

**Readfield Board of Assessors
Meeting Agenda
January 22, 2019, Readfield Town Office**

Meeting starts: 4:30 PM
Meeting ends (unless extended) at 5:00 PM

Pledge of Allegiance

Regular Meeting Items - 30 min.

Consideration of any Abatements.

Policy discussion

Adjournment

**Readfield Select Board
Meeting Agenda
January 22, 2019, Readfield Town Office**

Meeting starts: 6:30 PM
Meeting ends (unless extended) at 7:30 PM

Pledge of Allegiance

Regular Meeting Items - 5 min.

19-065 - Minutes: Select Board meeting minutes of January 7, 2018.

19-066 - Warrants: #30-31(FY19).

Communications - 25 min.

Select Board communications. - 5 min.

Staff Reports - 5 min.

Boards, Committees, Commissions & Departments - 5 min.

- Age Friendly Committee minutes of September 6, 2018
- Age Friendly Committee minutes of October 10, 2018
- Library Board minutes of December 10, 2018

Public Communication - Members of the public may address the Select Board. - 10 min.

New Business - 30 min.

19-067 - Consider Commercial Hauler Applications for 2019 - 5 min.

19-068 - Consider a first draft of the Fiscal Year 2019-2020 (FY20) budget - 25 min.

Adjournment

REGULAR MEETING

- **MINUTES**
- **WARRANTS**

Readfield Select Board
Regular Meeting Minutes – January 7, 2019 – Unapproved

Select Board Members Present: Bruce Bourgoine, Dennis Price, Christine Sammons and Kathryn Woodsum

Excused Absence: John Parent

Others Attending: Eric Dyer (Town Manager), Kristin Parks (Board Secretary), William Starrett (Channel 7), Greg Durgin, Deborah Peele, Ralph Eno, Sonya Clark, Ken Mason (Kennebec County Sheriff), Joanne Mason

Mr. Bourgoine called the Select Board meeting to order at 6:30 pm.

- **19-058 – Minutes: Select Board meeting minutes of December 10, 2018**
 - **Motion** made by Mrs. Sammons to approve the Select Board meeting minutes of December 10, 2018 as presented, **second** by Mrs. Woodsum. **Vote** 4-0 in favor.
- **19-059 – Warrants #26-29 (FY19)**
 - Warrants 26-27 (FY19) already signed; in packet for record.
 - Mr. Bourgoine reviewed Warrants #28-29 (FY19)
 - **Motion** made by Mr. Bourgoine to approve Warrants #28-29 (FY19) in the amount of \$370,365.81, **second** by Mrs. Woodsum. **Vote** 4-0 in favor.

Communications

- **Select Board Communications**
 - Mr. Bourgoine wanted to remind everyone that tomorrow is the vote for the RSU38 Referendum Bond; polls are open 8:00am – 8:00pm.
 - Mrs. Woodsum spoke regarding a letter to editor of the Kennebec Journal from resident David Hepfner and how he was dissatisfied that there was no publicity/meeting regarding the RSU Bond. There was information at the last Select Board meeting and 4 public hearings at the area schools. RSU38 also sent out mailings and posted as required.
 - Mr. Price mentioned that on the Town of Readfield Facebook page there is information on Heritage Days and joining the committee. Stop in at the town office for an application or complete it online. Looking for help and appreciate anyone who is willing to volunteer.
- **Town Staff Reports**
 - Mr. Dyer went over his Town Managers report dated Monday, January 7, 2019
 - Mr. Dyer went over his November and December 2018 finance reports.
- **Boards, Committees, Commissions & Departments**
 - Readfield Library Board minutes of November 7, 2018
- **Public Communications - Members of the public may address the Select Board on any topic**
 - Ralph Eno asked about the RSU Referendum vote; he understands there has been meetings but feels there are still big holes that do not speak specifically into the town shares and the impacts on the towns and when the borrowing would actually take place.

Appointments, Reappointments and Resignations

- **19-060 – Consider the resignation of Benjamin McIntosh from the Trails Committee**
 - Greg Durgin spoke and wanted to praise Ben and how he was a valued member.

Readfield Select Board
Regular Meeting Minutes – January 7, 2019 – Unapproved

- **Motion** made by Mrs. Woodsum to accept, with regret, the resignation of Ben from the trails committee, **second** by Mrs. Sammons. **Vote** 4-0 in favor.

Motion made by Mrs. Woodsum to extend the meeting to 8:15pm, **Second** by Mr. Price. **Vote** 4-0 in favor.

Old Business:

- **19-054 – Conduct an annual review of Comprehensive Plan goals**
 - Brief review of the comprehensive plan as presented in the Select Board packet.
- **19-056 – Hold a first reading for the Traffic and Parking Ordinance**
 - Review of the first reading of the Traffic and Parking Ordinance as presented in packet.
 - Mr. Dyer to still update the comments/suggestions from last review.

New Business:

- **19-061 – Accept a \$25,000 grant from the Stephen and Tabitha King Foundation for the Readfield Community Library**
 - Deb Peele and Sonya Clark spoke briefly on the process of applying for the grant that started in October and received notice the end of December.
 - Select Board to set up a meeting/tour of the library.
 - **Motion** made by Mr. Bourgoine that the Town of Readfield accepts the \$25,000 grant from the Stephen King Foundation for the Readfield Library, **second** by Mrs. Woodsum. **Vote** 4-0 in favor.
- **19-062 – Discuss the status of law enforcement dispatching services**
 - Ken Mason, Kennebec Sheriff went over a timeline of what led up to where we are now and his recommendation.
 - Discussion amongst Select Board and Ken Mason on the different areas of concern.
 - Ralph Eno spoke and feels there needs to be more formalized agreement from Augusta.
 - **Motion** made by Mrs. Woodsum to instruct the Town Manager to reply to Cliff Wests letter that the Town of Readfield will not renew services in July, **second** by Mr. Price. **Vote** 4-0 in favor.
- **19-063 – Set the date and time of the Annual Chairs Meeting**
 - Mr. Bourgoine and Mrs. Sammons to set date and time for meeting either on January 22, 2019 or February 4, 2019.
- **19-064 – Consider approval of the revised fee schedule for cemetery lots**
 - Select Board decision to table to an upcoming meeting, notify the public of changes and to get feedback. Suggested to make it visible on the towns website for residents to see.

Motion made by Mr. Price to adjourn the meeting at 8:15 pm, **second** by Mrs. Woodsum. **Vote** 4-0 in favor.

Minutes submitted by Kristin Parks, Board Secretary

RESERVED

COMMUNICATIONS

- **SELECT BOARD**
- **STAFF REPORTS**
- **BOARDS & COMMITTEES**
- **PUBLIC COMMUNICATIONS**

**Minutes
Age Friendly Committee
September 6, 2018**

PRESENT: Ed Dodge, Marjorie Ellis, Romaine Turyn, Maggie Edmondson, Ann Mitchell, Donna McGibney

Excused: Marianne Perry

The meeting was called to order at 9:00.
The minutes were approved as corrected.

Status of Membership

Ed Dodge has submitted his application to the Town.
Donna appeared before the Select Bard and is Official

Handy Helper Update

No requests have been received.

Ed will check if the Masons are willing to do leaf raking should we receive requests. He will also check if the boy scouts are willing to rake as well.

Regional Meeting in Hallowell

Marianne and Ann reported on the meeting held in Hallowell. She learned what other community Age Friendly communities are doing and found it very helpful.

Update on Volunteer Transportation Grant

Ann reported that the grant application has been submitted by the Search Program of Catholic Charities of Maine to expand and to focus on volunteer transportation. In Winthrop, the need for volunteer transportation and a request for volunteer drivers has been made to two churches with one more to go. The letter of support for the grant application was circulated.

Maggie suggested she would like to convene a subcommittee to explore having a resident educational forum, similar to one in Vermont. She also thought more could be done for older residents at Christmas time, such as a community sing along. Marjorie agreed to serve on the sub-committee.

Meeting with MDOT

There was discussion about the meeting with the MDOT about the parking spaces aside the post office. Most committee members attended including Ed Dodge also representing the Masons, as well as Eric Dyer, The Postmaster and the owner of the store. All agreed the area needs improvement. The next step is for the Town to develop a plan and present it to MDOT.

Adaptive Tool Kit feedback

The tool kit was on display at the Library for the month of August. The timing was to coincide with the Readfield festival this year. Committee members did not have much feedback though Romaine reported the library said it had quite a few visits. It was located in a different room from the circulation desk so there was not constant monitoring.

Mason Breakfast Information Table

Maggie staffed the information table at the Mason breakfast. She reported there were not many people who visited the table though one of the masons took the material and put it on the breakfast tables. Given our limited resources, it was decided it was not a great use of our time.

Summer Resident Meeting

The meeting went well. Information about the Age Friendly Committee was shared. It was worth the effort and should be repeated.

Safe Driving Class

A Safe Driving Class offered through AARP is being held at the Maranacook Community Education Program. Donna is teaching the class. The class will meet 3 times. A financial incentive to take the class is that insurance companies may take \$15-\$20 off a policy a year. It teaches the awareness of skill decline and how to adapt to changes we all go through.

Plan for Smoke Alarm Initiative

Romaine has been trying to contact Ron Springle from the Red Cross with little luck. She will try again and if not successful, she will pass his contact information to Donna to follow up while Romaine is on vacation.

AARP

Romaine reported that our action plan was approved by AARP. The Town Office should receive official notice.

The meeting adjourned.

Minutes
Age Friendly Committee Meeting
October 10, 2018

Present: Ed Dodge, Marjorie Ellis, Ann Mitchell, Romaine Turyn, Maggie Edmondson, Marianne Perry, Robin Lint

The meeting was called to order at 9:05

Eric Lynes from the Red Cross attended the meeting to discuss the Maine Home Fire Campaign. The purpose of the campaign is to reduce fire related deaths and injuries by 25%.

Eric explained that Readfield is ahead of other towns because we already have the names and addresses of people who want an alarm installed. The install date of November 3rd was selected.

Teams of 2-3 people will go to each home. We will gather from 8:30 to 9:30 for a training. Each team can install 2 alarms per 2 homes in an hour. One person installs the alarms while the other assures the paperwork is completed and provides a bit of education.

Tasks –

Contact the Fire Department and invite them – Robin

Put info on the kiosks - Marianne

Call people requesting alarm to provide date and time of installation

Contact Masons to volunteer to help install

Contact Handy Helpers to recruit volunteers

Put notice in the Advertiser - Robin

Put notice in the Readfield Messenger – Romaine

Cider and Doughnuts - Maggie

Other

The next meeting of the Winthrop/Readfield Transportation Committee is Tuesday Nov 13th at 4:00.

There have been no Handy Helper requests.

Eric joined the meeting. He said he will be working on the budget for the next year. He also reported that regarding the meeting with MDOT he will be looking for free professional advice to do the design work. The Age Friendly Committee will be involved.

The meeting adjourned.

**Readfield Community Library Board Meeting
December 5, 2018**

The meeting was called to order at 6:33, by Chair, Deb Peale,

Those present: Deb Peale, Jan Tarbuck, Brenda Lake, Pat Clark, Sonya Clark, Jen Henderson, Pam Mitchell, and Maureen Kinder, Librarian

Those excused: Betty Peterson, Donna Witherill

Old Business:

Secretary's report: The minutes were approved.

Treasurer's Report: The treasurer's report was approved.

Librarian's Report:

* MSLN bandwidth upgrade & wireless router: This remains an open item.

* Upcoming vacation: Maureen will be out of town December 23rd-28th.

Coverage is set up. The library will be closed on Monday, December 24th, and Monday, December 31st.

* Application for New Volunteers: This has been completed and samples were distributed.

***Ongoing Programs:**

*Cribbage Club 1st and 3rd Wednesdays. No participants in November.

*Children's Hour Story Time

Held Thursday mornings at Readfield Elementary School, except for the 1st Thursday, when held at the library. Attendance: 4 adults and 4 children at the library and 16 adults and 20 children at RES.

***Completed Events:**

*Rock Talk: 4 adults and 2 children attended this engaging geological presentation and discussion.

*Book Club: One in a Million Boy, by Monica Wood was the book for November. We had 7 attendees and it was held in the junior room.

*Tree Lighting: Fabulous evening and great attendance (estimated crowd of 150 people)! Adam Scarpone and the Maranacook Middle School Chamber Choir were fantastic and they plan to return for the foreseeable future!

***December Events:**

*Continue Cribbage Club and Children's Story Hour

* Leather Pouch Workshop- Saturday, Dec. 1st

- * Hanukkah Celebration-Monday, December 3rd
- * Origami Light Box Craft- Wednesday, December 12th
- *Book Club Is on hold for December.
- * January Events:
 - *Continue Cribbage Club
 - * Continue Children's Story Hour
 - *Book Club selection to be confirmed
 - * Possible event: Poet Robert Burns Night?
 - * We need to confirm if the Town has a license to show movies

New Business:

- *New Budget: The 2019-2020 budget was discussed and approved.
 - * We need to create a vision statement for the promotion of the library programs.
 - * The Board discussed the physical limitations of the library building in regards to storing books for the book sale.
 - * Policy Change for Overdue Books:
 - *1st step: Letter for a book overdue for a month
 - *2nd step: 2 months and the account is frozen
 - *3rd step: An invoice will be sent out after 2 more weeks.
 - The goal will be to make sure the email addresses are current.
 - * Door Alert:
 - *This has been ordered for \$19.99 and has 52 different chimes!
 - * New computer and desk chairs: Maureen will get out and shop with volunteers for desk chairs. A new computer is not needed right now.
- Motion accepted and passed.

The meeting was adjourned at 8:15.

The next meeting will be January 3, 2019.

Respectfully submitted by,

Pam Mitchell

NEW BUSINESS

**Readfield Transfer Station
Commercial Haulers Annual Permit - 2019**

Readfield Select Board
January 22, 2019
Item # 19-067

To: Readfield, Wayne, & Fayette Transfer Station Commercial Haulers
From: Eric Dyer, Readfield Town Manager
Date: December 28, 2018
Re: Annual Commercial Hauler Permit

Attached is your 2019 Application to use the Readfield Transfer Station for depositing commercially hauled solid waste and recyclable materials generated within the towns of Fayette, Readfield, and Wayne. Please take careful note of the following:

- **NEW THIS YEAR. Commercial Haulers are required to identify the number, size, and collection frequency of dumpsters / cans for each commercial customer.** If this varies by week or season, this information must also be noted.
- **Commercial Haulers are required to obtain a permit annually if you plan to use the Transfer Station.** The permit fee remains unchanged at \$75.00 for the calendar year.
- **Commercial Haulers must provide proof of insurance and a listing of commercial customers along with your application.** Incomplete applications will not be accepted.
- **Commercial Haulers are only permitted to deliver materials between the hours of 8:00 am and 3:00 pm every Thursday** unless otherwise approved by the Town of Readfield.
- **Commercial Haulers are required to abide by all rules of the Transfer Station as governed by Town Ordinance and under the direction of the Transfer Station Manager.** Haulers are responsible for the materials they collect and could lose access to the facility if materials are not sorted properly or unacceptable materials are collected and delivered.
- **Commercial Haulers must cover their trucks and trailers or otherwise ensure that no materials will fall into the road during transport to the Transfer Station.** Haulers who neglect to install or use such covers or other methods and who drop materials in the road may lose access to the Transfer Station.
- **Your completed application and attachments must be in the Town Office NO LATER than 1:00 pm, Thursday, January 17, 2018** so that staff may review all applications for completeness and provide copies to the Select Board. The Readfield Select Board will review all applications on January 22, 2018 beginning at 6:30 p.m. at the Town Office. Only new applicant owners must attend the meeting (an employee or representative is not acceptable) to answer any questions that the Select Board might have regarding your application and service.
- **The Readfield Select Board has the right to review and revoke any permits at any time.**

Please complete the following application for the year running from January 1, 2019 through December 31, 2019. Feel free to email me at readfield.tmgr@roadrunner.com or call me at 685-4939 with any questions. Thank you and I look forward to receiving your application.

Sincerely,

Eric Dyer, Transfer Station Manager

**Readfield Transfer Station
Commercial Haulers Annual Permit - 2019**

PERMIT APPLICATION

Company Name: Galouch's waste

Owner/Representative: Ryan Galouch Tel. # 207 215 5653

Mailing Address: 976 wings Mill Rd belgrade Me 04117

Street Address, if different: _____

1.) List of vehicles that will be used to haul materials to the Transfer Station.

MAKE	MODEL	YEAR	PLATE #
<u>Dodge</u>	<u>Ram 1500</u>	<u>2005</u>	<u>7389 VZ</u>
<u>GMC</u>	<u>one ton</u>	<u>2006</u>	<u>3C-5H8</u>

2.) As a separate attachment, provide a listing of commercial customers including their name, address, seasonal status, number of dumpsters / cans, their size, their service frequency, and an estimate of the volume of waste collected weekly. A sample form is attached. For both commercial and residential customers, provide the information requested below:

Identify the number of customers you currently service from each Town

	Fayette	Readfield	Wayne
Residential Year-Round Customers	<u>50</u>		
Residential Summer Customers	<u>10</u>		
Commercial Customers	<u>3</u>		

Identify the number of customers you expect to service from each Town as of July 1, 2019

	Fayette	Readfield	Wayne
Residential Year-Round Customers	<u>50</u>		
Residential Summer Customers	<u>10</u>		
Commercial Customers	<u>3</u>		

3.) List all other municipalities where you are permitted to haul main stream waste:

- 1 belgrade 2 _____
3 _____ 4 _____

Hauler's Signature: Ryan Galouch Date: 1/12/19

**Readfield Transfer Station
Commercial Haulers Annual Permit - 2019**

RECYCLING PLAN

As part of the Readfield Commercial Haulers Permit Application, a Hauler's Recycling Plan must be submitted, along with an application for approval, to the Readfield Select Board. My application includes the following information regarding my Hauler's Recycling Plan (please check and initial all that apply):

1.) I have informed my customers that they must separate recyclables consistent with the Readfield Transfer Station Ordinance, and I will make the Recycling Guide available to all customers (Please inform the Readfield Town Office if you would like a digital copy of the Recycling Guide).

Initial RBG

2.) If a customer does not separate recyclables consistent with the Ordinance and Recycling Guide, I will provide written notification to the Readfield Town Manager.

Initial RBG

3.) I pick up MSW on Thursday (day) and Recyclables on Last Thursday of month (day).

Initial RBG

4.) I pick up the following: Demo; Tires; Mattresses/Furniture; Metal & White goods. I collect associated disposal fees from my customers and pay them to the Town of Readfield.

Initial RBG

5.) My vehicle and/or trailer has a separate section(s) for all single-sort recyclables (paper, plastic, metal, glass, etc.): Yes and for Yes MSW (regular household waste).

Initial RBG

6.) My vehicle and/or trailer are covered, or I can ensure that no MSW or recyclable materials will fall into the road during transport to the Transfer Station.

Initial RBG

7.) I and/or my employee(s) distribute the recyclables collected from my customers into the appropriate single-sort compactor at the Readfield Transfer Station.

Initial RBG

I understand that it is my responsibility to notify my customers of my Recycling Plan and that said Plan is subject to Readfield Select Board approval and periodic review. I also understand that I will lose my right to use the Readfield Transfer Station if I do not follow all the rules above.

Hauler's Signature: Pyron Gden Date: 1/12/19

Readfield Transfer Station Commercial Haulers Annual Permit - 2019

2019 COMMERCIAL CUSTOMERS IN FAYETTE, READFIELD, AND WAYNE

Customer Name: Fayette town Office			
Customer Address: Rt 17 Fayette			
Weekly Volume Estimates: 2 bags trash / cardboard and paper			
Seasonal? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Approximate Season: All	
Dumpster / Can Detail Information			
#	Location	Size	Frequency of Service
1			
2			
3			
Notes:			

Customer Name: Fayette town Garage			
Customer Address: Rt 17 Fayette			
Weekly Volume Estimate: 3 bags OF trash / cardboard			
Seasonal? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Approximate Season: All	
Dumpster / Can Detail Information			
#	Location	Size	Frequency of Service
1			
2			
3			
Notes:			

Readfield Transfer Station Commercial Haulers Annual Permit - 2019

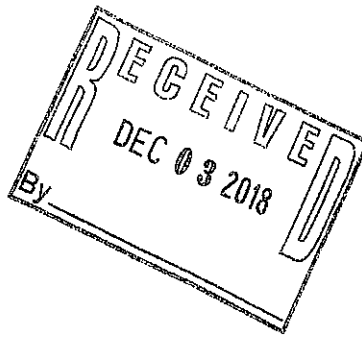
2019 COMMERCIAL CUSTOMERS IN FAYETTE, READFIELD, AND WAYNE

Customer Name: <u>Egrette baptist church</u>			
Customer Address: <u>39 baldwin Hill Rd</u>			
Weekly Volume Estimates: <u>10 bags of trash / cardboard</u>			
Seasonal? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Approximate Season: <u>All</u>			
Dumpster / Can Detail Information			
#	Location	Size	Frequency of Service
1			
2			
3			
Notes:			

Customer Name:			
Customer Address:			
Weekly Volume Estimate:			
Seasonal? <input type="checkbox"/> Yes <input type="checkbox"/> No Approximate Season:			
Dumpster / Can Detail Information			
#	Location	Size	Frequency of Service
1			
2			
3			
Notes:			

READFIELD INS AGENCY
PO BOX 660
MANCHESTER, ME 04351

PROGRESSIVE
COMMERCIAL



TOWN OF READFIELD
8 OLD KENTS HIL
READFIELD, ME 04355

Policy number: 08393326-0

Underwritten by:
Progressive Northern Insurance Co
Insured:
RYAN GALOUCH
November 28, 2018
Policy Period: Nov 30, 2018 - May 30, 2019

Mailing Address

Progressive Northern Insurance Co
PO Box 94739
Cleveland, OH 44101

Additional insured endorsement

1-800-444-4487

For customer service, 24 hours a day,
7 days a week

Name of Person or Organization

TOWN OF READFIELD
8 OLD KENTS HIL
READFIELD, ME 04355

The person or organization named above is an **insured** with respect to such liability coverage as is afforded by the policy, but this insurance applies to said **insured** only as a person liable for the conduct of another **insured** and then only to the extent of that liability. **We** also agree with **you** that insurance provided by this endorsement will be primary for any power unit specifically described on the **Declarations Page**.

Limit of Liability

Bodily Injury	Not applicable
Property Damage	Not applicable
Combined Liability	\$500,000 each accident

All other terms, limits and provisions of this policy remain unchanged.

This endorsement applies to Policy Number: 08393326-0

Issued to (Name of Insured): RYAN GALOUCH
GALOUCH WASTE

Effective date of endorsement: 11/30/2018

Policy expiration date: 05/30/2019

Form 1198 (01/04)

**Readfield Transfer Station
Commercial Haulers Annual Permit - 2019**

PERMIT APPLICATION

Company Name: J + A Disposal

Owner/Representative: Jeremy Richards Tel. # 491-5024

Mailing Address: 659 East Jay Rd Jay ME 04239

Street Address, if different: _____

1.) List of vehicles that will be used to haul materials to the Transfer Station.

MAKE	MODEL	YEAR	PLATE #
<u>Chevrolet</u>	<u>3500</u>	<u>2005</u>	
<u>Ford</u>	<u>F350</u>	<u>2016</u>	

2.) As a separate attachment, provide a listing of commercial customers including their name, address, seasonal status, number of dumpsters / cans, their size, their service frequency, and an estimate of the volume of waste collected weekly. A sample form is attached. For both commercial and residential customers, provide the information requested below:

Identify the number of customers you currently service from each Town

	Fayette	Readfield	Wayne
Residential Year-Round Customers	<u>85</u>		
Residential Summer Customers	<u>20</u>		
Commercial Customers	<u>0</u>		

Identify the number of customers you expect to service from each Town as of July 1, 2019

	Fayette	Readfield	Wayne
Residential Year-Round Customers	<u>85</u>		
Residential Summer Customers	<u>20</u>		
Commercial Customers	<u>0</u>		

3.) List all other municipalities where you are permitted to haul main stream waste:

- 1 Jay 2 _____
3 Wilton 4 _____

Hauler's Signature: Jeremy Richards Date: 1-7-19

**Readfield Transfer Station
Commercial Haulers Annual Permit - 2019**

RECYCLING PLAN

As part of the Readfield Commercial Haulers Permit Application, a Hauler's Recycling Plan must be submitted, along with an application for approval, to the Readfield Select Board. My application includes the following information regarding my Hauler's Recycling Plan (please check and initial all that apply):

1.) I have informed my customers that they must separate recyclables consistent with the Readfield Transfer Station Ordinance, and I will make the Recycling Guide available to all customers (Please inform the Readfield Town Office if you would like a digital copy of the Recycling Guide).

Initial JR

2.) If a customer does not separate recyclables consistent with the Ordinance and Recycling Guide, I will provide written notification to the Readfield Town Manager.

Initial JR

3.) I pick up MSW on Wednesday (day) and Recyclables on Wednesday (day).

Initial JR

4.) I pick up the following: Demo; Tires; Mattresses/Furniture; Metal & White goods. I collect associated disposal fees from my customers and pay them to the Town of Readfield.

Initial JR

5.) My vehicle and/or trailer has a separate section(s) for all single-sort recyclables (paper, plastic, metal, glass, etc.): , and for MSW (regular household waste).

Initial JR

6.) My vehicle and/or trailer are covered, or I can ensure that no MSW or recyclable materials will fall into the road during transport to the Transfer Station.

Initial JR

7.) I and/or my employee(s) distribute the recyclables collected from my customers into the appropriate single-sort compactor at the Readfield Transfer Station.

Initial JR

I understand that it is my responsibility to notify my customers of my Recycling Plan and that said Plan is subject to Readfield Select Board approval and periodic review. I also understand that I will lose my right to use the Readfield Transfer Station if I do not follow all the rules above.

Hauler's Signature: George Wilson Date: 1-7-19



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 1/8/2019

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER: The Kyes Agency, Inc. 171 Main Street Farmington, ME 04938. CONTACT NAME, PHONE (207) 778-9862, FAX (207) 778-5970. INSURER(S) AFFORDING COVERAGE: INSURER A: Catlin Insurance Company, INSURER B: Progressive Northwestern Ins. NAIC # 42919.

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

Table with columns: INSR LTR, TYPE OF INSURANCE, ADDL INSD, SUBR WVD, POLICY NUMBER, POLICY EFF (MM/DD/YYYY), POLICY EXP (MM/DD/YYYY), LIMITS. Includes rows for Commercial General Liability (0600301152), Automobile Liability (03200345-4), Umbrella Liability, and Workers Compensation.

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

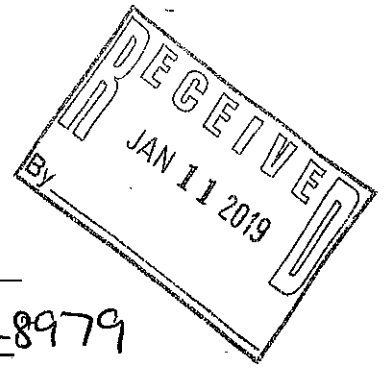
CANCELLATION

Town of Readfield 8 Old Kents Hill Road Readfield, ME 04355

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE: [Signature]

**Readfield Transfer Station
Commercial Haulers Annual Permit - 2019**

PERMIT APPLICATION



Company Name: Simmons Trucking
Owner/Representative: James Simmons Jr Tel. # (207) 441-8979
Mailing Address: P.O. Box 462 Readfield, Me 04355
Street Address, if different: Roddy Lane, Readfield

1.) List of vehicles that will be used to haul materials to the Transfer Station.

MAKE	MODEL	YEAR	PLATE #
Ford	F350(1Ton)	2017	2B-9041
Ford	F350(1Ton)	2006	5A-7645
Chev	HD-250	2007	3C-3043

2.) As a separate attachment, provide a listing of commercial customers including their name, address, seasonal status, number of dumpsters / cans, their size, their service frequency, and an estimate of the volume of waste collected weekly. A sample form is attached. For both commercial and residential customers, provide the information requested below:

Identify the number of customers you currently service from each Town

	Fayette	Readfield	Wayne
Residential Year-Round Customers	—	65	—
Residential Summer Customers	—	3	—
Commercial Customers	—	—	—

Identify the number of customers you expect to service from each Town as of July 1, 2019

	Fayette	Readfield	Wayne
Residential Year-Round Customers	—	SAME	—
Residential Summer Customers	—	—	—
Commercial Customers	—	—	—

3.) List all other municipalities where you are permitted to haul main stream waste:

- 1 Hatch Hill
- 2 _____
- 3 _____
- 4 _____

Hauler's Signature: Date: 1-2-19

**Readfield Transfer Station
Commercial Haulers Annual Permit - 2019**

RECYCLING PLAN

As part of the Readfield Commercial Haulers Permit Application, a Hauler's Recycling Plan must be submitted, along with an application for approval, to the Readfield Select Board. My application includes the following information regarding my Hauler's Recycling Plan (please check and initial all that apply):

1.) I have informed my customers that they must separate recyclables consistent with the Readfield Transfer Station Ordinance, and I will make the Recycling Guide available to all customers (Please inform the Readfield Town Office if you would like a digital copy of the Recycling Guide).

Initial JS

2.) If a customer does not separate recyclables consistent with the Ordinance and Recycling Guide, I will provide written notification to the Readfield Town Manager.

Initial JS

3.) I pick up MSW on Thursday (day) and Recyclables on Thursday (day).

Initial JS

4.) I pick up the following: Demo; Tires; Mattresses/Furniture; Metal & White goods. I collect associated disposal fees from my customers and pay them to the Town of Readfield.

Initial JS

5.) My vehicle and/or trailer has a separate section(s) for all single-sort recyclables (paper, plastic, metal, glass, etc.): 3, and for 1 MSW (regular household waste).

Initial JS

6.) My vehicle and/or trailer are covered, or I can ensure that no MSW or recyclable materials will fall into the road during transport to the Transfer Station.

Initial JS

7.) I and/or my employee(s) distribute the recyclables collected from my customers into the appropriate single-sort compactor at the Readfield Transfer Station.

Initial JS

I understand that it is my responsibility to notify my customers of my Recycling Plan and that said Plan is subject to Readfield Select Board approval and periodic review. I also understand that I will lose my right to use the Readfield Transfer Station if I do not follow all the rules above.

Hauler's Signature: Jean R. Sena Date: 1-2-19



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

01/11/2019

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Readfield Insurance Agency 962 Western Ave P O Box 660 Manchester ME 04351	CONTACT NAME: Stephanie Spearin PHONE (A/C, No, Ext): (207) 620-7276 FAX (A/C, No): (207) 620-7284 E-MAIL ADDRESS: sspearin@readfieldinsurance.com																				
	<table border="1"> <tr> <th colspan="2">INSURER(S) AFFORDING COVERAGE</th> <th>NAIC #</th> </tr> <tr> <td>INSURER A:</td> <td>Frankenmuth Insurance</td> <td>13986</td> </tr> <tr> <td>INSURER B:</td> <td></td> <td></td> </tr> <tr> <td>INSURER C:</td> <td></td> <td></td> </tr> <tr> <td>INSURER D:</td> <td></td> <td></td> </tr> <tr> <td>INSURER E:</td> <td></td> <td></td> </tr> <tr> <td>INSURER F:</td> <td></td> <td></td> </tr> </table>	INSURER(S) AFFORDING COVERAGE		NAIC #	INSURER A:	Frankenmuth Insurance	13986	INSURER B:			INSURER C:			INSURER D:			INSURER E:			INSURER F:	
INSURER(S) AFFORDING COVERAGE		NAIC #																			
INSURER A:	Frankenmuth Insurance	13986																			
INSURER B:																					
INSURER C:																					
INSURER D:																					
INSURER E:																					
INSURER F:																					
INSURED JAMES R SIMMONS JR PO BOX 462 READFIELD ME 04355-0462																					

COVERAGES

CERTIFICATE NUMBER: CL1911101594


REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER:			CPP6261005	07/11/2018	07/11/2019	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 500,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
A	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY			BA 6261005	07/11/2018	07/11/2019	COMBINED SINGLE LIMIT (Ea accident) \$ 500,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ Medical payments \$ 5,000
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS-MADE DED \$ RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$ \$ PER STATUTE OTH-ER
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below		Y/N	N/A			E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER**CANCELLATION**

Town of Readfield 8 Old Kents Hill Road Readfield ME 04355	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE 
--	--

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**Readfield Transfer Station
Commercial Haulers Annual Permit - 2019**

PERMIT APPLICATION

Company Name: Triana Waste Services Inc

Owner/Representative: Flamena Triana Tel. # 6207-767-2070

Mailing Address: PO Box 3571 Portland Me 04104

Street Address, if different: 10 Filmore Way So. Portland Me 04106

1.) List of vehicles that will be used to haul materials to the Transfer Station.

MAKE	MODEL	YEAR	PLATE #
<u>Mack</u>	<u>MR688S</u>	<u>2001</u>	<u>959478</u>

2.) As a separate attachment, provide a listing of commercial customers including their name, address, seasonal status, number of dumpsters / cans, their size, their service frequency, and an estimate of the volume of waste collected weekly. A sample form is attached. For both commercial and residential customers, provide the information requested below:

Identify the number of customers you currently service from each Town

	Fayette	Readfield	Wayne
Residential Year-Round Customers			
Residential Summer Customers			
Commercial Customers		<u>6</u>	

Identify the number of customers you expect to service from each Town as of July 1, 2019

	Fayette	Readfield	Wayne
Residential Year-Round Customers			
Residential Summer Customers			
Commercial Customers			

3.) List all other municipalities where you are permitted to haul main stream waste:

- 1 Hatch Hill Augusta 2 _____
- 3 Winthrop Transfer Station 4 _____

Hauler's Signature: Dale Heyon Date: 7-11-19

**Readfield Transfer Station
Commercial Haulers Annual Permit - 2019**

RECYCLING PLAN

As part of the Readfield Commercial Haulers Permit Application, a Hauler's Recycling Plan must be submitted, along with an application for approval, to the Readfield Select Board. My application includes the following information regarding my Hauler's Recycling Plan (please check and initial all that apply):

1.) I have informed my customers that they must separate recyclables consistent with the Readfield Transfer Station Ordinance, and I will make the Recycling Guide available to all customers (Please inform the Readfield Town Office if you would like a digital copy of the Recycling Guide).

Initial DMG

2.) If a customer does not separate recyclables consistent with the Ordinance and Recycling Guide, I will provide written notification to the Readfield Town Manager.

Initial DMG

3.) I pick up MSW on Thur (day) and Recyclables on _____ (day).

Initial DMG

4.) I pick up the following: Demo; Tires; Mattresses/Furniture; Metal & White goods. I collect associated disposal fees from my customers and pay them to the Town of Readfield.

Initial DMG

5.) My vehicle and/or trailer has a separate section(s) for all single-sort recyclables (paper, plastic, metal, glass, etc.): ____, and for ____ MSW (regular household waste).

Initial DMG

6.) My vehicle and/or trailer are covered, or I can ensure that no MSW or recyclable materials will fall into the road during transport to the Transfer Station.

Initial DMG

7.) I and/or my employee(s) distribute the recyclables collected from my customers into the appropriate single-sort compactor at the Readfield Transfer Station.

Initial DMG

I understand that it is my responsibility to notify my customers of my Recycling Plan and that said Plan is subject to Readfield Select Board approval and periodic review. I also understand that I will lose my right to use the Readfield Transfer Station if I do not follow all the rules above.

Hauler's Signature: _____

Dale Grogan

Date: _____

1-11-19

**Readfield Transfer Station
Commercial Haulers Annual Permit - 2019**

2019 COMMERCIAL CUSTOMERS IN FAYETTE, READFIELD, AND WAYNE

Customer Name: <u>Readfield Family Market</u>			
Customer Address: <u>1142 Main St</u>			
Weekly Volume Estimates: <u>10 yd 6 yd MSW 4 yd OCC</u>			
Seasonal? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Approximate Season:			
Dumpster / Can Detail Information			
#	Location	Size	Frequency of Service
1	<u>6 yd FL MSW</u>	<u>6 yd</u>	<u>weekly</u>
2	<u>4 yd FL OCC</u>	<u>4 yd</u>	<u>weekly</u>
3			
Notes:			

Customer Name: <u>Tim Norris</u>			
Customer Address: <u>17 Lucasville LN Readfield ME 04355</u>			
Weekly Volume Estimate:			
Seasonal? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Approximate Season:			
Dumpster / Can Detail Information			
#	Location	Size	Frequency of Service
1	<u>Same as Above</u>	<u>2</u>	<u>EOW</u>
2			
3			
Notes:			

**Readfield Transfer Station
Commercial Haulers Annual Permit - 2019**

2019 COMMERCIAL CUSTOMERS IN FAYETTE, READFIELD, AND WAYNE

Customer Name: <i>Weathe Vane Rest</i>			
Customer Address: <i>1030 Main St Readfield Me 04855</i>			
Weekly Volume Estimates: <i>6 yd</i>			
Seasonal? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Approximate Season:			
Dumpster / Can Detail Information			
#	Location	Size	Frequency of Service
<i>1</i>	<i>Same as above</i>	<i>6 MSW</i>	<i>weekly</i>
<i>2</i>	<i>↓</i>	<i>2 OCC</i>	<i>weekly</i>
<i>3</i>			
Notes:			

Customer Name: <i>Saunders MFG</i>			
Customer Address: <i>65 Nickerson Hill Rd Readfield Me 04855</i>			
Weekly Volume Estimate: <i>16</i>			
Seasonal? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Approximate Season:			
Dumpster / Can Detail Information			
#	Location	Size	Frequency of Service
<i>1</i>	<i>Same as above</i>	<i>10 yd OCC</i>	<i>weekly</i>
<i>2</i>	<i>↓</i>	<i>6 yd MSW</i>	<i>weekly</i>
<i>3</i>			
Notes:			

This page may be duplicated for multiple commercial customers

**Readfield Transfer Station
Commercial Haulers Annual Permit - 2019**

2019 COMMERCIAL CUSTOMERS IN FAYETTE, READFIELD, AND WAYNE

Customer Name: <i>Fikes Custom Cuttings</i>			
Customer Address: <i>374 Church Rd Readfield</i>			
Weekly Volume Estimates: <i>2 yd</i>			
Seasonal? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Approximate Season:			
Dumpster / Can Detail Information			
#	Location	Size	Frequency of Service
<i>1</i>	<i>Same as Above</i>	<i>2 yd MSW</i>	<i>SOW</i>
<i>2</i>			
<i>3</i>			
Notes:			

Customer Name: <i>RSU 38</i>			
Customer Address: <i>All schools</i>			
Weekly Volume Estimate: <i>30 MSW, 22 OCC</i>			
Seasonal? <input type="checkbox"/> Yes <input type="checkbox"/> No Approximate Season:			
Dumpster / Can Detail Information			
#	Location	Size	Frequency of Service
<i>1</i>	<i>High School Middle School</i>	<i>4 FL, 6 FL, 10 FL</i>	<i>weekly All MSW</i>
<i>2</i>	<i>Elementary School</i>	<i>10 FL, 6 FL</i>	
<i>3</i>	<i>Same</i>	<i>6 FL, 6 FL 10 FL</i>	<i>weekly All OCC</i>
Notes:			



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
07/27/2018

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

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PRODUCER Risk Strategies Company 160 Federal St. 2nd Floor Boston MA 02110	CONTACT NAME: Megan Feehan PHONE (A/C, No, Ext): (617)330-5700 FAX (A/C, No): (617)439-3752 E-MAIL ADDRESS: mfeehan@risk-strategies.com														
INSURED Trolano Waste Services, Inc. PO Box 3451 South Portland ME 04104	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: center;">INSURER(S) AFFORDING COVERAGE</th> <th style="text-align: center;">NAIC#</th> </tr> <tr> <td>INSURER A: Navigators Insurance Company</td> <td></td> </tr> <tr> <td>INSURER B: GuideOne National Ins Co</td> <td></td> </tr> <tr> <td>INSURER C:</td> <td></td> </tr> <tr> <td>INSURER D:</td> <td></td> </tr> <tr> <td>INSURER E:</td> <td></td> </tr> <tr> <td>INSURER F:</td> <td></td> </tr> </table>	INSURER(S) AFFORDING COVERAGE	NAIC#	INSURER A: Navigators Insurance Company		INSURER B: GuideOne National Ins Co		INSURER C:		INSURER D:		INSURER E:		INSURER F:	
INSURER(S) AFFORDING COVERAGE	NAIC#														
INSURER A: Navigators Insurance Company															
INSURER B: GuideOne National Ins Co															
INSURER C:															
INSURER D:															
INSURER E:															
INSURER F:															

COVERAGES **CERTIFICATE NUMBER:** CL187272263 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVR	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER:		NY18NP30BA7GJQN	08/01/2018	08/01/2019	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Per occurrence) \$ 300,000 MED EXP (Any one person) \$ 25,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 Employee Benefits \$ 1,000,000
A	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY		CH15BAP01997803	08/01/2018	08/01/2019	COMBINED SINGLE LIMIT (Per accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ Underinsured motorist \$ 1,000,000
B	<input checked="" type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$		560000582-00	08/01/2018	08/01/2019	UNDERINSURED MOTORIST \$ 1,000,000 EACH OCCURRENCE \$ 2,000,000 AGGREGATE \$ 2,000,000
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N/A				PER STATUTE OTHER E.L. EACH ACCIDENT \$ E.L. DISEASE - FA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
A	Pollution Liability		NY18NP30BA7GJQN	08/01/2018	08/01/2019	\$1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Re: Transfer Station
Evidence of Insurance

CERTIFICATE HOLDER Town of Readfield 8 Old Kents Hill Rd Readfield ME 04355	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE <div style="text-align: center;"><i>M B Christin</i></div>
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Pre Commitment - ESTIMATE
Town of Readfield
FY 2020 MUNICIPAL TAX RATE CALCULATION FORM

1. Local Taxable Real Estate Valuation.....	\$235,740,954	
2. Local Taxable Personal Property Valuation.....	\$1,721,195	
3. Total Taxable Valuation (Line 1 plus line 2).....		\$237,462,149
4. a) Total of Homestead Exemption Valuation.....	\$15,007,900	
4. b) Homestead exemption reimbursement value.....	\$9,379,938	
5. a) Total of BETE Exempt Property.....	\$1,429,651	
5. b) BETE exemption reimbursement value.....	\$714,826	
6. Valuation Base (Line 3 plus lines 4b and 5b).....		\$247,556,912

APPROPRIATIONS

DRAFT

7. County Tax.....	\$275,000	
8. Municipal Appropriation.....	\$2,160,687	
9. TIF Financing Plan Amounts.....	\$0	
10. School/Educational Appropriations.....	\$3,564,799	
<i>(Adjusted to Municipal Fiscal Year)</i>		
11. Total Appropriations (Add lines 7 through 10).....		\$6,000,486

ALLOWABLE DEDUCTIONS

12. State Municipal Revenue Sharing.....	\$135,000	
13. Other Revenues: (Revenues not accounted for in Municipal Appropriation which are to be used to reduce the commitment such as Tree Growth and Veterans reimbursement, trust fund income, etc.)	\$1,073,204	
14. Total Deductions (Line 12 plus line 13).....		\$1,208,204
15. Net to be raised by local property tax rate (Line 11 minus line 14)		\$4,792,282

16. $\frac{\$4,792,282.00}{\text{(Amount from line 15)}} \times 1.05 = \$5,031,896.10$ Maximum Allowable Tax

17. $\frac{\$4,792,282.00}{\text{(Amount from line 15)}} \div \frac{\$247,556,912}{\text{(Amount from line 5)}} = 0.01936$ Minimum Tax Rate

18. $\frac{\$5,031,896.10}{\text{(Amount from line 16)}} \div \frac{\$247,556,912}{\text{(Amount from line 6)}} = 0.02033$ Maximum Tax Rate

19. $\frac{\$237,462,149}{\text{(Amount from line 3)}} \times \mathbf{19.43909366} = \mathbf{\$4,616,048.96}$ **MIL RATE**
(MILL. RATE) **TO BE DETERMINED**

20. $\frac{\$4,792,282.00}{\text{(Amount from line 15)}} \times 0.05 = \$239,614.10$ Maximum Overlay

21. $\frac{\$9,379,938}{\text{(Amount from line 4b)}} \times \frac{0.01944}{\text{(Selected Rate)}} = \mathbf{\$182,337.48}$ Homestead Reimbursement
(Enter on line 8, Assessment Warrant)

22. $\frac{\$714,826}{\text{(Amount from line 5b)}} \times \frac{0.01944}{\text{(Selected Rate)}} = \mathbf{\$13,895.56}$ BETE Reimbursement
(Enter on line 9, Assessment Warrant)

23. $\frac{\$4,812,282.00}{\text{(Line 19 plus line 21 \& 22)}} - \frac{\$4,792,282.00}{\text{(Amount from line 15)}} = \mathbf{\$20,000.00}$ Overlay
(Enter on line 5, Assessment Warrant)
(If Line 22 exceeds Line 20 select a lower tax rate.)

FY 2020 Revenues

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
10 - ADMINISTRATION									
	1011 REAL ESTATE PROPERTY TAX	\$ 4,364,739	\$ 4,462,978	\$ 4,504,407	\$ 4,582,590	\$ 4,590,864	\$ 4,582,590	\$ -	0.0%
	1012 PERSONAL PROPERTY TAX	\$ 36,855	\$ 37,855	\$ 42,234	\$ 33,458	\$ 33,798	\$ 33,458	\$ -	0.0%
	1013 STATE REVENUE SHARING	\$ 138,066	\$ 135,204	\$ 137,773	\$ 135,000	\$ 75,593	\$ 135,000	\$ -	0.0%
	1014 INTEREST ON TAXES	\$ 23,045	\$ 26,486	\$ 34,139	\$ 25,000	\$ 16,421	\$ 30,000	\$ 5,000	20.0%
	1021 INVESTMENT INCOME	\$ 3,349	\$ 4,929	\$ 7,484	\$ 5,000	\$ 5,184	\$ 6,000	\$ 1,000	20.0%
	1031 VETERANS EXEMPTION	\$ 3,284	\$ 3,607	\$ 3,909	\$ 4,000	\$ 3,890	\$ 4,000	\$ -	0.0%
	1032 HOMESTEAD EXEMPTION	\$ 73,154	\$ 94,647	\$ 138,363	\$ 182,337	\$ 175,968	\$ 182,337	\$ -	0.0%
	1033 TREE GROWTH REIMBURSEMENT	\$ 10,892	\$ 9,873	\$ 9,358	\$ 9,000	\$ 9,093	\$ 9,000	\$ -	0.0%
	1034 BETE REIMBURSEMENT	\$ 7,780	\$ 7,619	\$ 8,474	\$ 13,896	\$ 15,574	\$ 13,896	\$ -	0.0%
	1040 GRANTS/PLANNING	\$ -	\$ 2,736	\$ -	\$ -	\$ -	\$ -	\$ -	-
	1051 BOAT EXCISE TAXES	\$ 8,101	\$ 8,298	\$ 7,792	\$ 8,000	\$ 1,323	\$ 8,000	\$ -	0.0%
	1052 MOTOR VEHICLE TAXES	\$ 492,728	\$ 509,631	\$ 541,599	\$ 500,000	\$ 304,984	\$ 525,000	\$ 25,000	5.0%
	1053 AGENT FEE	\$ 10,763	\$ 10,601	\$ 10,792	\$ 10,000	\$ 5,379	\$ 10,000	\$ -	0.0%
	1054 NEWSLETTER ADS	\$ 200	\$ 664	\$ -	\$ 100	\$ 100	\$ 100	\$ -	0.0%
	1060 BUSINESS LICENSE FEES	\$ 20	\$ 60	\$ 80	\$ 50	\$ 10	\$ 50	\$ -	0.0%
	1065 CERTIFIED COPY FEES	\$ 1,505	\$ 1,450	\$ 1,505	\$ 1,400	\$ 1,000	\$ 1,500	\$ 100	7.1%
	1080 REFLECTIONS	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	1090 OTHER INCOME	\$ 7,808	\$ 4,890	\$ 56,774	\$ 2,000	\$ 22,425	\$ 2,000	\$ -	0.0%
	1095 Heating Assistance	\$ 650	\$ 1,300	\$ 1,216	\$ 1,500	\$ 1,750	\$ 1,500	\$ -	0.0%
	3010 PLUMBING FEES	\$ 5,838	\$ 7,661	\$ 4,688	\$ 5,000	\$ 3,723	\$ 6,000	\$ 1,000	20.0%
	3020 LAND USE FEES	\$ 8,330	\$ 8,373	\$ 6,254	\$ 6,000	\$ 3,853	\$ 7,000	\$ 1,000	16.7%
	5000 Use of Undesignated Funds	\$ 300,183	\$ 230,000	\$ -	\$ 128,000	\$ -	\$ 108,098	\$ (19,962)	-15.6%
	5001 Use of Carry Forward	\$ 74,865	\$ 227,020	\$ -	\$ 227,303	\$ -	\$ 26,560	\$ (200,743)	-88.3%
10 - ADMINISTRATION		\$ 5,572,162	\$ 5,795,882	\$ 5,516,841	\$ 5,879,635	\$ 5,270,932	\$ 5,692,030	\$ (187,605)	-3.2%

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
12 - MAINTENANCE									
	4010 FUEL TAX	\$ -	\$ -	\$ 212	\$ -	\$ 118	\$ -	\$ -	-
12 - MAINTENANCE		\$ -	\$ -	\$ 212	\$ -	\$ 118	\$ -	\$ -	-

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
15 - BOARDS & COMMISSIONS									
	3015 Conservation Donations / Grants	\$ -	\$ 3,503	\$ 38	\$ 30,517	\$ -	\$ -	\$ (30,517)	-100.0%
	3020 STATE PARK FEES	\$ 425	\$ 556	\$ -	\$ -	\$ -	\$ -	\$ -	-
	3050 Trails Donations	\$ 2,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
15 - BOARDS & COMMISSIONS		\$ 3,275	\$ 4,059	\$ 38	\$ 30,517	\$ -	\$ (30,517)	\$ (30,517)	-100.0%

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
20 - TOWN BUILDINGS O&M									
	2010 GILE HALL DONATIONS	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
20 - TOWN BUILDINGS O&M		\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-

FY 2020 Revenues

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
25	COMMUNITY SERVICES								
	1010 ANIMAL CONTROL DOG LICENSE FEE	\$ 1,842	\$ 2,936	\$ 2,837	\$ 3,000	\$ 3,000	\$ 728	\$ (500)	-16.7%
	1011 Rabies Clinic	\$ -	\$ -	\$ 840	\$ -	\$ -	\$ 555	\$ -	-
	1012 DOG VACCINATION FUND	\$ -	\$ -	\$ 390	\$ -	\$ -	\$ 70	\$ -	-
	3000 AGE FRIENDLY	\$ -	\$ 6,000	\$ -	\$ 1,000	\$ -	\$ 8,000	\$ (1,000)	-100.0%
	4001 LIBRARY STATE AID	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	4005 LIBRARY DONATIONS	\$ 3,430	\$ 3,818	\$ 2,003	\$ 2,000	\$ 2,000	\$ 25,995	\$ (1,235)	-61.8%
	4010 LIBRARY SALE PROCEEDS	\$ 1,463	\$ 1,549	\$ 1,476	\$ 1,500	\$ 1,500	\$ 1,171	\$ (1,500)	-100.0%
	4015 Library Front Desk Contributions	\$ 501	\$ 550	\$ 495	\$ 375	\$ 375	\$ 283	\$ 406	8.3%
	4020 Library Non Res Patrons	\$ 125	\$ 100	\$ 70	\$ 50	\$ 50	\$ 75	\$ 100	100.0%
	5010 CABLE TV FRANCHISE FEES	\$ 26,066	\$ 27,480	\$ 28,391	\$ 27,000	\$ 27,000	\$ 14,857	\$ 1,000	3.7%
25	COMMUNITY SERVICES	\$ 33,427	\$ 42,433	\$ 36,502	\$ 34,925	\$ 34,925	\$ 51,734	\$ (3,154)	-9.0%

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
30	RECREATION, PARKS, & ACTIVITIES								
	1010 BEACH INCOME	\$ 7,418	\$ 6,145	\$ 7,814	\$ 9,660	\$ 9,660	\$ 2,958	\$ -	0.0%
	1020 Beach Playground	\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	2021 REC BOARD - BASEBALL	\$ 1,866	\$ 2,230	\$ 2,420	\$ 2,920	\$ 2,920	\$ 76	\$ 2,920	0.0%
	2022 REC BOARD - SOCCER	\$ 2,083	\$ 1,800	\$ 2,050	\$ 2,100	\$ 2,100	\$ 2,135	\$ -	0.0%
	2023 REC BOARD - SWIMMING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	2024 REC BOARD - BASKETBALL	\$ 3,020	\$ 3,640	\$ 3,620	\$ 3,150	\$ 3,150	\$ 3,055	\$ -	0.0%
	2025 REC BOARD - OTHER RECREATION	\$ 202	\$ -	\$ 73	\$ 1,540	\$ -	\$ -	\$ -	-
	2026 Rec Board - Softball	\$ 1,366	\$ 1,010	\$ 1,215	\$ -	\$ -	\$ -	\$ -	-
	2027 Rec Board - Interlocal	\$ -	\$ 2,248	\$ -	\$ -	\$ -	\$ -	\$ -	-
	2073 HD - MERCHANDISE SALES	\$ 1,265	\$ 600	\$ 2,926	\$ -	\$ -	\$ 57	\$ -	-
	2077 HD OTHER FEES	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	-
	7010 Trails	\$ -	\$ 50	\$ 250	\$ -	\$ -	\$ 100	\$ -	-
	8010 Mill Stream Dam	\$ 2,721	\$ -	\$ -	\$ 8,000	\$ -	\$ -	\$ 8,000	0.0%
30	RECREATION, PARKS, & ACTIVITIES	\$ 19,949	\$ 17,773	\$ 20,368	\$ 27,370	\$ 27,370	\$ 8,381	\$ 27,370	0.0%

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
40	PROTECTION								
	1010 FIRE DEPARTMENT DONATIONS	\$ 36	\$ 8,289	\$ 41	\$ -	\$ -	\$ 223	\$ -	-
	1025 Adm Asst Regional Employee	\$ 6,767	\$ -	\$ -	\$ -	\$ -	\$ 2,520	\$ -	-
	1035 FD Burn Permits online	\$ 238	\$ 258	\$ 270	\$ -	\$ -	\$ 150	\$ 150	-
	3500 Tower Sites	\$ 12,338	\$ 7,600	\$ 17,200	\$ 2,600	\$ -	\$ 3,200	\$ 600	23.1%
	4050 FD Safety Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	4070 Emergency Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
40	PROTECTION	\$ 19,379	\$ 16,147	\$ 17,511	\$ 2,600	\$ 2,600	\$ 2,743	\$ 750	28.8%

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
50	CEMETERIES								
	5010 Fuel Tax Reimbursement	\$ 79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	5020 Donations	\$ -	\$ 231	\$ 21	\$ -	\$ -	\$ 300	\$ -	-
50	CEMETERIES	\$ 79	\$ 231	\$ 21	\$ -	\$ -	\$ 300	\$ -	-

FY 2020 Revenues

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
60	Roads & Drainage								
	2010 LOCAL ROAD ASSISTANCE	\$ 35,524	\$ 35,360	\$ 35,924	\$ 35,000	\$ 35,612	\$ 35,000	\$ -	0.0%
	2020 HIGHWAY INCOME	\$ -	\$ 92	\$ -	\$ -	\$ -	\$ -	\$ -	-
	2030 STREET SIGNS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	4010 Fuel Tax Reimbursement	\$ 166	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	6040 Sale of Equipment	\$ -	\$ 6,556	\$ -	\$ -	\$ -	\$ -	\$ -	-
	7010 Interlocal	\$ 8,970	\$ 2,248	\$ -	\$ -	\$ -	\$ -	\$ -	-
	60 Roads & Drainage	\$ 44,660	\$ 44,256	\$ 35,924	\$ 35,000	\$ 35,612	\$ 35,000	\$ -	0.0%

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
65	CAPITAL IMPROVEMENTS								
	6520 Gile Hall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	6525 Ballfields	\$ -	\$ 7	\$ 1	\$ -	\$ -	\$ -	\$ -	-
	6550 Sidewalks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	6570 Transfer Station (Fayette & Wayne)	\$ 19,000	\$ -	\$ 18,578	\$ 9,022	\$ 4,674	\$ 11,846	\$ 2,824	31.3%
	6590 Maranacook Lake Dam	\$ -	\$ -	\$ -	\$ 177,000	\$ 160,000	\$ -	\$ (177,000)	-100.0%
	65 CAPITAL IMPROVEMENTS	\$ 19,000	\$ 7	\$ 18,579	\$ 186,022	\$ 164,674	\$ 11,846	\$ (174,176)	-93.6%

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
70	SOLID WASTE								
	7010 TRANSFER STATION FEES	\$ 30,155	\$ 34,381	\$ 35,161	\$ 33,000	\$ 20,250	\$ 34,000	\$ 1,000	3.0%
	7020 TS REDEMPTIONS	\$ 1,408	\$ 185	\$ -	\$ -	\$ -	\$ -	\$ -	-
	7023 TS RECYCLABLES - METAL	\$ 6,845	\$ 7,946	\$ 16,272	\$ 10,000	\$ 6,267	\$ 10,000	\$ -	0.0%
	7025 TS RECYCLABLES - OTHER	\$ 380	\$ 80	\$ 40	\$ -	\$ 663	\$ 1,000	\$ 1,000	-
	7026 TS Single Sort Recycling	\$ -	\$ 1,591	\$ 1,538	\$ -	\$ -	\$ -	\$ -	-
	7030 TS BACKHOE	\$ 2,048	\$ 5,677	\$ -	\$ -	\$ -	\$ -	\$ -	-
	7040 Commercial Haulers Permits	\$ 375	\$ 1,031	\$ 450	\$ 450	\$ 150	\$ 450	\$ -	0.0%
	7050 TS GRANTS	\$ 20	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	-
	7079 TS REVENUES - FAYETTE SHARE	\$ -	\$ 34,634	\$ 59,431	\$ 68,806	\$ 34,926	\$ 67,752	\$ (1,054)	-1.5%
	7090 TS REVENUES - WAYNES SHARE	\$ 101,242	\$ 99,294	\$ 82,054	\$ 81,573	\$ 46,612	\$ 80,323	\$ (1,250)	-1.5%
	70 SOLID WASTE	\$ 142,473	\$ 184,826	\$ 194,946	\$ 193,829	\$ 108,868	\$ 193,525	\$ (304)	-0.2%

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
90	UNCLASSIFIED								
	1250 First Park Revenue	\$ 10,503	\$ 11,084	\$ -	\$ 10,000	\$ 15,112	\$ 12,000	\$ 2,000	20.0%
	3010 Snowmobile Fees	\$ 1,490	\$ 940	\$ 1,377	\$ 1,377	\$ -	\$ 1,344	\$ (33)	-2.4%
	4010 Readfield Enterprise Fund	\$ 7,127	\$ 27,556	\$ 389	\$ -	\$ -	\$ 10,000	\$ 10,000	-
	90 UNCLASSIFIED	\$ 19,120	\$ 39,580	\$ 1,766	\$ 11,377	\$ 15,112	\$ 23,344	\$ 11,967	105.2%

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
95	GENERAL ASSISTANCE								
	1010 GENERAL ASSIST-STATE REVENUE	\$ 269	\$ -	\$ 1,316	\$ 2,250	\$ -	\$ 2,250	\$ -	0.0%
	95 GENERAL ASSISTANCE	\$ 269	\$ -	\$ 1,316	\$ 2,250	\$ -	\$ 2,250	\$ -	0.0%

TOTAL \$ 5,873,818 \$ 6,145,194 \$ 5,844,024 \$ 6,403,525 \$ 5,658,474 \$ 6,020,486 \$ 23,630 -6.0%

FY 2020 Revenues

DEPARTMENT SUMMARY - REVENUE									
DEPARTMENT	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %	
10- ADMINISTRATION	\$ 5,572,162	\$ 5,795,882	\$ 5,516,841	\$ 5,879,635	\$ 5,270,932	\$ 5,692,030	\$ (187,605)	-3.2%	
12- MAINTENANCE	-	-	212	-	118	-	-	-	
15- BOARDS & COMMISSIONS	3,275	4,059	38	30,517	-	-	(30,517)	-100.0%	
20- TOWN BUILDINGS O&M	25	-	-	-	-	-	-	-	
25 COMMUNITY SERVICES	33,427	42,433	36,502	34,925	51,734	31,771	(3,154)	-9.0%	
30 RECREATION, PARKS, & ACTIVITIES	19,949	17,773	20,368	27,370	8,381	27,370	-	0.0%	
40 PROTECTION	19,379	16,147	17,511	2,600	2,743	3,350	750	28.8%	
50 CEMETERIES	79	231	21	-	300	-	-	-	
60 Roads & Drainage	44,660	44,256	35,924	35,000	35,612	35,000	-	0.0%	
65 CAPITAL IMPROVEMENTS	19,000	7	18,579	186,022	164,674	11,846	(174,176)	-93.6%	
70 SOLID WASTE	142,473	184,826	194,946	193,829	108,868	193,525	(304)	-0.2%	
90 UNCLASSIFIED	19,120	39,580	1,766	11,377	15,112	23,344	11,967	105.2%	
95 GENERAL ASSISTANCE	269	-	1,316	2,250	-	2,250	-	0.0%	
TOTAL \$	5,873,818	6,145,194	5,844,024	6,403,525	5,658,474	6,020,486	(383,039)	-6.0%	

FY 2020 Expenses

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
10 - Administration									
	10 Administration	\$ 272,028	\$ 273,061	\$ 237,081	\$ 262,035	\$ 142,477	\$ 263,825	\$ 1,790	0.68%
	12 Insurance	\$ 30,957	\$ 23,401	\$ 116,742	\$ 134,500	\$ 67,613	\$ 131,340	\$ (3,160)	- 2.35%
	15 Office Equipmt	\$ 3,749	\$ 3,224	\$ 5,717	\$ 6,400	\$ 4,136	\$ 5,400	\$ (1,000)	-15.63%
	20 Assessing	\$ 17,539	\$ 20,503	\$ 18,107	\$ 22,556	\$ 6,834	\$ 21,035	\$ (1,521)	- 6.74%
	30 Code Enforcement	\$ 31,156	\$ 31,123	\$ 40,031	\$ 37,215	\$ 23,653	\$ 37,810	\$ 595	1.60%
	50 Municipal Maintenance	\$ 53,681	\$ 70,278	\$ -	\$ -	\$ -	\$ -	\$ -	-
	60 Grant Writing & Planning	\$ 1,425	\$ 7,385	\$ -	\$ 2,000	\$ 3,450	\$ 2,000	\$ -	.00%
	70 Heating Assistance	\$ 710	\$ -	\$ 370	\$ 1,500	\$ -	\$ 1,500	\$ -	.00%
	75 Legal Services	\$ 5,984	\$ 13,243	\$ -	\$ 15,000	\$ 20,175	\$ 20,000	\$ 5,000	33.33%
	10 - Administration	\$ 417,229	\$ 442,218	\$ 418,048	\$ 481,206	\$ 268,338	\$ 482,910	\$ 1,704	- 35%

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
12 - Maintenance									
	10 General Maintenance	\$ -	\$ -	\$ 73,633	\$ 87,895	\$ 31,656	\$ 91,425	\$ 3,530	4.02%
	20 Building Maintenance	\$ -	\$ -	\$ 24,588	\$ 29,520	\$ 15,620	\$ 35,000	\$ 5,480	18.56%
	30 Vehicle / Equip. Maintenance	\$ -	\$ -	\$ 18,452	\$ 10,000	\$ 2,269	\$ 6,750	\$ (3,250)	-32.50%
	40 Interlocal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	12 - Maintenance	\$ -	\$ -	\$ 116,673	\$ 127,415	\$ 49,545	\$ 133,175	\$ 5,760	4.52%

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
15 - Boards & Commissions									
	10 Board of Appeals	\$ -	\$ 422	\$ 55	\$ 100	\$ -	\$ 100	\$ -	0.00%
	30 Conservation Committee	\$ 1,150	\$ 930	\$ 372	\$ 40,208	\$ 30,200	\$ 6,050	\$ (34,158)	-84.95%
	40 Planning Board	\$ 2,135	\$ 1,662	\$ 419	\$ 1,804	\$ 56	\$ 1,700	\$ (104)	- 5.76%
	50 Trails Committee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	15 - Boards & Commissions	\$ 3,285	\$ 3,014	\$ 846	\$ 42,112	\$ 30,256	\$ 7,850	\$ (34,262)	- 81.36%

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
20 - Town Buildings									
	10 Fire Station	\$ 8,603	\$ 10,639	\$ -	\$ -	\$ -	\$ -	\$ -	-
	20 Gile Hall	\$ 21,694	\$ 11,928	\$ -	\$ -	\$ -	\$ -	\$ -	-
	30 Library	\$ 3,294	\$ 3,627	\$ -	\$ -	\$ -	\$ -	\$ -	-
	40 Maintenance	\$ 7	\$ 1,465	\$ -	\$ -	\$ -	\$ -	\$ -	-
	20 - Town Buildings	\$ 33,598	\$ 27,659	\$ -	\$ -	\$ -	\$ -	\$ -	-

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
25 - Community Services									
	10 Animal Control	\$ 10,131	\$ 12,937	\$ 10,618	\$ 11,595	\$ 6,069	\$ 12,170	\$ 575	4.96%
	20 Kennebec Land Trust	\$ -	\$ 250	\$ -	\$ 250	\$ -	\$ 250	\$ -	0.00%
	25 Kennebec Valley COG	\$ 4,325	\$ 4,325	\$ 4,295	\$ 4,325	\$ 4,325	\$ 4,305	\$ (20)	-0.46%
	30 Age Friendly	\$ -	\$ 5,159	\$ 219	\$ 1,750	\$ 8,365	\$ 1,750	\$ -	0.00%
	40 Library	\$ 29,429	\$ 29,389	\$ 29,468	\$ 26,455	\$ 13,972	\$ 35,652	\$ 9,197	34.76%
	50 Readfield Public Access TV	\$ 8,745	\$ 6,309	\$ 5,638	\$ 5,386	\$ 1,692	\$ 4,410	\$ (976)	-18.12%
	60 Street Lights	\$ 5,724	\$ 5,786	\$ 5,820	\$ 6,200	\$ 3,496	\$ 6,500	\$ 300	4.84%
	90 Maranacook Lake Dam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	25 - Community Services	\$ 58,354	\$ 64,155	\$ 56,058	\$ 55,961	\$ 37,919	\$ 65,037	\$ 9,076	0.16

FY 2020 Expenses

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
30 - Recreation, Parks, & Activities									
	10 Beach	\$ 7,476	\$ 7,451	\$ 9,790	\$ 9,660	\$ 8,243	\$ 9,660	\$ -	0.00%
	20 Recreation Board	\$ 5,922	\$ 6,124	\$ 8,736	\$ 11,560	\$ 3,763	\$ 11,560	\$ -	0.00%
	25 Heritage Days	\$ 10,107	\$ 102	\$ 4,680	\$ 5,000	\$ -	\$ 5,000	\$ -	0.00%
	50 Open Space Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	60 Community Park / Properties	\$ 486	\$ 1	\$ -	\$ 2,680	\$ 95	\$ 2,680	\$ -	0.00%
	70 Trails	\$ 2,553	\$ 2,709	\$ 591	\$ 1,808	\$ 531	\$ 2,510	\$ 702	38.83%
	80 Mill Stream Dam	\$ -	\$ -	\$ 403	\$ 8,000	\$ 5,843	\$ 8,000	\$ -	0.00%
	30 - Recreation, Parks, & Activities	\$ 26,544	\$ 16,387	\$ 24,200	\$ 38,708	\$ 18,475	\$ 39,410	\$ 702	1.81%

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
40 - Protection									
	10 Fire Department	\$ 79,210	\$ 62,294	\$ 70,316	\$ 65,600	\$ 30,483	\$ 67,900	\$ 2,300	3.51%
	15 Fire Equipment	\$ 19,945	\$ 14,424	\$ -	\$ 8,000	\$ 2,316	\$ -	\$ (8,000)	-100.00%
	20 Ambulance	\$ 31,826	\$ 23,382	\$ 24,032	\$ 25,400	\$ 12,730	\$ 26,750	\$ 1,350	5.31%
	30 Water Holes	\$ -	\$ 1,455	\$ -	\$ 500	\$ -	\$ -	\$ (500)	-100.00%
	35 Tower Sites	\$ 1,465	\$ 2,957	\$ 38,179	\$ 2,400	\$ 6,422	\$ 2,550	\$ 150	6.25%
	40 Dispatching	\$ 27,944	\$ 25,479	\$ 26,018	\$ 28,625	\$ 14,835	\$ 31,000	\$ 2,375	8.30%
	50 Physicals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	60 Personal Protective Gear	\$ 6,175	\$ 1,841	\$ -	\$ 2,000	\$ -	\$ -	\$ (2,000)	-100.00%
	70 Emergency Operations	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ (200)	-100.00%
	40 - Protection	\$ 166,564	\$ 131,832	\$ 158,545	\$ 132,725	\$ 66,786	\$ 128,200	\$ (4,525)	-3.41%

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
50 - Cemeteries									
	10 Town Cemeteries	\$ 28,812	\$ 30,916	\$ 4,735	\$ 15,700	\$ 1,141	\$ 17,000	\$ 1,300	8%
	20 Living Fence	\$ 2,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	50 - Cemeteries	\$ 31,532	\$ 30,916	\$ 4,735	\$ 15,700	\$ 1,141	\$ 17,000	\$ 1,300	8.28%

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
60 - Roads & Drainage									
	10 Road Maintenance	\$ 226,630	\$ 264,486	\$ 31,749	\$ 147,330	\$ 118,156	\$ 58,500	\$ (88,830)	-60.29%
	20 Road Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	40 Winter Maintenance	\$ 260,422	\$ 250,124	\$ 253,466	\$ 260,600	\$ 142,542	\$ 265,650	\$ 5,050	1.94%
	60 Vehicle Maintenance	\$ 29,285	\$ 35,431	\$ -	\$ -	\$ -	\$ -	\$ -	-
	70 Interlocal Work	\$ 7,539	\$ 1,572	\$ -	\$ -	\$ -	\$ -	\$ -	-
	60 - Roads & Drainage	\$ 523,875	\$ 551,613	\$ 285,215	\$ 407,930	\$ 260,698	\$ 324,150	\$ (83,780)	-20.54%

FY 2020 Expenses

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
65 - Capital Improvements									
	1 Admin. Technology	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000	\$ 3,000	\$ (3,000)	-50%
	5 Fire Department	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,500	\$ 10,500	-
	10 Fire Station Improvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	20 Gile Hall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	25 Parks & Recreation	\$ 4,474	\$ -	\$ -	\$ -	\$ 1,055	\$ -	\$ -	-
	30 Library Building	\$ -	\$ -	\$ -	\$ 5,000	\$ 1,989	\$ 5,000	\$ -	0%
	40 Cemetery	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	0%
	50 Sidewalks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	55 Roads	\$ -	\$ -	\$ -	\$ 50,000	\$ 2,000	\$ 150,000	\$ 100,000	200%
	65 Equipment	\$ 4,000	\$ 2,956	\$ -	\$ 15,000	\$ 12,272	\$ 10,000	\$ (5,000)	-33%
	66 Capital Leases	\$ -	\$ -	\$ -	\$ 19,000	\$ 16,138	\$ 19,150	\$ 150	1%
	70 Transfer Station	\$ 14,730	\$ 6,934	\$ -	\$ 51,614	\$ 50,232	\$ 51,500	\$ (114)	0%
	90 Maranacook Lake Dam	\$ 7,995	\$ 19,315	\$ 1,507	\$ 300,000	\$ 21,829	\$ -	\$ (300,000)	-100%
65 - Capital Improvements		\$ 31,199	\$ 29,205	\$ 1,507	\$ 451,614	\$ 111,515	\$ 254,150	\$ (197,464)	-43.72%

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
70 - Solid Waste									
	10 Transfer Station	\$ 243,832	\$ 256,753	\$ 283,562	\$ 296,186	\$ 156,614	\$ 297,500	\$ 1,314	0.44%
	50 Backhoe	\$ 2,449	\$ 6,183	\$ 12,012	\$ 7,500	\$ 384	\$ 3,200	\$ (4,300)	-57.33%
70 - Solid Waste		\$ 246,281	\$ 262,936	\$ 295,574	\$ 303,686	\$ 156,998	\$ 300,700	\$ (2,986)	-98%

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
75 - Education									
	10 RSU #38	\$ 3,324,451	\$ 3,442,351	\$ 3,527,596	\$ 3,564,799	\$ 2,074,893	\$ 3,564,799	\$ -	.00%
	50 Elementary School	\$ 1,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
75 - Education		\$ 3,325,546	\$ 3,442,351	\$ 3,527,596	\$ 3,564,799	\$ 2,074,893	\$ 3,564,799	\$ -	.00%

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
80 - Regional Organizations									
	10 Cobossee Watershed District	\$ 19,821	\$ 20,812	\$ 21,436	\$ 23,500	\$ 14,719	\$ 22,852	\$ (648)	- 2.76%
	30 Kennebec Valley COG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	40 First Park	\$ 25,130	\$ 24,880	\$ 12,224	\$ 24,500	\$ 12,049	\$ 24,500	\$ -	0.00%
80 - Regional Organizations		\$ 44,951	\$ 45,692	\$ 33,660	\$ 48,000	\$ 26,768	\$ 47,352	\$ (648)	-1.35%

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
81 - County Tax									
	20 Kennebec County Tax	\$ 256,103	\$ 261,281	\$ 259,977	\$ 270,000	\$ 266,694	\$ 275,000	\$ 5,000	1.85%
81 - County Tax		\$ 256,103	\$ 261,281	\$ 259,977	\$ 270,000	\$ 266,694	\$ 275,000	\$ 5,000	1.85%

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
85 - Debt Service									
	10 Fire Truck (2023 payoff)	\$ -	\$ 68,073	\$ 56,857	\$ 56,238	\$ 54,278	\$ 55,583	\$ (655)	- 1.16%
	25 2013 Road Bond (2021 payoff)	\$ 109,117	\$ 109,117	\$ 109,117	\$ 109,118	\$ 109,117	\$ 109,117	\$ (1)	0.00%
	40 Maranacook Lake Outlet Dam (2021 payoff)	\$ -	\$ -	\$ 6,000	\$ -	\$ -	\$ 19,973	\$ 13,973	232.88%
	60 2004 Road Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	70 2008 Road Bond (2019 payoff)	\$ 174,934	\$ 169,060	\$ 162,501	\$ 156,600	\$ 156,833	\$ -	\$ (156,600)	-100.00%
	80 2020 Municipal Building Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,200	\$ 61,200	-
85 - Debt Service		\$ 284,051	\$ 346,250	\$ 328,475	\$ 327,956	\$ 320,228	\$ 245,873	\$ (82,083)	-25.05%

FY 2020 Expenses

DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
90 - Unclassified									
	10 Overlay (Abatement / Overdraft)	\$ 14,056	\$ 41,804	\$ 14,440	\$ 20,000	\$ 7,977	\$ 20,000	\$ -	0.00%
	15 Local Property Tax Relief	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	0.00%
	20 Non-profit Agencies	\$ 6,144	\$ 5,832	\$ 9,857	\$ 14,036	\$ 14,036	\$ 14,036	\$ -	0.00%
	40 Contingency	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	0.00%
	50 Snowmobiling	\$ 1,436	\$ 1,489	\$ 940	\$ 1,377	\$ 1,377	\$ 1,344	\$ (33)	-2.40%
	60 Roadfield Enterprise Fund	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	0.00%
	90 Revaluation	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	0.00%
	90 - Unclassified	\$ 21,636	\$ 49,125	\$ 25,237	\$ 130,413	\$ 23,390	\$ 130,380	\$ (33)	-0.03%
DEPARTMENT	DIVISION	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %
95 - General Assistance									
	10 General Assistance	\$ 859	\$ 288	\$ 1,880	\$ 4,500	\$ 682	\$ 4,500	\$ -	0.00%
	95 - General Assistance	\$ 859	\$ 288	\$ 1,880	\$ 4,500	\$ 682	\$ 4,500	\$ -	.00%
TOTAL \$		5,215,503	5,443,641	5,538,227	6,402,725	3,714,326	6,020,486	(382,239)	-6.0%

DEPARTMENT SUMMARY - EXPENSE									
DEPARTMENT	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2019 YTD	2020 BUDGET	2019-2020 \$	2019-2020 %	
95 - General Assistance	\$ 859	\$ 288	\$ 1,880	\$ 4,500	\$ 682	\$ 4,500	\$ -	0.0%	
90 - Unclassified	\$ 21,636	\$ 49,125	\$ 25,237	\$ 130,413	\$ 23,390	\$ 130,380	\$ (33)	0.0%	
85 - Debt Service	\$ 284,051	\$ 346,250	\$ 328,475	\$ 327,956	\$ 320,228	\$ 245,873	\$ (82,083)	-25.0%	
81 - County Tax	\$ 256,103	\$ 261,281	\$ 259,977	\$ 270,000	\$ 266,694	\$ 275,000	\$ 5,000	1.9%	
80 - Regional Organizations	\$ 44,951	\$ 45,692	\$ 33,660	\$ 48,000	\$ 26,768	\$ 47,352	\$ (648)	-1.4%	
75 - Education	\$ 3,325,546	\$ 3,442,351	\$ 3,527,596	\$ 3,564,799	\$ 2,074,893	\$ 3,564,799	\$ -	0.0%	
70 - Solid Waste	\$ 246,281	\$ 262,936	\$ 295,574	\$ 303,686	\$ 156,998	\$ 300,700	\$ (2,986)	-1.0%	
65 - Capital Improvements	\$ 31,199	\$ 29,205	\$ 1,507	\$ 451,614	\$ 111,515	\$ 254,150	\$ (197,464)	-43.7%	
60 - Roads & Drainage	\$ 523,875	\$ 551,613	\$ 285,215	\$ 407,930	\$ 260,698	\$ 324,150	\$ (83,780)	-20.5%	
50 - Cemeteries	\$ 31,532	\$ 30,916	\$ 4,735	\$ 15,700	\$ 1,141	\$ 17,000	\$ 1,300	8.3%	
40 - Protection	\$ 166,564	\$ 131,832	\$ 158,545	\$ 132,725	\$ 66,786	\$ 128,200	\$ (4,525)	-3.4%	
30 - Recreation, Parks, & Activities	\$ 26,544	\$ 16,387	\$ 24,200	\$ 38,708	\$ 18,475	\$ 39,410	\$ 702	1.8%	
25 - Community Services	\$ 58,354	\$ 64,155	\$ 56,058	\$ 55,961	\$ 37,919	\$ 65,037	\$ 9,076	16.2%	
20 - Town Buildings	\$ 33,598	\$ 27,659	\$ -	\$ -	\$ -	\$ -	\$ -	-	
15 - Boards & Commissions	\$ 3,285	\$ 3,014	\$ 846	\$ 42,112	\$ 30,256	\$ 7,850	\$ (34,262)	-81.4%	
12 - Maintenance	\$ -	\$ -	\$ 116,673	\$ 127,415	\$ 49,545	\$ 133,175	\$ 5,760	4.5%	
10 - Administration	\$ 417,229	\$ 442,218	\$ 418,048	\$ 481,206	\$ 268,338	\$ 482,910	\$ 1,704	0.4%	
TOTAL \$		5,471,606	5,704,922	5,538,227	6,402,725	3,714,326	(382,239)	-6.0%	

Future Agenda Items - Proposed DRAFT

Potential Future Meeting / Workshop Items:

- 19-056 - Hold a second reading for the Traffic and Parking Ordinance - 10 min.
- 19-064 - Consider approval of the revised fee schedule for cemetery lots - 5 min.
- Update of fees and fee schedule - short-term
- County Officials and State Delegation Meetings - long-term
- Appeals process and appeals matrix review - long-term
- Contingency Policy discussion - long-term
- Personal Property Taxes - long-term
- Student engineering work at the Giles Rd. Bridge - long-term

Ongoing Goals:

- Review, revise, draft governance documents as needed
- Finalize a solar energy plan for town facilities
- Town buildings planning focused on the Library and Fire Station
- Cannabis considerations
- Consider annualizing Heritage Days
- Set direction regarding Parks and Recreation
- Consider a local food/farms ordinance