

Mailing Address

Progressive Northern Insurance Co PO Box 94739 Cleveland, OH 44101

1-800-444-4487

For customer service, 24 hours a day, 7 days a week

Name of Person or Organization

TOWN OF READFIELD 8 OLD KENTS HIL READFIELD, ME 04355

The person or organization named above is an **insured** with respect to such liability coverage as is afforded by the policy, but this insurance applies to said **insured** only as a person liable for the conduct of another **insured** and then only to the extent of that liability. **We** also agree with **you** that insurance provided by this endorsement will be primary for any power unit specifically described on the **Declarations Page**.

Limit of Liability

Bodily Injury Property Damage Not applicable Not applicable

Combined Liability

\$500,000 each accident

All other terms, limits and provisions of this policy remain unchanged.

This endorsement applies to Policy Number: 08393326-0

Issued to (Name of Insured): RYAN GALOUCH

GALOUCH WASTE

Effective date of endorsement: 11/30/2018

Policy expiration date: 05/30/2019

Form 1198 (01/04)

Commercial Haulers Annual 1 et mit - 2019
JAN 14 20
(OFFICE USE ONLY)
Applicant: Ja A Disposal
1.) A fee of \$75 was paid on 1-14-19 date, and collected by 600. CK aar 7
2.) A certificate of vehicle liability insurance, showing a minimum of \$400,000 coverage, that allows the vehicle to be used as a commercial hauler is attached and was received on, 1-19.
3.) A recycling plan, WHICH IS PART OF THIS APPLICATION, was completed and submitted with this application. The plan was received on, $1-14-19$.
4.) A list of commercial customers in Fayette, Readfield, and Wayne including names, addresses, and other detail information was submitted on and reviewed by the Town Manager on
NOTES:

PERMIT APPLICATION

Compa	any Name:	JOA	Dispo	sal			-
Owner	/Representative: _	Jere my	Rich	ards 1	Tel.#	91-50	224
Mailin	any Name:	659 E	East_	Jay Rd	Jay	ME C	14239
	Address, if differe						
1.) Lis	st of vehicles that	will be used to	o haul n	naterials to th	e Transfer St	tation.	
-	MAKE	MODEL		YEAR	PLATE	#	
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•	Ford	F350)	2016			_
				·			_
an	estimate of the vonmercial and residual the number of the	olume of waste lential custome	e collect ers, provi	ed weekly. A ide the informa	sample form ation requeste	is attached below:	
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	Residential Sum			20			
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				Fayette	Readfiel	đ	Wayne
!	Residential Year	-Round Custon	ners	85			
	Residential Sum		}	20			
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3.) Li	st all other muni	cipalities wher	re you aı	re permitted t	o haul main :	stream v	vaste:
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Hauk	er's Signature:	W	ry'	Nilm	, 1	Date:	1-7-19

RECYCLING PLAN

As part of the Readfield Commercial Haulers Permit Application, a Hauler's Recycling Plan must be submitted, along with an application for approval, to the Readfield Select Board. My application includes the following information regarding my Hauler's Recycling Plan (please check and initial all that apply):

Transfer Station Ordinance, and I will make the Recycling Guide available inform the Readfield Town Office if you would like a digital copy of the F	e to all customers (Please
2.) If a customer does not separate recyclables consistent with the Ordinan	Initial
will provide written notification to the Readfield Town Manager.	Initial
3.) I pick up MSW on (day) and Recyclables on	<u>Wednes day</u> (day). Initial
4.) I pick up the following:Demo;Tires;Mattresses/Furniture;collect associated disposal fees from my customers and pay them to the To	_Metal & White goods. I own of Readfield.
	Initial
5.) My vehicle and/or trailer has a separate section(s) for all single-sort rec metal, glass, etc.):, and for MSW (regular household waste).	•
6.) My vehicle and/or trailer are covered, or I can ensure that no MSW or r into the road during transport to the Transfer Station.	Initial
	Initial
7.) I and/or my employee(s) distribute the recyclables collected from my crappropriate single-sort compactor at the Readfield Transfer Station.	ustomers into the
I understand that it is my responsibility to notify my customers of my Recy	Initial
Plan is subject to Readfield Select Board approval and periodic review. I a lose my right to use the Readfield Transfer Station if I do not follow all	also understand that I will
Hauler's Signature:	Date: 1-7-19

BMAILLET

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

1/8/2019

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED

REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s) CONTACT The Kyes Agency, Inc. 171 Main Street Farmington, ME 04938 FAX (A/C, No): (207) 778-5970 PHONE (A/C, No, Ext): (207) 778-9862 E-MAIL ADDRESS: INSURER(S) AFFORDING COVERAGE NAIC# INSURER A: Catlin Insurance Company INSURER B: Progressive Northwestern Ins INSURED 42919 Jeremy Richards dba J & A Disposal INSURER C : 659 East Jay Road INSURER D Jay, ME 04239 INSURER E : INSURER F : **REVISION NUMBER:** COVERAGES CERTIFICATE NUMBER: THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. ADDL SUBR INSD WVD POLICY EFF POLICY EXP TYPE OF INSURANCE **POLICY NUMBER** LIMITS 1,000,000 X COMMERCIAL GENERAL LIABILITY Α EACH OCCURRENCE 100,000 DAMAGE TO RENTED PREMISES (Ea occurrence) CLAIMS-MADE OCCUR 0600301152 6/22/2019 6/22/2018 5,000 MED EXP (Any one person) 1.000.000 PERSONAL & ADV INJURY 2,000,000 GEN'L AGGREGATE LIMIT APPLIES PER: GENERAL AGGREGATE 1,000,000 POLICY I PROT PRODUCTS - COMP/OP AGG OTHER: COMBINED SINGLE LIMIT (Ea accident) 1,000,000 В **AUTOMOBILE LIABILITY** 7/1/2019 ANY AUTO 03200345-4 7/1/2018 BODILY INJURY (Per person) X SCHEDULED OWNED AUTOS ONLY BODILY INJURY (Per accident)
PROPERTY DAMAGE
(Per accident) HIRED ONLY NON-SWINED AUTOS ONED UMBRELLA LIAB OCCUR EACH OCCURRENCE CLAIMS-MADE **EXCESS LIAB** AGGREGATE RETENTION \$ WORKERS COMPENSATION AND EMPLOYERS' LIABILITY PER STATUTE ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICERMEMBER EXCLUDED? (Mandatory in NH) E.L. EACH ACCIDENT N/A E.L. DISEASE - EA EMPLOYEE If yes, describe under DESCRIPTION OF OPERATIONS below E.L. DISEASE - POLICY LIMIT DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required) CANCELLATION CERTIFICATE HOLDER SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE Police & Millet Barden Town of Readfield 8 Old Kents Hill Road

ACORD 25 (2016/03)

Readfield, ME 04355

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(OFFICE USE ONLY)
Applicant: James Simmons Tr. Simmons Trucking 1.) A fee of \$75 was paid on Will date, and collected by KMP. Ch #6373
1.) A fee of \$75 was paid on which date, and collected by hop. Ch #6373
2.) A certificate of vehicle liability insurance, showing a minimum of \$400,000 coverage, that allows the vehicle to be used as a commercial hauler is attached and was received on,
3.) A recycling plan, WHICH IS PART OF THIS APPLICATION, was completed and submitted with this application. The plan was received on,
4.) A list of commercial customers in Fayette, Readfield, and Wayne including names, addresses, and other detail information was submitted on and reviewed by the Town Manager on
NOTES:
,

PERMIT APPLICATION

Comp	any Name: Name: Name:	nucking)		,
Owne	r/Representative: <u>Tames</u> Sim	Tenome	1. #/207)441	_8979	
Mailir	ng Address: P.O. BOX 467	2 Bead G	eld, me	04355	
Street	Address, if different: Padde	Lane, F	Readfield		
. ,)			
1.) Li	st of vehicles that will be used to haul	materials to the	Transfer Station	l•	
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	Ford #350/1-Ton	2006	5A-76	<u>24</u> 3	
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	estimate of the volume of waste collemmercial and residential customers, pro Identify the number of customers yo	vide the informat	ion requested belo	ow:	1
	mmercial and residential customers, pro Identify the number of customers yo	vide the informat	ion requested belo	ow:	
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RECYCLING PLAN

As part of the Readfield Commercial Haulers Permit Application, a Hauler's Recycling Plan must be submitted, along with an application for approval, to the Readfield Select Board. My application includes the following information regarding my Hauler's Recycling Plan (please check and initial all that apply):

that apply):	(Proceso officer and minute and
1.) I have informed my customers that they must separate recyclables constrained Station Ordinance, and I will make the Recycling Guide available inform the Readfield Town Office if you would like a digital copy of the I	e to all customers (Please
	Initial <u>JS</u>
2.) If a customer does not separate recyclables consistent with the Ordinar will provide written notification to the Readfield Town Manager.	nce and Recycling Guide, I
	Initial <u>35</u>
3.) I pick up MSW on Thursday (day) and Recyclables on	Thursday (day).
	Initial <u>US</u>
4.) I pick up the following: ∠Demo; ∠Tires; ∠Mattresses/Furniture; collect associated disposal fees from my customers and pay them to the To	Metal & White goods. I
•	Initial <u>\(\mathcal{J} \) S</u>
5.) My vehicle and/or trailer has a separate section(s) for all single-sort red metal, glass, etc.): 3, and for MSW (regular household waste).	cyclables (paper, plastic,
	Initial <u>JS</u>
6.) My vehicle and/or trailer are covered, or I can ensure that no MSW or into the road during transport to the Transfer Station.	recyclable materials will fall
	Initial 35
7.) I and/or my employee(s) distribute the recyclables collected from my cappropriate single-sort compactor at the Readfield Transfer Station.	customers into the
	Initial <u>JS</u>
I understand that it is my responsibility to notify my customers of my Rec Plan is subject to Readfield Select Board approval and periodic review. I lose my right to use the Readfield Transfer Station if I do not follow a	also understand that I will
Hauler's Signature:	Date: /-2-19
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CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 01/11/2019

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(A/C, No, Ext): (207) 620-7276
E-MAIL
ADDRESS: sspearin@readfieldinsurance.com (207) 620-7284 FAX (A/C, No): Readfield Insurance Agency 962 Western Ave D O Boy 660

O DO	(000					11/15	SURER(S) AFFOR	DING COVERAGE		NAIC#
anche	ster			ME 04351	INSURE	RA: Frankeni	muth Insurance	·		13986
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	JAMES R SIMMONS JR				INSURE	RC:				
	PO BOX 462				INSURE				$\neg \neg$	
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	READFIELD			ME 04355-0462						
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×	HIRED NON-OWNED AUTOS ONLY	1	1					PROPERTY DAMAGE (Per accident)	\$	
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	Town of Readfield				AGG	OKDANCE WI	IN THE PULIC	Y PROVISIONS.		
	8 Old Kents Hill Road									
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	Readfield			ME 04355	1		(3)K(1)//	MIND - KINSKIN I LET.		

		(OFFICE USE ONL	.Y)	
Applicant: Troid	no Waste	Services		
1.) A fee of \$75 was	s paid on	date, and collected	l by	<u></u>
2.) A certificate of v the vehicle to be use	vehicle liability insued as a commercial	rance, showing a mir hauler is attached ar	nimum of \$400,000 nd was received on	coverage, that
3.) A recycling planthis application. The	, WHICH IS PART e plan was received	OF THIS APPLICA on, <u>/// \//</u> 9	TION, was comple	eted and submit
4.) A list of commer other detail informat	tion was submitted :	ayette, Readfield, and on ///४//୨	l Wayne including and reviewed by th	names, address e Town Manag
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PERMIT APPLICATION

Company Name: Toique Was	te Servic	es Fuc	
Owner/Representative: Flowersa T	T Causins	`el.# <u> -}07-76</u>	<u>7-</u> 2070
Mailing Address: Por Box 3571 Port	land Me	04/04	
Street Address, if different: 10 Filmike	Way So	Portland	Me 04/06
1.) List of vehicles that will be used to haul	materials to the	e Transfer Station	l,
MAKE MODEL	YEAR	PLATE#	
Mack MR6885	<u> 2001 </u>	959478	<u> </u>
<u></u>	Marian de la companie	A Company of the Comp	
	Annual Control of State		
2.) As a separate attachment, provide a listing address, seasonal status, number of dum an estimate of the volume of waste collect commercial and residential customers, providentify the number of customers you	psters / cans, the ted weekly. A vide the information	neir size, their ser sample form is atta tion requested belo	vice frequency, and ached. For both ow:
	Fayette	Readfield	Wayne
Residential Year-Round Customers			
Residential Summer Customers			
Commercial Customers		6	
Identify the number of customers von	u expect to serv	ice from each To	wn as of <u>July 1, 2019</u>
The second of th	Fayette	Readfield	Wayne
Residential Year-Round Customers			San San San San San San San San San San
Residential Summer Customers			
Commercial Customers			
3.) List all other municipalities where you a	_		
1 Hotch Hill Augusta 3 Winthrap Transfer Station	4		
Hauler's Signature:	95	Date:	<u> </u>

RECYCLING PLAN

As part of the Readfield Commercial Haulers Permit Application, a Hauler's Recycling Plan must be submitted, along with an application for approval, to the Readfield Select Board. My application includes the following information regarding my Hauler's Recycling Plan (please check and initial all that apply):

that appry):	
1.) I have informed my customers that they must separate recyclables cons Transfer Station Ordinance, and I will make the Recycling Guide available inform the Readfield Town Office if you would like a digital copy of the F	e to all customers (Please
	Initial <u>DVM &</u>
2.) If a customer does not separate recyclables consistent with the Ordinan will provide written notification to the Readfield Town Manager.	ce and Recycling Guide, I
	Initial DMG
3.) I pick up MSW on (day) and Recyclables on	(day).
	Initial <u>DM 6-</u>
4.) I pick up the following: \(\sum_Demo; \sum_Tires; \sum_Mattresses/Furniture; \) collect associated disposal fees from my customers and pay them to the To	Metal & White goods. I own of Readfield.
	Initial DMG
5.) My vehicle and/or trailer has a separate section(s) for all single-sort red metal, glass, etc.):, and for MSW (regular household waste).	yclables (paper, plastic,
	Initial <u>() () (</u>
6.) My vehicle and/or trailer are covered, or I can ensure that no MSW or into the road during transport to the Transfer Station.	recyclable materials will fall
	Initial <u>OM</u> G
7.) I and/or my employee(s) distribute the recyclables collected from my cappropriate single-sort compactor at the Readfield Transfer Station.	ustomers into the
	Initial DMG
I understand that it is my responsibility to notify my customers of my Recy Plan is subject to Readfield Select Board approval and periodic review. I solve my right to use the Readfield Transfer Station if I do not follow all	also understand that I will
Hauler's Signature:	Date: 1-11-19
\mathcal{O}	

2019 <u>COMMERCIAL</u> CUSTOMERS IN FAYETTE, READFIELD, AND WAYNE

	tomer Name: 1420/15214	Family Marke	<u> </u>
Cus	tomer Address: 4 👔 🛮 🕜	Acar St	
We	ekly Volume Estimates: 10	yd byd Msc	0 4 rd OCC
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2019 <u>COMMERCIAL</u> CUSTOMERS IN FAYETTE, READFIELD, AND WAYNE

Cus	tomer Name: Weathe U	ane Rost	
		Main St Read	Celd Me 04355
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Cust	tomer Name: Saunders	MEG	
		erson Hill Rd Re	collield No 04355
	ekly Volume Estimate: /ሬ	<u> </u>	
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2019 <u>COMMERCIAL</u> CUSTOMERS IN FAYETTE, READFIELD, AND WAYNE

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Dumpste	r / Can Detail Informat	ion
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) MSW, 22 0	
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2 Eleventry School	10FL, 6FL	
/		
Jane		weekly Alloco
3 Same		weekly All OCC
Notes:		weekly Alloco
1 1444		weekly 1A11 OCC
, June		weekly All OCC

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

07/27/2018 THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER, THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy (les) must have ADDITIONAL INSURED provisions or be endorsed. if SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s). CONTACT Megan Feehan PRODUCER PHONE (ACC, No. Exit: (617)330-5700 E-MAIL: ADDRESS: mfeehan@risk-strategies.com (617)439-3752 Risk Strategies Company 160 Federal St. 2nd Floor NAIC# INSURER(S) AFFORDING COVERAGE INSUBERA: Navigators Insurance Company Boston MA 02110 INSURED GuideOne National Ins Co INSURER 8: Trolano Waste Services, Inc. INSURER C PO Box 3451 INSURER D INSURER E South Portland ME 04104 INSURER F REVISION NUMBER: CERTIFICATE NUMBER; CL1872772263 COVERAGES THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES: LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS. ADDI BURRI TYPE OF INSURANCE POLICY NUMBER INSD WYD COMMERCIAL GENERAL LIABILITY 1,000,000 EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Elliocome 300,000 CLAIMS-MADE X OCCUR 25,000 MED EXP (Any one person) NY18NP30BA7GJQN 08/01/2018 08/01/2019 1,000,000 A PERSONAL & ADV INJURY 2.000.000 GEN'LAGGREGATE LIMIT APPLIES PER: GENERAL AGGREGATE 2.000,000 POLICY K PRODUCTS - COMP/OP AGG \$ 1,000,000 **Employee Benefits** OTHER: COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 **AUTOMOBILE LIABILITY** X ANY AUTO BODILY INJURY (Per person) OWNED AUTOS ONLY SCHEDULED AUTOS NON-OWNED CH15BAP01997903 08/01/2018 08/01/2019 BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident) AUTOS ONLY AUTOS ONLY \$ 1,000,000 Underinsured motorist UMBRELLA LIAB EACH OCCURRENCE 2,000,000 OCCUR 2,000,000 B EXCESS LIAB 560000582-00 08/01/2018 08/01/2019 CLAIMS-MADE AGGREGATE. DED RETENTION \$ WORKERS COMPENSATION STATUTE_ AND EMPLOYERS' LIABILITY Y/N ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) E.L. EACH ACCIDENT. N/A EL DISEASE - EA EMPLOYEE f yes, describe under DESCRIPTION OF OPERATIONS below E.L. DISEASE - POLICY LIMIT Pollution Liability \$1,000,000 NY18NP30BA7GJQN 08/01/2018 08/01/2019 DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required) Re: Transfer Station Evidence of Insurance CERTIFICATE HOLDER CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. Town of Readfleld 8 Old Kents Hill Rd AUTHORIZED REPRESENTATIVE MB Chuitin

Readfield

ME 04355

Pre Commitment - IESTIMATE Town of Readfield IFY 2020 MUNICIPAL, IEAX RAINE CALCULATION FORM

1 I.o	cal Taxable Real Estate	Valuati	ion		\$235,740,95	4
	cal Taxable Personal Pro					
	tal Taxable Valuation (I					
	Total of Homestead Ex	-	•			
	Homestead exemption					_
	Total of BETE Exempt					_
	BETE exemption reimb					
6. Va	aluation Base (Line 3 p	ofus lin	es 4b and 5b)	• • • • • • • • • • • • • • • • • • • •		\$247,556,912
<u>Al</u>	PPROPRIATIONS			T		
7 Cc	ounty Tax		\	U	\$275,00	0
	unicipal Appropriation		***********************		\$2,160,68	
	F Financing Plan Amoun					·
	-					
10. Se	hool/Educational Appr	oprıau	OBS	•••••••	\$3,564,79	<u>9</u>
	Adjusted to Municipal Fiscal Yea stal Appropriations (Add		through 10)			\$6,000,486
<u>A</u>]	LLOWABLE DEDUCT	<u>IONS</u>				
10 04	-t- Marieirel Derrense C	1			\$125.00	0
	ate Municipal Revenue S her Revenues: (Revenue	_	counted for in		\$135,00 \$1,073,20	
	•				91,075,20	*
	nicipal Appropriation which nmitment such as Tree Grow					
	st fund income, etc.)	ш апо	veterans remioursement,			
	tal Deductions (Line 12	plus lir	ne 13)			\$1,208,204
15. Ne	et to be raised by local pr	operty	tax rate (Line 11 minu	ıs line 14)		\$4,792,282
1 6.	\$4,792,282.00 (Amount from line 15)	×	1.05	=	\$5,031,896.10	Maximum Allowable Tax
17.	\$4,792,282.00	÷	\$247,556,912	=	0.01936	Minimum Tax Rate
17.	(Amount from line 15)	•	(Amount from line 5)		0.01930	_ Winmidin Tax Rate
18.	\$5,031,896.10	÷	\$247,556,912	***	0.02033	Maximum Tax Rate
	(Amount from line 16)		(Amount from line 6)			- NIX BATE
						MIL RATE
19.	\$237,462,149	×	19.43909366	=	\$4,616,048.96	TO BE DETERMINED
	(Amount from line 3)		(MILL RATE)			
20	# 4 # FOO OOO OO		0.05		0000 (14.10	
20.	\$4,792,282.00 (Amount from line 15)	×	0.05	=	\$239,614.10	_Maximum Overlay
	(Attrount from time 13)					
21.	\$9,379,938	X	0.01944	=	\$182,337.48	Homestead Reimbursement
	(Amount from line 4b)		(Selected Rate)		(Enter on line 8, Assessment	Warrant)
22.	\$714,826	×	0.01944	=	\$13,895.56	BETE Reimbursement
<i></i> .	(Amount from line 5b)	^	(Selected Rate)	/ -	(Enter on line 9, Assessment	
23.	\$4,812,282.00	_	\$4,792,282.00	=	\$200(0000)000	Overlay
	(Line 19 plus line 21 & 22)	10 ==1 -	(Amount from line 15)		(Enter on line 5, Assessment)	Warrant)
	(If Line 22 exceeds Line 2	au seiect	a lower tax fate.)			

DEPARTMENT DIVISION	2016 ACTUAL	2017 ACTUAL		2018 ACTUAL	2019 BUDGET	2019 YTD	Q	2020 BUDGET	2019-2020 \$		2019-2020 %
10- ADMINISTRATION											
1011 REAL ESTATE PROPERTY TAX	\$ 4,364,739	· ·	4,462,978 \$	4,504,407	\$ 4,582,590	v	4,590,864	\$ 4,582,590	s O	1	0.0%
1012 PERSONAL PROPERTY TAX	\$ 36,855	₩.	37,855 \$	42,234	\$ 33,458	58 \$	33,798	\$ 33,458	8	,	0.0%
1013 STATE REVENUE SHARING	\$ 138,066	₩	135,204 \$	137,773	\$ 135,000	\$ \$	75,593	\$ 135,000	\$ Q	1	0.0%
1014 INTEREST ON TAXES	\$ 23,045	₩	26,486 \$	34,139	\$ 25,000	\$ \$	16,421	\$ 30,000	\$ \$	2,000	20.0%
1021 INVESTMENT INCOME	\$ 3,349	₩	4,929 \$	7,484	\$ 5,000	۶ جه	5,184	\$ 6,000	\$ 0	1,000	20.0%
1031 VETERANS EXEMPTION	\$ 3,284	4	3,607 \$	3,909	\$ 4,000	% %	3,890	\$ 4,000	\$ 0	r	0.0%
1032 HOMESTEAD EXEMPTION	\$ 73,154	ς,	94,647 \$	138,363	\$ 182,337	37 \$	175,968	\$ 182,337	\$ 2	1	0.0%
1033 TREE GROWTH REIMBURSEMENT	\$ 10,892	❖	9,873 \$	9,358	000'6 \$	\$ 00	9,093	\$ 9,000	٠ د		0.0%
1034 BETE REIMBURSEMENT	\$ 7,780	·s	7,619 \$	8,474	\$ 13,896	. \$ 96	15,574	\$ 13,896	S.	,	0.0%
1040 GRANTS/PLANNING	· \$	ጭ	2,736 \$	•	\$	ጭ		\$	៳		•
1051 BOAT EXCISE TAXES	\$ 8,101	\$	8,298 \$	7,792	\$ 8,000	\$	1,323	\$ 8,000	• √		0.0%
1052 MOTOR VEHICLE TAXES	\$ 492,728	s,	509,631 \$	541,599	\$ 500,000	\$ 00	304,984	\$ 525,000	\$ Q	25,000	5.0%
1053 AGENT FEE	\$ 10,763	٠ د	10,601 \$	10,792	\$ 10,000	\$ 00	5,379	\$ 10,000	\$ \$		0.0%
1054 NEWSLETTER ADS	\$ 200	\$ 0	\$ 499	1	\$ 1	100 \$	100	\$ 100	\$	1	0.0%
1060 BUSINESS LICENSE FEES	\$	20 \$	\$ 09	8	₹	50 \$	10	\$	50 \$	•	0.0%
1065 CERTIFIED COPY FEES	\$ 1,505	5 \$	1,450 \$	1,505	\$ 1,4	400 \$	1,000	\$ 1,500	\$ 0	100	7.1%
1080 REFLECTIONS	43+	2 \$	∙	1	\$	₩	t	\$	↔	ı	1
1090 OTHER INCOME	\$ 7,808	\$ \$	4,890 \$	56,774	\$ 2,000	\$ 00	22,425	\$ 2,000	\$ 0		0.0%
1095 Heating Assistance	\$ 650	\$ 0	1,300 \$	1,216	\$ 1,500	\$ 00	1,750	\$ 1,500	\$ 0	ı	0.0%
3010 PLUMBING FEES	\$ 5,838	\$ \$	2,661 \$	4,688	\$ 5,000	S	3,723	\$ 6,000	\$ 0	1,000	20.0%
3020 LAND USE FEES	\$ 8,330	v	8,373 \$	6,254	\$ 6,000	30 S	3,853	\$ 7,000	\$ 0	1,000	16.7%
5000 Use of Undesignated Funds	\$ 300,183	∙0-	230,000 \$	•	\$ 128,000	30 \$	1	\$ 108,038	ू \$	(19,962)	-15.6%
5001 Use of Carry Forward	\$ 74,865	\$	227,020 \$	-	\$ 227,303	33 \$	- I	\$ 26,560	\$	(200,743)	-88.3%
10- ADMINISTRATION	\$ 5,572,162	Ş	5,795,882 \$	5,516,841	\$ 5,879,635	\$	5,270,932	\$ 5,692,030	\$ 0	(187,605)	-3.2%
DEPARTMENT DIVISION	2016 ACTUAL	2017 ACTUAL		2018 ACTUAL	2019 BUDGET	2019 YTD	0	2020 BUDGET	2019-2020 \$		2019-2020 %
10184			l								
12 - IMAIN FENANCE 4010 FUEL TAX	ν.	÷	٠ د٠	212	\$	٠	118	· •	٧٠	,	
12 - MAINTENANCE	· \$	\$	\$	212	·	\$	118	· \$	¢		•
DEPARTMENT DIVISION	2016 ACTUAL	2017 ACTUAL	_	2018 ACTUAL	2019 BUDGET	2019 YTD	0	2020 BUDGET	\$019-2020\$		2019-2020 %
15 - BOARDS & COMMISSIONS											
3015 Conservation Donations / Grants	۰	\$	3,503 \$	38	\$ 30,517		•	•	∿	(30,517)	-100.0%
3020 STATE PARK FEES		5 \$	\$ 955	•	, &	❖	1	\$	❖		1
3050 Trails Donations	\$ 2,850	\$ 0	\$	•	÷	\$	1	- \$	Ş	•	-
15 - BOARDS & COMMISSIONS	\$ 3,275	\$	4,059 \$	38	\$ 30,517	\$ 21		· \$	Ş	(30,517)	-100.0%
DEPARTMENT DIVISION	2016 ACTUAL	2017 ACTUAL		2018 ACTUAL	2019 BUDGET	2019 YTD	0	2020 BUDGET	2019-2020 \$		2019-2020 %
20 - TOWN BUILDINGS O&M		25 \$	\$ -	•	Ş,	v		•	÷	,	,
20. TOWN RIHDINGS ORM	\$	25 \$	\ -		\$	s		·	ş		i
20 - IOWN BOILDINGS COM		<u> </u>	١			-			\ 		1

1,000 2,00	DEPART WENT DIVISION	101010101							-	
1011 Relies Circle 1012 Relies Circle 1013 Relies Circle 1014 Relies Circle 1015 Re	25 COMMUNITY SERVICES 1010 ANIMAL CONTROL DOG LICENSE FEE	ş	1,842 \$	2,936 \$	2,837 \$	3,000,8		2,500	\$ (500)	-16.7%
1000 BOCK NICTIVATION FUND 5	1011 Rabies Clinic	∙ 4∕3-	· ‹ ›	.	840 \$. '		. •	•	
4001 LIBRAY TOTAL IDAD \$ 6,000 \$ 1,000 \$ 1,000 \$ 7,000 \$ 1,000 \$ 7,000 \$ 1,000 \$ 7,000 \$ 7,000 \$ 7,000 \$ 7,000 \$ 7,000 \$ 7,000 \$ 7,000 \$ 7,000 \$ 7,000 \$ 7,000 \$ 7,000 \$ 7,000 \$ 7,000 \$ 7,000 \$ 7,000 \$ 7,000 \$ 7,000 \$		₩	٠ د	'	\$ 068	\$÷	20		· \$	•
AGD LIBRAY STATE AID 5 4 5 4 5 4 5 4 5 4 5 4 5 400 LIBRAY STATE AID 5 1,549 5 1,479 5 1,479 5 1,479 5 1,479 5 1,540 6 1,549 7 7 1,540 8 1,571 1 1,540 8 1,571 1 1,540 8 1,571 8 1,571 1 1,771 8 1,771 1 1,771 1		₩	₩	\$ 000′9	₹ \$	1,000 \$	\$ 000′8	ı	\$ (1,000)	-100.0%
AGOS LIBRARY SALE PROCEEDS 5 3,430 \$ 3,430 \$ 1,549 \$ 1,500 \$ 1,570 \$ 2,003 \$ 2,503 \$ 750		φ.	у ъ -	٠	· .	·	·	•	د	-
4010 Library Fort Desic Conference 5 1,459 5 1,476 5 1,476 5 1,471 3 4,465 3 4,471 1,471 3 1,471 3 1,471 3 1,471 3 1,471 3 <		‹ › ·	3,430 \$	3,818 \$	2,003 \$	2,000 \$	25,995 \$	765	\$ (1,235)	-61.8%
4020 Library Non Res Patrons 5 501 \$ 50 \$ 50 \$ 50 \$ 50 \$ 775 \$ 120 \$ 100 \$		❖	1,463 \$	1,549 \$	1,476 \$	1,500 \$	1,171 \$	r	\$ (1,500)	-100.0%
March Marc		₩	501 \$	\$ 059	495 \$	375 \$	283 \$	406	\$ 31	8.3%
State Care		\$	125 \$		\$ 0 <i>L</i>	\$ 0S		100	\$ 20	100.0%
DIVISION PARKS, ACTIVITIES PARTICIPAL		\$			28,391 \$			28,000	\$ 1,000	3.7%
DIVISION SOLIGACIUALIS	25 COMMUNITY SERVICES	\$			36,502 \$	34,925 \$		31,771	\$ (3,154)	-9.0%
10.00 BeACH WITES 10.00 BeACH WITES 10.00 BeACH WITES 10.00 BeACH WITES 10.00 BeACH WITES 10.00 BeACH WITES 10.00 BeACH WITES 10.00 BeACH WITES 10.00 BeACH WITES 10.00 BeACH WITES 10.00 BeACH WITES 10.00 BeACH WITES 10.00 BeACH WITES 10.00 BeACH WITES 10.00		2016 AC	N					20 BUDGET	2019-2020 \$	2019-2020 %
1020 BeACH INCOME \$ 7418 \$ 6,145 \$ 7814 \$ 9,660 \$ 2,958 \$ 9,660 1020 BeACH INCOME \$ 1,485 \$ 7,418 \$ 6,145 \$ 7,814 \$ 9,660 \$ 2,958 \$ 9,660 2021 REC BOAND- BASEBALL \$ 1,866 \$ 2,230 \$ 2,200 \$ 7 76 \$ 7,920 2022 REC BOAND- SACKERAL \$ 1,866 \$ 2,230 \$ 7 6 \$ 7,000 \$ 7,00	30 RECREATION, PARKS,& ACTIVITIES									
1020 Reach Playground	1010 BEACH INCOME	❖	7,418 \$	6,145 \$	7,814 \$	\$ 099'6	2,958 \$	099'6	٠.	0.0%
2021 RC BOARD - ASKERALL \$ 1,866 \$ 2,230 \$ 2,920 \$ 75 \$ 2,920 2022 RC BOARD - SCOCERR \$ 2,083 \$ 1,800 \$ 2,020 \$ 2,100 \$ 2,100 \$ 2,100 2022 RC BOARD - SONCERR \$ 2,083 \$ 1,800 \$ 2,020 \$ 2,100 \$ 2,100 \$ 2,100 2024 RC BOARD - SINIMANING \$ 2,022 \$ 2,020 \$ 2,020 \$ 2,000 \$ 2,100 \$ 2,100 2024 RC BOARD - CHAIR RECREATION \$ 1,201 \$ 1,213 \$ 1,540 \$ 1,540 \$ 1,540 2025 RC BOARD - CHAIR RECREATION \$ 1,265 \$ 1,010 \$ 1,213 \$ 1,540 \$ 1,540 2027 RC BOARD - CHAIR RECREATION \$ 1,265 \$ 6,024 \$ 1,540 \$ 1,540 \$ 1,540 2027 RC BOARD - CHAIR RECREATION \$ 1,265 \$ 6,00 \$ 2,026 \$ 1,540 \$ 1,540 2027 RC BOARD - CHAIR RECREATION \$ 1,265 \$ 6,00 \$ 2,00 \$ 1,540 \$ 1,540 2027 RC BOARD - CHAIR RECREATION \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,540 \$ 1,540 \$ 1,540 \$ 1,540		❖	& &	.	.	∙	.	1	- \$	
2022 RCE BOARD - SOCKER \$ 2,083 \$ 1,800 \$ 5,050 \$ 2,100 \$ 5,2100 \$ 5,2100 \$ 5,2100 \$ 5,2100 \$ 5,2100 \$ 5,2100 \$ 5,2100 \$ 5,202 \$ 5,20		\$	1,866 \$	2,230 \$	2,420 \$	\$ 026′2	\$ 9/	2,920	÷	0.0%
2023 REC BOARD- SWIMMINIG \$ 3,020 \$ 3,620 \$ 3,150		ጭ	2,083 \$	1,800 \$	2,050 \$	2,100 \$	2,135 \$	2,100	•	0.0%
2024 REC BOARD - Basketball \$ 1020 \$ 3,620 \$ \$ 3,620 \$ 3,150 \$ \$ 3,055 \$ \$ 3,150 \$ 2025 REC BOARD - OTHER RECREATION \$ 1,366 \$ 1,010 \$ \$ 1,540 \$ <t< td=""><td></td><td>Ϋ́</td><td>·</td><td>\$ '</td><td>, ,</td><td>\$·</td><td>٠,</td><td>1</td><td>٠ ٠</td><td></td></t<>		Ϋ́	·	\$ '	, ,	\$·	٠,	1	٠ ٠	
2025 F. C. BOARD - OTHER RECREATION \$ 1,245 \$ 1,540 \$ 1		₩	3,020 \$	3,640 \$	3,620 \$	3,150 \$	3,055 \$	3,150	٠,	0.0%
2026 Rec Board - Softball \$ 1,366 \$ 1,010 \$ 1,515 \$ 1,540 \$ - \$ \$ 1,540 2027 Rec Board - Interlocai \$ 2,248 \$ 1,010 \$ 2,248 \$ - \$ \$ 5 \$ 5		s	\$ 202	φ	73 \$	\$	٠	1	٠ -	
2027 Rec Board - Interlocal \$ 1.248 \$ 2.248 \$ 5		↔	1,366 \$	1,010 \$	1,215 \$	1,540 \$	·	1,540	٠.	0.0%
2073 HD - MERCHANDISE SALES \$ 1,265 \$ 600 \$ 2,926 \$ - \$ 5 57 \$ - \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		₩	\$ -	2,248 \$	٠ ,	٠ ٠	•	1	٠ -	-
2077 HD OTHER FEES \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 700 \$ 5 700 \$ 5 700 \$ 5 700 \$ 5 700 \$ 5 700 \$ 8,000 \$ 9,000 \$ 5 100 \$ 8,000 \$ 100 \$ 8,000 \$ 100 \$ 8,000 \$ 100 \$ 100 \$ 100 \$ 100 \$ 100 \$ 100 \$ 100 \$ \$ 100 \$		₩	1,265 \$	\$ 009	2,926 \$	·	57 \$	•	· •	
7010 Trails \$ 2,721 \$ 250 \$ 250 \$ 250 \$ 100 \$ 2000 8010 Mil Stream Dam \$ 15,721 \$ 17,773 \$ 20,368 \$ 27,370 \$ 38,481 \$ 27,370 904 PARIS,& ACTIVITIES \$ 15,949 \$ 17,773 \$ 20,368 \$ 27,370 \$ 8,381 \$ 27,370 DIVISION DIVISION \$ 2017 ACTUAL \$ 2018 ACTUAL \$ 2018 ACTUAL \$ 2019 BUDGET \$ 2020 BUDGET 3005 Toward Stress of Towa		₩	φ	50 \$	\$	\$ ·	⋄	ı	- \$	•
ONL PARKS, & ACTIVITIES \$ 1,2721 \$ \$ 1,5773 \$ \$ 10,000 \$ \$ 1,5770 \$ \$ 8,000 \$ \$ 1,5770 \$ \$ 1,5770 \$ \$ 10,000 \$ \$ 1,5770 \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ 1,5770 \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ \$ 1,5770 \$ 1,5770 \$ 1,5770 \$ 1,5770 \$ 1,5770 \$ 1,5770 \$ 1,5770 \$ 1,5770 \$ 1,5770 \$ 1,5770 \$ 1,5770 \$ 1,5770 \$ 1,5770 \$ 1,5770 \$ 1,5770 \$ 1,5		❖	⋄	20 \$	250 \$,	100 \$	1	- -	
ON, PARKS, & ACTIVITIES \$ 19,949 \$ 17,773 \$ 20,368 \$ 27,370 \$ 8,381 \$ 27,370 DIVISION DIVISION 2016 ACTUAL 2017 ACTUAL 2017 ACTUAL 2018 ACTUAL 2019 BUDGET 2019 YTD 2020 BUDGET JON And Asst Regional Employee \$ 6,767 \$ 8,289 \$ 41 \$ 250 \$ 2,520 \$ 150 1025 Adm Asst Regional Employee \$ 6,767 \$ 2,28 \$ 270 \$ 2,600 \$ 2,520 \$ 150 3500 Tower Sites \$ 12,388 \$ 7,600 \$ 17,200 \$ 2,600 \$ 2,500 \$ 2,743 \$ 2,743 \$ 2,743 \$ 2,743 \$ 2,743 \$ 2,743 \$ 2,743 \$ 2,743 \$ 2,743 \$ 2,743 \$		\$	2,721 \$			\$,000,\$		8,000	÷	0.0%
ON Interpretations Solution 2016 ACTUAL 2017 ACTUAL 2018 ACTUAL 2018 ACTUAL 2018 ACTUAL 2018 BUDGET 2019 FID FID FID FID FID FID FID FID FID FID	30 RECREATION, PARKS, & ACTIVITIES	\$				\$ 026,72		27,370	\$	0.0%
ON 1010 FIRE DEPARTMENT DONATIONS \$ 36 \$ \$238 \$ 41 \$ 223 \$ - \$ 2520 \$ - \$ 2520 \$ - \$ 2520 \$ - \$ 2520 \$ - \$ 2520 \$ - \$ 2520 \$ - \$ 2520 \$ - \$ 2520 \$ - \$ 2520 \$ - \$ 2520 \$ - \$ 2520 \$ - \$ 2520 \$ - \$ - \$ - \$ - \$ - \$ 3,200 \$ - \$ 3,200 \$ - \$ 3,200 \$ - \$ \$ 3,200 \$ - \$ \$ 2,000 \$ - \$ \$ - \$ 3,200 \$ - \$ \$ - \$		2016 AC						20 BUDGET	2019-2020 \$	2019-2020 %
1010 FIRE DEPARTMENT DONATIONS \$ 8,289 \$ 41 \$ 2523 \$ 2520	40 PROTECTION									
1025 Adm Asst Regional Employee \$ 6,767 \$ - \$ - \$ - \$ 5.520 \$ - 5.		⋄	36 \$ 36	8,289 \$	41 \$	\$ -	223 \$	r	•	•
1035 FD Burn Permits online \$ 238 \$ 238 \$ 258 \$ 270 \$ - \$ - \$ - \$ 150 3500 Tower Sites \$ 12,338 \$ 7,600 \$ 17,200 \$ 2,600 \$ - \$ 3,200 4050 FD Safety Grant \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 3,200 4070 Emergency Operations \$ 19,379 \$ 16,147 \$ 17,511 \$ 2,600 \$ 2,600 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		∙.	\$ 292'9	\$	ۍ	٠. ا	2,520 \$	ı	د	-
3500 Tower Sites \$ 12,338 \$ 7,600 \$ 17,200 \$ 2,600 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		‹ ›	238 \$	258 \$	270 \$	ν· -	· ·	150	\$ 150	
4050 FD Safety Grant \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		v.	12,338 \$			2,600 \$	· ·	3,200	2 600	23.1%
4070 Emergency Operations \$ - 5 -		"					·	•	٠ ٠	
ON \$ 19,379 \$ 16,147 \$ 17,511 \$ 2,600 \$ 2,743 \$ 3,350 DIVISION 2016 ACTUAL 2017 ACTUAL 2018 ACTUAL 2019 BUDGET 2020 BUDGET ES 5010 Fuel Tax Reimbursement \$ 79 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	0701	s.						-		
ES SO20 Donations 2016 ACTUAL 2017 ACTUAL 2018 ACTUAL 2019 BUDGET 2020 BUDGET ES 5010 Fuel Tax Reimbursement \$ 79 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	40 PROTECTION	φ						3,350	\$ 750	28.8%
5010 Fuel Tax Reimbursement \$ 79 \$ - \$ - \$ - \$ - \$ - \$ 5020 Donations \$ - \$ 231 \$ - \$ 300 \$ - \$		2016 AC						20 BUDGET	2019-2020 \$	2019-2020 %
5020 Donations		Ų			•	v	,	•	v	
2006 2 20 2 200 6	5020 Donations	ን ላን						•	. \$	
- conc c - c 17 c 157 c 6/ c	50 CEMETERIES	ş	\$ 62	ı	ı	\$	\$ 008	1	· \$	

DEPARTMENT DIVISION	2016 ACTUAL		2017 ACTUAL	2018 ACTUAL	2019 BUDGET		2019 YTD	2020 BUDGET		2019-2020 \$	2019-2020 %
60 Roads & Drainage											
2010 LOCAL BOAD ASSISTANCE		35.524 \$	35,360	\$ 35.924	Ş	35,000 \$	35.612	\$	35.000	1	%U U
						_					8
ZOZO DIGENWAT INCOINE	ጉ ተ] . 1	7	· +	> +	ጉ ተ	Ì	ጉ ቀ	1	•	
2030 STREET SIGNS	vs	ı,		٠ -	љ	<u>٠</u>	ı	љ		· ·	
4010 Fuel Tax Reimbursement	₩.	166 \$	•	٠	v	'n	•	ѵ	1	· \$	
6040 Sale of Equipment	√ S	٠ -	6,556	, «>	·s	τ Ο>	•	\$,	1	
7010 Interlocal	·t/s	\$, 076,8	2,248	, \$	ţ,	·	1	45	ı	. 40	
		44,660 \$	4	ł		35,000 \$	35,612	\$	35,000	\$	0.0%
DEPARTMENT DIVISION	2016 ACTUAL	AL 201	017 ACTUAL	2018 ACTUAL	2019 BUDGET		2019 YTD	2020 BUDGET		2019-2020 \$	2019-2020 %
3/10/00/1		l							l		
OS CAPITAL INTROVEINIS	-0	•		v	4	-10		ŧ	•	4	
5020 Gile Hall	Դ ብ	Դ *		ጉቲ	ጉቲ	ጉ ቴ	1	Դ ቴ		' ጉ ቴ	
	<i>γ</i> > +	^ +	_	^ ·	<u>ሱ</u> ተ	<u>^</u>	1	ሉ ተ	1	٠	
6550 Sidewalks			1		v.	ر. د	t				
6570 Transfer Station (Fayette & Wayne)		19,000 \$	•	\$ 18,578	s		4,674		11,846	\$ 2,824	4 31.3%
6590 Maranacook Lake Dam	₩	٠ -	•	, \$	'n	\$ 000,771	160,000	\$,	(177,000)	0) -100.0%
65 CAPITAL IMPROVEMENTS	\$ 1	\$ 000,61	. 7	\$ 18,579	ş	186,022 \$	164,674		11,846	\$ (174,176)	6) -93.6%
DEPARTMENT DIVISION	2016 ACTUAL	AL 201	017 ACTUAL	2018 ACTUAL	2019 BUDGET		2019 YTD	2020 BUDGET		2019-2020 \$	2019-2020 %
70 SOLID WASTE				-							
7010 TRANSFER STATION FEES		30,155 \$	34,381	\$ 35,161	\$ 1	33,000 \$	20,250	\$	34,000	1,000	3.0%
7020 TS REDEMPTIONS	₩	1,408 \$	185	•	1/3	4	1	ν.	1	10	
7023 TS RECYCLABLES - METAL		6,845 \$	7,946	\$ 16,272	· 45	10,000 \$	6,267	· t/s	10,000	. 10	0.0%
		380 \$. 80	\$ 40	· \$	- 45	. 999	۰ ۲۸	1.000	1.000	
	· 1/3·		1,591	\$ 1,538	· •	(/)		· •0	,	10	
		2.048 \$	5.677	٠,	\$	1	•	- (7)	1		
		375 \$	1.031	\$ 450	. 5	450 \$	150	. 45	450	1	%00
	0*	20.00	7		. •		ı	. •	1	. 16	
	• •		34 634	\$ 59.431	· •	5 806 \$	34 976		67.75	(1054)	4)15%
	۰.۰	101 247 \$		\$ 82.054		81573 \$	46.612	+ •		(1.250)	
		Т) V	, v	102 070 ¢	100 000	, v	1		
70 SOLID WASTE	2	ı	l	,	١,		no'ont	١,			
DEPARTMENT DIVISION	2016 ACTUAL	AL 201	117 ACTUAL	2018 ACTUAL	2019 BUDGET		2019 YTD	2020 BUDGET		2019-2020 \$	2019-2020 %
90 UNCLASSIFIED											
1250 First Park Revenue		10,503 \$	11,084	٠ ٠	₩	10,000 \$	15,112	₩.	12,000 \$	\$ 2,000	0 20.0%
3010 Snowmobile Fees	₩	1,490 \$	940	\$ 1,377	\$.	1,377 \$	1	ş		(33)	3) -2.4%
4010 Readfield Enterprise Fund		7,127 \$	27,556	Ŷ	ş	1	•	Ŷ		\$ 10,000	
90 UNCLASSIFIED					\$	11,377 \$	15,112	\$			7 105.2%
						ı					
DEPARTMENT DIVISION	2016 ACTUAL		2017 ACTUAL	2018 ACTUAL	2019 BUDGET		2019 YTD	2020 BUDGET		2019-2020 \$	2019-2020 %
95 GENERAL ASSISTANCE	4							4			,
1010 GENERAL ASSIST-STATE REVENUE	ሉ	\$ 697		5 1,316	٠,	2,25U >		٨	- 1	٠	0.0%
95 GENERAL ASSISTANCE	\$	\$ 692		\$ 1,316		2,250 \$	•	ş	2,250		0.0%
	TOTAL \$ 5,87	5,873,818 \$	6,145,194	\$ 5,844,024	₩.	6,403,525 \$	5,658,474	₩.	6,020,486	\$ 23,630	%0' 9 -
							•				

		1									
DEPARTMENT	2016	2016 ACTUAL 20:	017 ACTUAL	70	2018 ACTUAL 20	2019 BUDGET	2019 YTD	2020	2020 BUDGET 2019	2019-2020 \$ 201	2019-2020 %
10-ADMINISTRATION	\$	5,572,162 \$	5,79	\$ 288,262	5,516,841 \$	5,879,635	\$ 5,270,932	932 \$	\$,692,030 \$	(187,605)	-3.2%
12 - MAINTENANCE	₩	.		\$ -	212 \$	1	ጭ	118 \$	⊹	•	
15 - BOARDS & COMMISSIONS	❖	3,275 \$	•	4,059 \$	38 \$	30,517	\$	ب	∙	(30,517)	-100.0%
20 - TOWN BUILDINGS O&M	\$	25 \$		٠ -	·	1	⋄	\$ -	\$ -	1	
25 COMMUNITY SERVICES	\$	33,427 \$	4	42,433 \$	36,502 \$	34,925	\$ 51,	51,734 \$	31,771 \$	(3,154)	-9.0%
30 RECREATION, PARKS, & ACTIVITIES	₩.	19,949 \$	П	\$ 877'4	20,368 \$	27,370	\$ 8,	381 \$	27,370 \$	1	%0:0
40 PROTECTION	❖	\$ 6/2/1	Ä	16,147 \$	17,511 \$	2,600	\$ 2,	2,743 \$	3,350 \$	750	28.8%
50 CEMETERIES	❖	\$ 62		231 \$	21 \$	•	\$	300 \$	\$ }	•	•
60 Roads & Drainage	₩	44,660 \$	4	44,256 \$	35,924 \$	35,000	\$ 35,	35,612 \$	35,000 \$	•	0.0%
65 CAPITAL IMPROVEMENTS	❖	\$ 000'61		\$ /	18,579 \$	186,022	\$ 164,	164,674 \$	11,846 \$	(174,176)	-93.6%
70 SOLID WASTE	₩	142,473 \$	18	.84,826 \$	194,946 \$	193,829	\$ 108,	\$ 898'801	193,525 \$	(304)	-0.2%
90 UNCLASSIFIED	❖	19,120 \$	m	39,580 \$	1,766 \$	11,377	\$ 15,	15,112 \$	23,344 \$	11,967	105.2%
95 GENERAL ASSISTANCE	-\$-	\$ 692		٠ ٠	1,316 \$	2,250	\$	\$	2,250 \$		0.0%

-6.0%

(383,039)

6,145,194 \$ 5,844,024 \$ 6,403,525 \$ 5,658,474 \$ 6,020,486 \$

TOTAL \$ 5,873,818 \$

DEPARTMENT DIVISION	2016 ACTUAL	2017	017 ACTUAL	2018 ACTUAL	TUAL	2019 BUDGET	2019 YTD		2020 BUDGET		2019-2020 \$	2019-2020 %	% 020
10 - Administration													
10 Administration	\$ 272,028	5 82	273,061	÷	237,081	\$ 262,035	Σ	142,477	\$ 2	263,825	\$ 1,790	_	0.68%
12 Insurance	\$ 30,957	57 \$	23,401	÷	116,742	\$ 134,500	s o	67,613	\$ 1	131,340	\$ (3,160)	<u>~</u>	- 2.35%
15 Office Equipt	\$ 3,7	3,749 \$	3,224	₩	5,717	\$ 6,400	\$ \$	4,136	÷	5,400	\$ (1,000)	<u> </u>	-15.63%
20 Assessing	\$ 17,539	\$ 689	20,503	ş	18,107	\$ 22,556	\$ 99	6,834	❖	21,035	\$ (1,521)	1)	- 6.74%
30 Code Enforcement		\$ 951	31,123	φ.	40,031	\$ 37,215	5 \$	23,653	❖	37,810	\$ 595	10	1.60%
50 Municipal Maintenance	\$ 53,681	381 \$	70,278	⋄		\$	❖	٠	φ.	1	- \$		1
60 Grant Writing & Planning		1,425 \$	7,385	ጭ	•	\$ 2,000	\$ \$	3,450	•	2,000	٠		%00:
70 Heating Assistance	·	710 \$	•	⋄	370	\$ 1,500	\$ Q	•	❖	1,500	•		%00:
		384 \$	13,243			-		20,175	₩.			0	33.33%
	\$ 417,229	\$ 62	442,218	\$	418,048	\$ 481,206		268,338		482,910	\$ 1,704	1	.35%
DEPARTMENT DIVISION	2016 ACTUAL	2017	2017 ACTUAL	2018 ACTUAL	TUAL	2019 BUDGET	2019 YTD		2020 BUDGET		2019-2020 \$	2019-2020 %	20 %
12 - Maintenance													
10 General Maintenance	· •	\$	ι	÷	73,633	\$ 87,895	₹ \$	31,656	÷		\$ 3,530	0	4.02%
20 Building Maintenance	· •^•	ۍ -	•	Ŷ	24,588	\$ 29,520	\$ \$	15,620		35,000	\$ 5,480		18.56%
30 Vehicle / Equip, Maintenance		⊹	•	❖	18,452	\$ 10,000	\$ 00	2,269	÷	6,750	\$ (3,250)	<u> </u>	-32.50%
ဋ	₹	⊹	•	\$	•	÷	\$	•	\$				1
12 - Maintenance		ۍ -	1	\$	116,673	\$ 127,415	l f	49,545		133,175	\$ 5,760		4.52%
DEPARTMENT DIVISION	2016 ACTUAL	2017	2017 ACTUAL	2018 ACTUAL	TUAL	2019 BUDGET	2019 YTD		2020 BUDGET	_	2019-2020 \$	2019-2020 %	20 %
15 - Boards & Commissions													
10 Board of Appeals		ۍ -	422	❖	53	\$	100 \$	1	S.	9	S		0.00%
30 Conservation Committee		1,150 \$	930	\$	372	4	\$ \$	30,200	S.	6,050	<u>8</u>		-84.95%
	\$ 2,1	2,135 \$	1,662	₩.	419	\$ 1,804		26	с ъ -	1,700	\$ (104)	€	- 5.76%
50 Trails Committee		ۍ.	1	٠,	٠		S		s				'
15 - Boards & Commissions		3,285 \$	3,014	s.	846	\$ 42,112		30,256	s	7,850	\$ (34,262)	۵	-81.36%
DEPARTMENT DIVISION	2016 ACTUAL	2017	2017 ACTUAL	2018 ACTUAL	TUAL	2019 BUDGET	2019 YTD		2020 BUDGET		2019-2020 \$	2019-2020 %	% 070
20 - Town Buildings													
10 Fire Station	\$ 8,6	8,603 \$	10,639	ᠰ		٠ •	-Ω-		‹ ›		ب		1
20 Gile Hall	77	394 S	11,928	s,	,	٠ ٠	w.		·Λ·		٠		1
30 Library		3,294 \$	3,627	vs -		ر. د	ω +		∽ +		·		•
40 Maintenance	\$	2 2	1,465	- 1	,	٠ ب	s, e		۸۷		·		-
20 - Town Buildings	\$ 33,598	× 85	27,659	^	٠	<u>،</u>	ؠ	ا.	ٳ	٠	, ,		•
DEPARTMENT DIVISION	2016 ACTUAL	2017	2017 ACTUAL	2018 ACTUAL	TUAL	2019 BUDGET	2019 YTD		2020 BUDGET		\$ 0203-5020	2019-2020 %	320 %
25 - Community Services								1					
10 Animal Control	\$ 10,131	131 \$	12,937	s.	10,618	\$ 11,595	55 . \$	690′9	у .	12,170	\$ 575	ιΛ	4.96%
20 Kennebec Land Trust		ب	250	₩	ı	\$	250 \$	1	Ŷ	220	•		0.00%
25 Kennebec Valley COG	\$ 4,3	4,325 \$	4,325	ጭ	4,295		35 \$	4,325	ς,	4,305	(20)	6	-0.46%
30 Age Friendly		٠ ٠	5,159	ς٠	219		50 \$	8,365	Ŷ	1,750	· \$		0.00%
40 Library	\$ 29,429	\$ 671	29,389	❖	29,468	7	55 \$	13,972	.	35,652	\$ 9,197		34.76%
	\$	8,745 \$	6)309		5,638		\$ 9	1,692	❖	4,410	\$ (976)	(6)	-18.12%
60 Street Lights		5,724 \$	5,786	v>	5,820	\$ 6,200	۰ د	3,496	φ.	6,500	300	0	4.84%
90 Maranacook Lake Dam	\$	٠. د		s, ¢	. 010		v. t	. 5	v. k		5	0	, 9,
25 - Community Services		₹.	04,133	٨	20,000	75,000 ¢	, ,	57,513		/cn/co			OT-TO

DEPARTMENT	DIVISION	2016 ACTUAL	TUAL	2017 ACTUAL		2018 ACTUAL	2019 BUDGET		2019 YTD	2	2020 BUDGET		2019-2020 \$	202	2019-2020 %
30 - Recreation,	30 - Recreation, Parks, & Activities														
	10 Beach	·Λ·	7,476	❖	7,451	9,790	\$ •	099'6	Ş	8,243 \$		099'6	· \$		0.00%
	20 Recreation Board	↔	5,922	φ.	6,124	3, 8,736	÷	11,560	w	3,763 \$		11,560	÷		0.00%
	25 Heritage Days	❖	10,107	₹.	102	\$ 4,680	\$ 0	5,000	₩	'		2,000	\$		0.00%
	50 Open Space Plan	ጭ	ı	φ.	,	1	↔	1	·s	,		,			ı
	60 Community Park / Properties	4 3-	486	\$	-	,	ν,	2,680	40-	95		2,680	\$		0.00%
	70 Trails	₩	2,553	\$	2,709	5 591	\$ -	1,808	ŧ٨	531		2,510	\$	702	38.83%
	80 Mill Stream Dam	ጭ	ı	\$		\$ 403	\$	8,000	\$	5,843 \$		8,000	\$		0.00%
30 - Recreation,	30 - Recreation, Parks, & Activities	\$	26,544	\$	16,387	\$ 24,200	ጭ	38,708	\$	18,475	36	39,410	\$	702	1.81%
DEPARTMENT	DIVISION	2016 ACTUAL	TUAL	2017 ACTUAL		2018 ACTUAL	2019 BUDGET		2019 YTD	2	2020 BUDGET		2019-2020 \$	201	2019-2020 %
40 - Protection															
	10 Fire Department	ψ>	79,210	ς.	62,294	\$ 70,316	₩.	65,600	3	30,483 \$		006'29	\$ 2,3	2,300	3.51%
	15 Fire Equipment	₩.	19,945	s	14,424	,	❖	8,000	·n-	2,316		1	\$ (8,0	(8,000)	-100.00%
	20 Ambulance	·v›	31,826	·S	23,382	\$ 24,032	·v	25,400	\$	12,730 \$. 26	26,750	£,1,3	1,350	5.31%
	30 Water Holes	·vs		\$	1,455		÷	200	·n	,			\$ (5	(200)	-100.00%
	35 Tower Sites	₩	1,465	\$	2,957	38,179	÷.	2,400	10-	6,422 \$		2,550	\$	150	6.25%
	40 Dispatching	❖	27,944	Ş	25,479	5 26,018	₩.	28,625	\$	14,835 \$		31,000	\$ 2,3	2,375	8.30%
	50 Physicals	↔		\$,	,	₩	•	ŧ n	1		1	\$		1
	60 Personal Protective Gear	₩	6,175	\$	1,841	1	\$	2,000	15	1		ı	\$ (2,0	(2,000)	-100.00%
	70 Emergency Operations	٠s		ş	,	1	❖	200	ı'n	,		ı	\$ (2	(200)	-100.00%
40 - Protection		\$	166,564	\$ 1:	131,832	5 158,545	\$	132,725	9	66,786	128	128,200	\$ (4,5	(4,525)	-3.41%
DEPARTMENT	DIVISION	2016 ACTUAL	TUAL	2017 ACTUAL		2018 ACTUAL	2019 BUDGET		2019 YTD	2	2020 BUDGET		2019-2020 \$	201	2019-2020 %
50 - Cemeteries															
	10 Town Cemeteries	₩	28,812		30,916	\$ 4,735	\$	15,700	₹5	1,141 \$		17,000		1,300	8%
	20 Living Fence	↔	2,720	\$		٠ \$	ጭ		\$	٠			· \$		l.
50 - Cemeteries		\$	31,532		30,916	\$ 4,735	\$	15,700	Ş	1,141 \$		17,000	\$ 1,3	1,300	8.28%
DEPARTMENT	DIVISION	2016 ACTUAL	TVAL	2017 ACTUAL		2018 ACTUAL	2019 BUDGET		2019 YTD	7	2020 BUDGET		2019-2020 \$	20.	2019-2020 %
60 - Roads & Drainage	inage														
	10 Road Maintenance	·v>	226,630	\$	264,486	\$ 31,749	v	147,330	\$ 11	118,156 \$		28,500	\$ (88,830)	(02)	-60.29%
	20 Road Reconstruction	₩		⋄	,	1	❖	1	•∧-	,		1	, \$		•
	40 Winter Maintenance	↭	260,422	\$	250,124	253,466	-γ-	260,600	\$ 14	142,542	5 265	265,650	\$ 5,0	5,050	1.94%
	60 Vehicle Maintenance	₩	29,285			ن	❖	,	٠.	,		1	· •		1
	70 Interlocal Work	χ,	7,539	\$	- 1		۰	- 1		·					-
60 - Roads & Drainage	linage	ς	523,875	Ş.	551,613	\$ 285,215	y.	407,930	\$ 26	260,698	324	324,150	\$ (83,780)	(80)	-20.54%

DEPARTMENT	DIVISION	2016 ACTUAL	TUAL	2017 ACTUAL		2018 ACTUAL	2019	2019 BUDGET	2019 YTD	,,	2020 BUDGET		2019-2020 \$	2019-2020 %	%
65 - Capital Improvements	vements														
	1 Admin. Technology	↔	1	❖		Ş	s	9'000	ς.	9000	 \$	3,000 \$	(3,000)		-50%
	5 Fire Department	ጭ	•	❖		•	₩	1	⊹	ı	\$ 10	10,500 \$	10,500	0	•
	10 Fire Station Improvement	ᡐ		•>		•	❖	•	ᡐ		4	٠	•		1
7	20 Gile Hall	ጭ	1	\$	•		❖	•	ጭ		÷	\$ -	r		1
7	25 Parks & Recreation	φ.	4,474	\$	•	· \$	❖	ı	❖	1,055	ş	⊹	•		1
(17)	30 Library Building	\$	ı	s	ı	٠,	❖	5,000	❖	1,989	·,	5,000,5	r		%
4	40 Cemetery	ς,		ş		•	↔	5,000	❖	ı	·,	5,000,5	t		%
u)	50 Sidewalks	₩		ş		· \$	❖	•	٠,	1	ψ.	φ,	1		•
un .	55 Roads	❖		Ş		· \$	Ŷ	50,000	\$	2,000	\$ 150	150,000 \$	100,000		200%
9	65 Equipment	s	4,000	\$	2,956	. \$	÷	15,000	ş	12,272	\$ 10	10,000 \$	(2,000)		-33%
9	66 Capital Leases	❖		Ŷ		· \$	·v>	19,000	÷	16,138	\$	19,150 \$	150	0	1%
	70 Transfer Station	\$	14,730	\$	6,934		↔	51,614	\$	50,232	\$ 51	51,500 \$	(114)	4)	%
31	90 Maranacook Lake Dam	\$	7,995	\$	19,315	\$ 1,507	7 \$	300,000	¢	21,829	\$	\$	(300,000)		-100%
65 - Capital Improvements	vements	,s	31,199	φ.	29,205	\$ 1,507	\$ 7	451,614	\$	111,515	\$ 254	254,150 \$	(197,464)		-43.72%
DEPARTMENT	DIVISION	2016 ACTUAL	TUAL	2017 ACTUAL		2018 ACTUAL	2016	2019 BUDGET	2019 YTD	.,	2020 BUDGET		2019-2020 \$	2019-2020 %	%
70 - Solid Waste		4	0	4	l l			000							•
		∽ ∢	243,832	ν γ +				296,186		156,614	2 2	297,500 \$		•	0.44%
- 1	50 Backhoe	٠,	2,449	s,	6,183			7,500	s,	88 88	\$	- 1	(4,300)	5	-57.33%
70 - Solid Waste		s	246,281	s	262,936	\$ 295,574	4 \$	303,686		156,998		300,700 \$			%86°-
DEPARTMENT	DIVISION	2016 ACTUAL	TUAL	2017 ACTUAL		2018 ACTUAL	201	2019 BUDGET	2019 YTD	,,	2020 BUDGET		2019-2020 \$	2019-2020 %	%
75 - Education					ı		ı					1			Γ
u	10 RSU #38 50 Flementary School	vs•v	3,324,451	w, w	3,442,351	\$ 3,527,596 \$	γ. γ.	3,564,799	, , ,	2,074,893	\$ 3,564,799 \$	\$ 66/;	•	•	% %
75 - Education	Security Security		3,325,546	Š Š	3,442,351	\$ 3,527,596		3,564,799		2,074,893	\$ 3,564,799				,00 .
					ŀ		ı								
DEPARTMENT	DIVISION	2016 ACTUAL	TUAL	2017 ACTUAL		2018 ACTUAL	2015	2019 BUDGET	2019 YTD		2020 BUDGET		2019-2020 \$	2019-2020 %	%
80 - Regional Organizations	nizations	-(6	-					4	,			1		ì
~	10 Cobbossee Watershed District	∿ ብ	19,821	. ∿ •0	20,812	5 21,436	יא אי	23,500	vs u	14,/19	57	22,852 \$	(648)	ı	2.76%
, 4	An eight park	ጉሇ	75 130	Դ •✓	24 880	12 224	Դ +√	24 500	ጉሇ	12.049		24 500 ¢			- %000
80 - Regional Organizations	inizations	· v	44,951	· v	45,692		1	48,000	·w	26,768			(648)		-1.35%
DEPARTMENT	DIVISION	2016 ACTUAL	TUAL	2017 ACTUAL		2018 ACTUAL	2015	2019 BUDGET	2019 YTD		2020 BUDGET		2019-2020 \$	2019-2020 %	8
81 - County Tax															Г
2	20 Kennebec County Tax	ν, ι	256,103	\$	261,281	\$ 259,977	\$ 6	270,000	\$	266,694	\$ 275	275,000 \$	5,000		1.85%
ot - County lax		٦	COT,052	٦	1			270,000		560,00		-			δ. 0.
DEPARTMENT	DIVISION	2016 ACTUAL	TUAL	2017 ACTUAL		2018 ACTUAL	2019	2019 BUDGET	2019 YTD	,	2020 BUDGET		2019-2020 \$	2019-2020 %	%
85 - Debt Service	,														
***		S.		ۍ.	68,073	\$ 56,857	5	56,238	ss.	54,278	\$	55,583 \$	(655)	1	1.16%
~	25 2013 Road Bond (2021 payoff)	₩.	109,117	∽	109,117	\$ 109,117	۰ ۲	109,118	٠.	109,117	\$ 109	109,117 \$	<u> </u>		0.00%
4	40 Maranacook Lake Outlet Dam (20	∿		ب		· \$	⋄	6,000	❖	1	\$	19,973 \$	13,973		232.88%
9		↔	•	\$.		·		1	·s		∙	٠	1		1
		v.	174,934	·s	169,060	\$ 162,501		156,600	s.	156,833	s.		_		-100.00%
	80 2020 Municipal Building Bond	s,	- 200	S	, 22	- 5	ۍ <mark>د</mark>	-	v r	- 000	ľ	\$ 007.19	61,200		- /0CO 3C
eziviec roeu - co		٨	704,U31	١	240,630	4 350,41	٠	056,126	֝֟֝֟֝֜֜֝֟֝	077,02		5 (0)	(02,00		٠ د

DEPARTMENT	DIVISION	20	2016 ACTUAL	207	17 ACTUAL	201	2018 ACTUAL	2019	2019 BUDGET	2019 YTD		2020 E	2020 BUDGET	2019-2020 \$		2019-2020 %
90 - Unclassified																
	10 Overlay (Abatement / Overdraft)	rerdraft) \$	14,056	ه	41,804	s	14,440	v	20,000	·v>	7,977	ዏ	20,000	ş		%00.0
	15 Local Property Tax Relief	\$	1	❖	•	s	•	v	50,000	₩		Ŷ	50,000	⋄		0.00%
	20 Non-profit Agencies	\$	6,144	4 \	5,832	↔	9,857	v)	14,036	÷	14,036	÷	14,036	\$	•	0.00%
	40 Contingency	\$	t	Υ	•	ş	•	·s	25,000	ψ,	1	ş	25,000	\$	1	0.00%
	50 Snowmobiling	÷	1,436	ۍ د	1,489	↔	940	₩	1,377	-γγ	1,377	↭	1,344	₩.	(33)	-2.40%
	60 Readfield Enterprise Fund	\$ P	•	ጭ	t	↔	•	43-	10,000	↭	ı	⋄	10,000	\$, , ,	0.00%
	90 Revaluation	\$	•	ጭ	•	↔	1	↔	10,000	❖	•	⋄	10,000	\$	•	0.00%
90 - Unclassified		\$	21,636	\$ 9	49,125	ᡐ	25,237	ۍ	130,413	s.	23,390	s	130,380	\$	(33)	03%
DEPARTMENT	DIVISION	20	2016 ACTUAL	207	17 ACTUAL	201	2018 ACTUAL	2019	2019 BUDGET	2019 YTD		2020 E	2020 BUDGET	\$ 0202-6102	2019-	2019-2020 %
95 - General Assistance	istance	v	028		388		1 880	₩	V 500	v	687	Į "	7.50	Į,		% 00 0
95 - General Assistance	istance	} (\$	829	•	288	·	1,880	, v,	4,500	, s	682	, v	4,500	\$		%00. 00%
		TOTAL S	5,215,503	3 S	5,443,641	S	5,538,227	s	6,402.725	\$	3.714.326	Ş	6.020.486	\$ (382	(382,239)	%0°9-
					4		DED ADTRACAT CLINARA DV		20							
DEPARTMENT		20	2016 ACTUAL	2	DEFANTIV	201	2018 ACTUAL	2019	ZO19 BUDGET	2019 YTD	5 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T	2020 B	2020 BUDGET	2019-2020 \$ 2019-2020 %	2019	2020%
95 - General Assistance	istance	S	859	ŀ	288	1	1,880	S	4,500	Ş	682	Ş	4.500	\$		0.0%
90 - Unclassified		₩.	21,636	ۍ و	49,125	· vs	25,237	· 4/3	130,413	٠.٠	23,390	٠ ٠	130,380	٠ ٠	(33)	0.0%
85 - Debt Service	a.	\$	284,051	1 \$	346,250	₩	328,475	↔	327,956	4/3-	320,228	- γ -	245,873	\$ (82	(82,083)	-25.0%
81 - County Tax		ş	256,103	3	261,281	↔	259,977	↔	270,000	ψ,	266,694	•^•	275,000	· \$	5,000	1.9%
80 - Regional Organizations	ganizations	\$	44,951	1 \$	45,692	·s	33,660	s	48,000	↔	26,768	٠v	47,352	÷\$	(648)	-1.4%
75 - Education		↭	3,325,546	\$ 9	3,442,351	÷	3,527,596	s	3,564,799	\$ 2,0	2,074,893	Ś	3,564,799	·v		0.0%
70 - Solid Waste		\$	246,281	1 \$	262,936	❖	295,574	v	303,686	s	156,998	₩	300,700	\$ (2	(2,986)	-1.0%
65 - Capital Improvements	ovements	\$	31,199	ۍ دۍ	29,205	٠s	1,507	v	451,614	₩.	111,515	ጭ	254,150	\$ (197	(197,464)	-43.7%
60 - Roads & Drainage	ninage	የ	523,875	5 \$	551,613	↔	285,215	❖	407,930		260,698	Ŷ	324,150	\$ (83	(83,780)	-20.5%
50 - Cemeteries		₩	31,532	2 \$	30,916	\$	4,735	❖	15,700	❖	1,141	₩	17,000	\$ 1	1,300	8.3%
40 - Protection		t/ }	166,564	4	131,832	❖	158,545	❖	132,725	ᡐ	66,786	φ.	128,200	\$	(4,525)	-3.4%
30 - Recreation, i	30 - Recreation, Parks, & Activities	₩	26,544	4	16,387	ふ	24,200	ζ,	38,708	٠,	18,475	φ.	39,410	₩.	702	1.8%
25 - Community Services	Services	₩	58,354	4 \$	64,155	s	56,058	·›	55,961	❖	37,919	٠	65,037	\$	9,076	16.2%
20 - Town Buildings	ngs	❖	33,598	۰۶ 8	27,659	ş	•	·s	•	❖	1	❖	ı	\$	ı	•
15 - Boards & Commissions	mmissions	❖	3,285	5	3,014	\$	846	v)	42,112	⋄	30,256	❖	7,850	\$ (34	(34,262)	-81.4%
12 - Maintenance	ø	₩	•	❖	•	❖	116,673	Ŷ	127,415	❖	49,545	❖	133,175	\$	5,760	4.5%
10 - Administration	ion	\$	417,229	ş 6	442,218	ş	418,048	Ş	481,206	\$	268,338	Ş	482,910	\$ 1	1,704	0.4%
		:														
				- 11		ŀ										
		TOTAL \$	5,471,606	S.	5,704,922	S	5,538,227	v	6,402,725	\$ 3,7	3,714,326	s	6,020,486	(382,239)	,239}	-6.0%

Future Agenda Items - Proposed DRAFT

Potential Future Meeting / Workshop Items:

19-056 - Hold a second reading for the Traffic and Parking Ordinance - 10 min.

19-064 - Consider approval of the revised fee schedule for cemetery lots - 5 min.

Update of fees and fee schedule - short-term

County Officials and State Delegation Meetings - long-term

Appeals process and appeals matrix review - long-term

Contingency Policy discussion - long-term

Personal Property Taxes - long-term

Student engineering work at the Giles Rd. Bridge - long-term

Ongoing Goals:

- Review, revise, draft governance documents as needed
- Finalize a solar energy plan for town facilities
- Town buildings planning focused on the Library and Fire Station
- Cannabis considerations
- Consider annualizing Heritage Days
- Set direction regarding Parks and Recreation
- Consider a local food/farms ordinance