

Readfield Select Board
March 13, 2023, Meeting Agenda
Select Board Meeting starts: 5:30 PM
Select Board Meeting ends (unless extended) at 8:00 PM

Executive Session - 60 min.

The Select Board will hold an Executive Session meeting to discuss legal matters pursuant to 1 MRSA, Section 405, subsection 6(E).

Pledge of Allegiance (regular meeting begins - 6:30)

Regular Meeting Items - 5 min.

23-089 - Minutes: Select Board meeting minutes of February 27, 2023.

23-090 - Warrants: #35-36

Communications - 25 min.

Select Board communications. - 5 min.

Staff Reports - 10 min

- Town Manager Report

- Treasurer's Report - February

Boards, Committees, Commissions & Departments - 5 min.

- Board and Committee Minutes (listed separately)

Public Communication - Members of the public may address the Select Board - 5 min.

Appointments, Reappointments, and Resignations - 5 min.

23-091 - Consider the appointment of Deb Carey to the Age Friendly Committee

Old Business - 20 min.

23-077 - Budget & Warrant review - 15 min.

23-087 - Consider a 2nd draft Readfield Beach Ordinance - 5 min.

New Business - 30 min.

23-092 - Consider a proposal from Girl Scout Troop 1701 for amenities at the Readfield Beach - 5 min.

23-093 - Consider a Contract renewal for the Town Manager - 5 min.

23-094 - Consider forming an ad-hoc committee to assist with Franchise negotiations with Charter and continue to investigate and proposed ways to improve internet service in Readfield - 5 min.

23-095 - Consider a consulting agreement to map the extent of un-cabled locations in Readfield - 5 min.

23-096 - Consider a six-month Public Safety Answering Point (PSAP) Service Agreement - 10 min.

Other Business, Upcoming Meetings, and Future Agenda Items - 5 min.

Adjournment

This meeting will be held in-person at the Town Office

Participate via Zoom at: <https://us02web.zoom.us/j/88149608367> or

Call-in at +1 (929) 436-2866 and enter meeting ID: 881 4960 8367 and passcode: 781405

EXECUTIVE SESSION

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REGULAR MEETING

- **MINUTES**
- **WARRANTS**

**Readfield Select Board
Regular Meeting Minutes – February 27, 2023 – unapproved**

Select Board Members Present: Dennis Price (Chair), Kathryn Woodsum, Sean Keegan, Steve DeAngelis, Carol Doorenbos

Excused Absent:

Others Attending: Eric Dyer (Town Manager), Anjelica Pittman (Board Secretary)

Pledge of Allegiance

Regular Meeting Items – 5 min.

23-084 – Minutes: Select Board Meeting Minutes of February 21, 2023.

- **Motion** made by Kathryn to approve as amended today, **seconded** by Sean, **vote 5-0** in favor

23-085 – Warrants #33-34

- **Motion** made by Kathryn to approve, **seconded** by Steve, **vote 5-0** in favor

Communications – 15 min.

Select Board Communications – 5 min.

- Kathryn reminded everyone that March is full of meetings:
 - March 13, 2023 – Select Board Meeting
 - March 15, 2023 – School Board Meeting with Select Boards
 - March 22, 2023 – Public Budget Meeting/Hearing: Public Comment and Recommendations on Draft Budget
 - March 27, 2023 – Select Board Meeting
- Steve will be absent for the March 15, 22 & 27, 2023 meetings
- Carol thanked all who attended the Comprehensive Plan Committee Meeting last Saturday, 20+ residents were in attendance.
- Carol asked how the budget articles are written for the Town Meeting ballots and the Eric and Board members explained the process.
- Carol asked if there was any money saved for the purchase of a new fire truck and Eric explained that there is a \$75K out of reserve for the new fire truck purchase and anything with bonding is a separate item. The fire truck has already been pushed out 5 years, it will take 2 years to receive the truck once ordered, the cost of buying and borrowing are likely to increase, and that the only amount due this year would be on interest.

Boards, Committees, Commissions, & Departments – 5 min.

- Thank you to Age Friendly and Comprehensive Plan Committee for submitting minutes

Public Communications – 5 min.

- None

Appointments, Reappointments, and Resignations – 5 min.

23-086 – Consider the resignation of Kevin Kelliher from the Recreation Board

Readfield Select Board
Regular Meeting Minutes – February 27, 2023 – unapproved

- With regret and appreciation for his time and commitment, Kathryn **motioned** to approve the resignation of Kevin Kelliher from the Recreation board, Sean **seconded** and the board and Eric expressed appreciation and well wishes to Kevin. **Vote 5-0** in favor.

Old Business – 10 min.

23-077 – Budget Update – 5 min.

- Eric briefed the board on updates from the Budget Committee meeting February 15, 2023, included in the packet.
- The revaluation process will be a 4 year process, money for that already set aside, no tax impact.
- Joe Pietroski planning to attend the March 13, 2023 Select Board meeting. County budget is a 6.6% increase.
- 1.5% increase overall for the municipal budget including the new fire truck.
- Kathryn asked Eric to put the update as a standalone item on the website and Eric responded that it is in the messenger and on Facebook.

23-083 – Consider approval of Commercial Hauler permits for the Transfer Station – 5 min.

- Kathryn **motioned** to approve annual permit applications for Archie's and Galouch Commercial Haulers, **seconded** by Sean, **vote 5-0** in favor.

New Business – 25 min.

23-087 – Consider a draft Readfield Beach Ordinance – 10 min.

- Due to the change of the beach from a membership only private beach to public there is a need for ordinance as the use has increased.
- The board discussed changes in the draft beach ordinance including some reorganization. Sean requested that the parties of 1-10 reservation requirements be bumped up to 20-50 or 50-100. Sean also mentioned changing the strict no camping/tenting portion of the policy be opened up to a request for Select Board approval.
- Kathryn had some reorganization and grammatical edits. Kathryn also mentioned posting water test results at the beach for easy access.
- Carol asked to change the price for daily guest passes be \$10 for 2 guests and \$20 for 3+ guests
- The board and Eric also discussed parking and night parking regulations

23-088 – Consider petition requests for the Town Meeting Warrant – 10 min.

- **Motion** to approve petitions for funding requests for boat inspections by Cobbossee Watershed and annual town donation to the Maranacook Food Pantry made by Kathryn and **seconded** by Sean, **vote 5-0** in favor.
- **Motion** to deny the petition for the Safe Space Meeting House on the advice of the town's legal counsel, the petition does not have the language of an ordinance. Sean **seconded**, **vote 5-0** in favor.

Other Business, Upcoming Meetings, and Future Agenda Items – 5 min.

Readfield Select Board
Regular Meeting Minutes – February 27, 2023 – unapproved

- The Select Board will hold an Executive Session meeting to discuss the Town Manager Annual Review pursuant to 1 MRSA, Section 405, subsection 6(A).

Kathryn **motioned** to go into executive session at 7:40PM, Sean **seconded**, **vote 5-0** in favor.

Adjournment

Minutes submitted by Anjelica Pittman, Board Secretary

Feb. 27, 2023 Warrant Summary

Warrant #:	Journal #:	Amount	Warrant Type:	SB Reviewer:	Signatures Required:	Approval Date:
35	362	\$ 377,271.76	Warrant		Three	
A	362	\$ 1,491.00	State Fees	S. DeAngelis	One	2/17/2023
B	362	\$ 3,202.00	State Fees		One	
36	378	\$ 21,354.36	Payroll		One	

SUM \$ 398,626.12

- Indicates public review is required following prior approval
- Indicates public review and approval are both required

Treasurer's Warrant

Warrant #35 & 36

\$398,626.12

Dates: 3/2/2023

To the Treasurer of Readfield:

This is to certify that there is due and chargeable to the accounts listed below the sums indicated, and you are directed to pay the amounts listed to the payees named herein.

Payee	Account	Amount	Check #'s
EMPLOYEES	Payroll	\$21,354.36	72261-72271 172261-172275
VARIOUS VENDORS	Accounts Payable	\$377,271.76	72231-72260
	Total	\$398,626.12	

Date Signed: _____

_____ Dennis Price

_____ Steven DeAngelis

_____ Carol Doorenbos

_____ Sean Keegan

_____ Kathryn Woodsum

A / P Check Register
Bank: Androscoggin Bank

Type	Check	Amount	Date	Wrnt	Payee
P	295	185.40	03/02/23	35	0295 US CELLULAR
P	999	61.77	03/02/23	35	0031 Central Maine Power Co
P	72231	1,491.00	02/16/23	35	0086 SECRETARY OF STATE (MOTOR VEH)
P	72232	3,202.00	02/24/23	35	0086 SECRETARY OF STATE (MOTOR VEH)
R	72233	100.00	03/02/23	35	0643 A.A.A. PORTABLE TOILETS
R	72234	947.75	03/02/23	35	0530 ADT LLC
R	72235	218.41	03/02/23	35	0217 Alta Construction Equip NE,LLC
R	72236	1,523.51	03/02/23	35	0391 Atlantic Recycling Equipment, LLC
R	72237	161.15	03/02/23	35	0022 Audette's Hardware
R	72238	349.05	03/02/23	35	0024 Baker & Taylor, Inc
R	72239	6,800.00	03/02/23	35	0447 Cartographic Associates, Inc
R	72240	166.32	03/02/23	35	0072 Consolidated Communications
R	72241	1,104.73	03/02/23	35	0704 Fabian Oil
R	72242	1,054.10	03/02/23	35	0043 Fire Tech and Safety
R	72243	11.41	03/02/23	35	0206 Grainger
R	72244	130.71	03/02/23	35	0629 Irving Oil Marketing, Inc
R	72245	7.76	03/02/23	35	0408 Jordan Equipment Co.
R	72246	171.00	03/02/23	35	0083 Kennebec Cnty Registry Of Deeds
R	72247	207.83	03/02/23	35	0152 Lowe's
R	72248	15.00	03/02/23	35	0338 Maine Government Finance Officers
R	72249	116.16	03/02/23	35	0111 MaineToday Media
R	72250	6.94	03/02/23	35	0858 PETTY CASH
R	72251	160.00	03/02/23	35	0841 PretiFlaherty
R	72252	309,458.75	03/02/23	35	0069 Regional School Unit#38
R	72253	3,660.77	03/02/23	35	0156 RELIANCE EQUIPMENT
R	72254	44,858.33	03/02/23	35	0008 Scott Horne Construction
R	72255	23.00	03/02/23	35	0561 Shredding on Site
R	72256	24.00	03/02/23	35	0021 Sonya Clark
R	72257	347.38	03/02/23	35	0647 Soule's Auto Supply
R	72258	73.66	03/02/23	35	0462 STAPLES CREDIT PLAN
R	72259	449.87	03/02/23	35	0313 Toshiba Financial Services
R	72260	184.00	03/02/23	35	0509 TREAS., STATE OF MAINE (DEP)
Total		377,271.76			

Count	
Checks	32
Voids	0

Warrant 35

Vendor-----	Amount	Account-----
00643 A.A.A. PORTABLE TOILETS	100.00	REC,PARKS/AT / Town Propert - UTILITIES / LAVATORY
00530 ADT LLC	947.75	Maintenance / Bldg Maint - BUILDING O&M / ALARM
00217 Alta Construction Equip NE,LLC	218.41	SOLID WASTE / BACKHOE - EQUIP O,R &M / Backhoe
00391 Atlantic Recycling Equipment, LLC	1,523.51	SOLID WASTE / TRANSFER STA - EQUIP O,R &M / EQUIP MAINT
00022 Audette's Hardware	72.80	Maintenance / Bldg Maint - BUILDING O&M / MAINTENANCE
00022 Audette's Hardware	51.99	Maintenance / Gen Maint - EQUIP REPLAC / TOOLS
00022 Audette's Hardware	17.99	Maintenance / Bldg Maint - BUILDING O&M / MAINTENANCE
00022 Audette's Hardware	6.38	Maintenance / Bldg Maint - BUILDING O&M / SUPPLIES
00022 Audette's Hardware	11.99	Maintenance / Bldg Maint - BUILDING O&M / SUPPLIES
00024 Baker & Taylor, Inc	25.18	COMM SERVICE / Library - COMMUNITY SV / LIBRARY COLL
00024 Baker & Taylor, Inc	28.83	COMM SERVICE / Library - COMMUNITY SV / LIBRARY COLL
00024 Baker & Taylor, Inc	258.28	COMM SERVICE / Library - COMMUNITY SV / LIBRARY COLL
00024 Baker & Taylor, Inc	36.76	COMM SERVICE / Library - COMMUNITY SV / LIBRARY COLL
00447 Cartographic Associates, Inc	6,800.00	UNCLASSIFIED / Revaluation - CONTRACT SVC / ASSESSING
00031 Central Maine Power Co	61.77	PROTECTION / Tower Sites - UTILITIES / ELECTRIC
00072 Consolidated Communications	51.09	SOLID WASTE / TRANSFER STA - UTILITIES / TELEPHONE
00072 Consolidated Communications	54.63	PROTECTION / FIRE DEPART - UTILITIES / TELEPHONE
00072 Consolidated Communications	60.60	GENERAL GOVT / Admin - UTILITIES / TELEPHONE
00704 Fabian Oil	118.29	SOLID WASTE / TRANSFER STA - UTILITIES / HEATING
00704 Fabian Oil	986.44	Maintenance / Bldg Maint - UTILITIES / HEATING
00043 Fire Tech and Safety	1,054.10	PROTECTION / FIRE DEPART - CONTRACT SVC / SCBA FLOW TE
00206 Grainger	11.41	Maintenance / Bldg Maint - BUILDING O&M / SUPPLIES
00629 Irving Oil Marketing, Inc	51.13	Maintenance / Veh/Eq Maint - EQUIP O,R &M / FUEL/OIL
00629 Irving Oil Marketing, Inc	59.45	Maintenance / Veh/Eq Maint - EQUIP O,R &M / FUEL/OIL
00629 Irving Oil Marketing, Inc	20.13	Maintenance / Veh/Eq Maint - EQUIP O,R &M / FUEL/OIL
00408 Jordan Equipment Co.	7.76	Maintenance / Veh/Eq Maint - EQUIP O,R &M / Bobcat Skid
00083 Kennebec Cnty Registry Of Deeds	171.00	GENERAL GOVT / Admin - ADMIN / RECORDING
00152 Lowe's	121.52	Rds & Drain / Road Maint - PUBLIC WAYS / PATCHING
00152 Lowe's	10.56	Maintenance / Veh/Eq Maint - EQUIP O,R &M / EQUIP MAINT
00152 Lowe's	65.89	Maintenance / Bldg Maint - BUILDING O&M / SUPPLIES
00152 Lowe's	4.20	COMM SERVICE / Library - ADMIN / MISC.
00152 Lowe's	5.66	Maintenance / Bldg Maint - BUILDING O&M / MAINTENANCE
00338 Maine Government Finance Officers	15.00	GENERAL GOVT / Admin - ADMIN / TRAIN & CONF
00111 MaineToday Media	116.16	GENERAL GOVT / Admin - ADMIN / ADVERTISING
00858 PETTY CASH	6.94	GENERAL GOVT / Admin - ADMIN / POSTAGE
00841 PretiFlaherty	160.00	GENERAL GOVT / Attorney Fee - ADMIN / ATTORNEY FEE
00069 Regional School Unit#38	309,458.75	EDUCATION / RSU#38 - ASSESSMENTS / RSU#38 PYMT
00156 RELIANCE EQUIPMENT	1,344.87	PROTECTION / FIRE DEPART - CONTRACT SVC / PUMP TEST
00156 RELIANCE EQUIPMENT	1,158.45	PROTECTION / FIRE DEPART - CONTRACT SVC / PUMP TEST
00156 RELIANCE EQUIPMENT	1,157.45	PROTECTION / FIRE DEPART - CONTRACT SVC / PUMP TEST
00008 Scott Horne Construction	44,858.33	Rds & Drain / Winter Maint - PUBLIC WAYS / CONTRACT SVC
00086 SECRETARY OF STATE (MOTOR VEH)	1,491.00	GENERAL FUND / Motor Veh Fe
00086 SECRETARY OF STATE (MOTOR VEH)	3,202.00	GENERAL FUND / Motor Veh Fe
00561 Shredding on Site	23.00	GENERAL GOVT / Admin - ADMIN / OFFICE SUP

Warrant Recap

Warrant 35

Vendor-----	Amount	Account-----
00021 Sonya Clark	24.00	COMM SERVICE / Library - COMMUNITY SV / LIBRARY COLL
00647 Soule's Auto Supply	347.38	PROTECTION / FIRE DEPART - EQUIP O,R &M / FIRE TRUCKS
00462 STAPLES CREDIT PLAN	73.66	GENERAL GOVT / Admin - ADMIN / OFFICE SUP
00313 Toshiba Financial Services	449.87	GENERAL GOVT / Comptr/Equip - EQUIP O,R &M / OFFICE LEASE
00509 TREAS., STATE OF MAINE (DEP)	184.00	SOLID WASTE / TRANSFER STA - ADMIN / MEMBERSHIPS
00295 US CELLULAR	37.08	GENERAL GOVT / Admin - PERSONNEL / TM Mile/Phon
00295 US CELLULAR	37.08	GENERAL GOVT / Code Enforce - UTILITIES / CELL PHONE
00295 US CELLULAR	74.16	Maintenance / Gen Maint - UTILITIES / CELL PHONE
00295 US CELLULAR	37.08	COMM SERVICE / Animal Cntrl - UTILITIES / CELL PHONE

Prepaid Total--	4,940.17
Current Total--	372,331.59
Warrant Total--	377,271.76

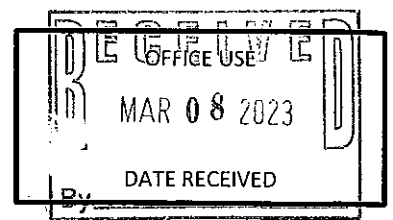
COMMUNICATIONS

- **SELECT BOARD**
- **STAFF REPORTS**
- **BOARDS & COMMITTEES**
- **PUBLIC COMMUNICATIONS**

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APPOINTMENTS,
REAPPOINTMENTS, &
RESIGNATIONS

TOWN OF READFIELD



APPOINTMENT APPLICATION

The Select Board shall not discriminate against an applicant based on religion, age, sex, marital status, race color, ancestry, national origin, sexual orientation or physical or mental disabilities. The Select Board may exclude from consideration any applicant with physical or mental disabilities only when the physical or mental handicap would prevent the applicant from performing the duties of the appointment and reasonable accommodation cannot be made.

The Select Board shall have final authority over the appointment of citizens to Boards, Committees and Commissions that are instruments of Town Government. The Select Board shall not appoint an applicant to a position for which the applicant will likely have a frequent or recurring conflict of interest.

Please check one: 1st time appointment re-appointment

Which Board, Committee or Commission

are you applying for?

Age Friendly Committee

Term:

(2024)

1 yr.

Name: Deb Carey Phone (H): _____

Street address: 161 Church Road Phone (C): 207-512-0730

Mailing address: P.O. Box 338 Readfield ME 04355

E-Mail: debcarey1024@icloud.com

Below please tell us of any experience and/or training that might be useful in this position.

I am a retired elementary teacher having taught in Augusta for 6 years and most recently in Gardiner for 30+. Strong in organizational and people (young & old) oriented groups.

Below please tell us the reason you are interested in applying for this position.

Outreach to my community! A way to give back to and socialize with neighbors in my town as well as offering a helping hand where needed.

If you are currently employed, what is your position?

Retired teacher

APPLICATION FOR APPOINTMENT FOR:

Name: Deb Carey Position: Age Friendly Comm. Term: (2024) 1 yr.

"By signing this application for this position the Applicant understands and agrees that the information contained in this application is required by law to be available for public viewing and agrees to hold the Town of Readfield harmless from any misuse of the application information by anyone viewing it. As a member of this board, committee or commission

Check one!

- I approve the use of my e-mail and phone numbers on the Town's public sites and publications.
I DO NOT approve the use of my e-mail and phone numbers on any of the Town's public sites or publications.

Name: Deborah Carey Date: Mar. 8, 2023

CLERK'S USE BEFORE THE APPOINTMENT

Please check one: 1st time Appointment Re-Appointment
Was this position advertised? Yes No If no, please explain:

Confirmation from Applicant of attendance at Select Board Meeting if required.

March 13, 2023

SELECT BOARD APPROVAL

To Deb Carey of Readfield, in the County of Kennebec and State of Maine: There being a position on the Age Friendly we the Select Board of the Municipality of Readfield do, in accordance with the provisions of the laws of the State of Maine, hereby appoint you to said position within and for the Municipality of Readfield, such appointment to be effective:

3/13/2023 thru 6/30/2024. Given under our hand this , day of , 20__.

Dennis Price Steve DeAngelis Sean Keegan
Carol Doorenbos Kathryn Mills Woodsum

CLERK'S USE AFTER THE APPOINTMENT

Chair has been notified of appointment? Yes No If yes, what date:
Is an Oath appropriate: Yes No If yes, what date:

OLD BUSINESS



TOWN OF READFIELD – Town Manager

8 OLD KENTS HILL ROAD, READFIELD, MAINE 04355

Office (207) 685-4939 • Cell (207) 931-7680

Email: manager@readfieldmaine.org

Date: March 9, 2023
To: Readfield Select Board
From: Eric Dyer, Town Manager, Treasurer
Subject: Capital Expense / Reserve Warrant Article Policy

Background:

The Town Meeting Budget and Warrant are developed and approved by the Select Board through collaboration with the Public, Budget Committee and other committees; and the Town Manager, Finance Officer, and other Staff. As it is developed the Budget is transferred from a spreadsheet style budget document into the written Town Meeting Warrant, and ultimately into the Secret Ballot voting format.

The question has been raised about why some budget and warrant items are combined and others are not. Generally speaking, budget and warrant items are grouped into questions by their Department, or by similarity in form or function. This has been the case for decades, even when we had an open “Open Town Meeting” voting format where additional grouping of articles for voting was allowed by motion and commonly took place. That option does not exist with Secret Ballot method of voting adopted several years ago. Under this method of voting, how budget items are voted on is left entirely to the Select Board. Further, the end-format for voting, the Secret Ballot, has formatting restrictions and practical limitations on its length. Printing, mailing, managing, and completing a ballot that is more than a few pages would create added cost and difficulty for municipal staff and taxpayers alike. Secret Ballot voting is supposed to make voting easier, not harder.

While the Select Board should reserve the option to combine items or list them individually on the warrant for many reasons, there is value in having a policy on if and when that happens, particularly for Capital Expenditures / Reserves. Over the past 10 years there have only been a handful of years where there was more than one Warrant Article for Capital Expenditures / Reserves, and those were primarily for large amounts of new spending. The policy below is proposed in order to acknowledge questions about how capital budget items are presented while setting reasonable guidelines related to the practical considerations mentioned above. It is important to note that any capital items requiring bonding are required by State Law to have a separate Bond Article (which may combine projects, as was done with our most recent municipal bond).

Policy Recommendation:

“The Select Board shall consider but is not obligated to draft an individual Warrant Article for any proposed capital expenditure or reserve appropriation that was not included in the prior Town Meeting Warrant and exceeds \$50,000, or is increased by more than \$50,000.”

June 13, 2023 Annual Town Meeting/Secret Ballot Vote Warrant Articles

Article 1: Elect a moderator by written ballot to preside at said meeting.

Article 2: Elect one Select Board members for a three-year term:

Write in: _____

Elect one RSU #38 School Board members for a three-year term:

Write in: _____

Elect one Local School Committee member for a one-year term:

Write in: _____

Elect one Local School Committee member for a two-year term:

Write in: _____

Elect one Local School Committee member for a three-year term:

Write in: _____

Article 3: Shall the Town of Readfield vote to allow the Select Board to establish **Salaries and or Wages** of town officers and employees, not elsewhere established, for the period July 1, 2023 through June 30, 2024?

Article 4: Shall the Town vote to fix **September 29, 2023** or thirty days after the taxes are committed, whichever is later, and **February 23, 2024** as the dates upon each of which one-half of the property taxes are due and payable, and as the dates from which interest will be charged on any unpaid taxes at a rate of 8% per year, which is the State rate pursuant to Title 36 MRSA § 505.4?

Article 5: Shall the Town vote to authorize the Tax Collector to **Pay Interest** at a rate of 8% , which is the same as the State Rate of 8% , from the date of overpayment, on any taxes paid and later abated pursuant to Title 36 MRSA, § 506 & 506A?

Article 6: To see if the Town will vote to authorize the municipal officers, **If an Article Fails**, to spend an amount not to exceed 3/12 of the budgeted amount in each operational budget category that the town is legally obligated to pay, of the last year's approved budgeted amount during the period July 1, 2023 to October 1, 2023?

Article 7: Shall the Town vote to raise and appropriate **\$689,980** for the **Administration** budget category for the following budget lines?

Municipal Administration	\$355,395
Insurance	\$161,835
Office Equipment	\$ 32,850
Assessing	\$ 25,200
CEO/LPI/BI	\$ 85,200
Grants/Planning Ser.	\$ 2,000
Heating Assistance	\$ 2,500
Attorney Fees	\$ 25,000

Select Board recommends: *Budget Committee recommends:*

Article 8: Shall the Town vote to raise and appropriate **\$176,710** for the **Municipal Maintenance** budget category?

General Maintenance	\$ 128,760
Building Maintenance	\$ 34,450
Vehicles Maintenance	\$ 13,500

Select Board recommends: *Budget Committee recommends:*

Article 9: Shall the Town vote to raise and appropriate **\$77,847** for the **Community Services** budget category for the following budget lines?

Animal Control	\$ 11,045
Kennebec Valley Council of Governments	\$ 4,500

Age Friendly Initiatives	\$ 2,000
Library Services	\$ 49,925
Readfield TV	\$ 8,327
Street Lights	\$ 1,500
Maranacook Lake Dam	\$ 550

Select Board recommends: Budget Committee recommends:

Article 10: Shall the Town vote to raise and appropriate **\$49,548** for the **Recreation, Parks & Activities** budget category for the following budget lines?

Beach	\$ 17,568
Recreation	\$ 16,700
Heritage Days	\$ 6,600
Conservation	\$ 4,750
Town Properties	\$ 2,000
Trails	\$ 1,930

Select Board recommends: Budget Committee recommends:

Article 11: Shall the Town vote to pursue the development of an expanded multi-use recreational area at the Fairgrounds property, consistent with the Town's Fairgrounds Management Plan; with any final project plans coming before the voters for approval; and with the project construction to be funded exclusively by Federal, State, and private grant sources and donations which the Town is hereby authorized to apply for, accept and expend?

Select Board recommends: Budget Committee recommends:

Article 12: Shall the Town vote to raise and appropriate **\$187,505** for the **Protection Department** budget category for the following budget lines?

Fire Department Operating	\$ 76,715
Ambulance Service	\$ 58,740
Tower Sites	\$ 4,550
Dispatching	\$ 46,500
Emergency Operations	\$ 1,000

Select Board recommends: Budget Committee recommends:

Article 13: Shall the Town vote to raise and appropriate **\$19,500** for the **Cemetery Materials & Services** budget category?

Select Board recommends: Budget Committee recommends:

Article 14: Shall the Town vote to raise and appropriate **\$586,750** for the **Roads & Drainage** budget category?

Summer Road Maintenance	\$ 118,000
Winter Road Maintenance	\$ 468,750

Select Board recommends: Budget Committee recommends:

Article 15: Shall the Select Board of the Town be authorized to enter into an agreements providing for (a) the purchase of a **Pumper-Tanker Fire Truck** (b) borrowing on behalf of the Town, a sum not to exceed \$548,057 on such terms as it determines are necessary and proper pursuant to 30-A M.R.S.A. §5772 and other applicable Maine law, including the interest rate and the principal payment dates, for the purpose of appropriating funds to pay a portion of the costs of the Fire Truck?

Select Board recommends: Budget Committee recommends:

MUNICIPAL TREASURER'S FINANCIAL STATEMENT


- Town Indebtedness -**

A. Bonds outstanding and unpaid:	\$ 1,126,011
B. Bonds authorized and unissued:	\$ 0
C. Bonds to be issued if Article 15 is approved:	\$ 548,047
D. Total:	\$ 1,674,058
- Costs - Warrant Article 15, Fire Truck Bond.** At an estimated interest rate of two and one-half percent (4%) for a term of ten (10) years, the estimated cost of this bond issue will be:

A. Total Bond Principal:	\$ 548,057
B. Total Estimated Interest:	\$ 122,290
C. Total Estimated Debt Service:	\$ 670,347
- Validity -** The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

4. **Debt Limit** - In accordance with 30-A M.R.S.A. §5701 & §5702, a municipality may not borrow funds if the borrowing would cause the municipality to exceed its debt limit.

A. 2023 State Valuation:	\$360,400,000.00
B. Limit Factor:	x 7.5%
C. Debt Limit:	\$ 27,030,000.00

Signed by: 
Eric W. Dyer, Treasurer

Article 16: Shall the Town vote to raise and appropriate **\$1,197,282** for the **Capital Improvements** budget category for the following budget lines with all accounts to be carried forward?

Fire Dept.	\$ 623,057
Gile Hall	\$ 10,000
Library Building	\$ 5,000
Open Space	\$ 50,000
Cemetery	\$ 17,000
Sidewalk	\$ 67,500
Roads	\$ 325,000
Equipment	\$ 33,000
Equipment Leases	\$ 6,177
Transfer Station	\$ 60,548

Select Board recommends: *Budget Committee recommends:*

Article 17: Shall the Town vote to raise and appropriate **\$390,752** for the **Solid Waste** budget category with all accounts to be carried forward?

Select Board recommends: *Budget Committee recommends:*

Article 18: Shall the Town vote to raise and appropriate **\$47,665** for the **Regional Assessments** budget category for the following budget lines which the town is legally bound to pay?

Cobbossee Watershed	\$ 27,665
First Park	\$ 20,000

Select Board recommends: *Budget Committee recommends:*

Article 19: Shall the Town vote to raise and appropriate **\$375,265** for the **Kennebec County Tax** budget category which the town is legally bound to pay?

Select Board recommends: *Budget Committee recommends:*

Article 20: Shall the Town vote to raise and appropriate **\$159,108** for the **Debt Service** budget category for the following budget lines which the town are legally bound to pay?

2016 Fire Truck Bond	\$ 64,682
2018 Maranacook Lake Dam Bond	\$ 18,459
2020 Municipal Building Bond	\$ 45,498
2021 Municipal Building and Paving	\$ 30,469

Select Board recommends: *Budget Committee recommends:*

Article 21: Shall the Town vote to appropriate **\$10,000** for **Local Tax Relief** budget category?

Select Board recommends: *Budget Committee recommends:*

Article 22: Shall the Town vote to raise and appropriate the requested amount of **\$1,000** for the **Kennebec Behavioral Health**?

Select Board recommends: *Budget Committee recommends:*

Article 23: Shall the Town vote to raise and appropriate the requested amount of **\$1,513** for the **Central Maine Agency on Aging/Cohen Center/Senior Spectrum**?

Select Board recommends: *Budget Committee recommends:*

Article 24: Shall the Town vote to raise and appropriate the requested amount of **\$1,312** for the **Family Violence Agency**?

Select Board recommends: *Budget Committee recommends:*

Article 25: Shall the Town vote to raise and appropriate the requested amount of **\$787** for the **Courtesy Boat Inspection Program**, for

the **Torsey Pond Association**?

Select Board recommends: *Budget Committee recommends:*

Article 26: Shall the Town vote to raise and appropriate the requested amount of **\$910** for the **Sexual Assault Agency**?

Select Board recommends: *Budget Committee recommends:*

Article 27: Shall the Town vote to raise and appropriate the requested amount of **\$2,500** for the **30 Mile River Association**?

Select Board recommends: *Budget Committee recommends:*

Article 28: Shall the Town vote to raise and appropriate the requested amount of **\$5,000** for continued restoration of the **Readfield Union Meeting House**?

Select Board recommends: *Budget Committee recommends:*

Article 29: Shall the Town vote to raise and appropriate the requested amount of **\$1,000** for continued restoration of the **Maranacook Food Bank**?

Select Board recommends: *Budget Committee recommends:*

Article 30: Shall the Town vote to raise and appropriate the requested amount of **\$2,000** for the Courtesy Boat Inspection Program, for the **Maranacook Lake Association**?

Select Board recommends: *Budget Committee recommends:*

Article 31: Shall the Town vote to appropriate **\$1,735** paid to the Town by the State (based on snowmobile registrations) for the **Readfield Blizzard Busters Snowmobile Club** to be used for trail creation and maintenance?

Select Board recommends: *Budget Committee recommends:*

Article 32: Shall the Town vote to raise and appropriate **\$60,000** for the **Unclassified** budget category for the following budget lines?

Readfield Enterprise Fund	\$10,000
Real Estate Property Revaluation	\$25,000
Overdraft	\$ 5,000
Abatements	\$20,000

Select Board recommends: *Budget Committee recommends:*

Article 33: Shall the Town vote to raise and appropriate **\$5,000** for the **General Assistance** budget category?

Select Board recommends: *Budget Committee recommends:*

Article 34: Shall the Town vote to authorize **Expenditure of Revenues** from Federal, State, and private grant sources for those purposes for which the grant is intended?

Select Board recommends: *Budget Committee recommends:*

Article 35: Shall the Town vote to accept the following **Estimated Revenues** to reduce the 2024 Tax Commitment?

State Revenue Sharing	\$ 450,000
Interest on Property Taxes	\$ 20,000
Interest on Investments	\$ 37,000
Veterans Exemption	\$ 2,500
Homestead Exempt. Reimbursement	\$ 228,110
Tree Growth Reimbursement	\$ 14,000
BETE Reimbursement	\$ 6,396
Boat Excise Taxes	\$ 8,500
Motor Vehicle Excise Taxes	\$ 600,000
Agent Fees	\$ 14,000
Public Notice Fees	\$ 500
Business License Fees	\$ 50
Certified Copy Fees	\$ 1,500
Other Income	\$ 5,000
Heating	\$ 2,500
Plumbing Fees	\$ 6,000
Land Use Permit Fees	\$ 15,000

Interlocal CEO/LPI	\$ 42,000
Dog License Fees	\$ 1,500
Rabies Clinic	\$ 500
Library Revenue	\$ 4,500
Cable Television Fees	\$ 30,000
Beach Income	\$ 2,000
Recreation Income	\$ 19,100
Protection	\$ 3,700
Local Roads	\$ 36,000
Bond Proceeds	\$ 548,057
Grants- Sidewalk	\$ 30,000
Transfer Station Capital	\$ 17,726
Transfer Station	\$ 260,561
First Park	\$ 20,000
Snowmobile (State reimb.)	\$ 1,735
Enterprise Fund	\$ 3,000
General Assistance (State reimb.)	\$ 2,500
Total	\$2,433,935

Select Board recommends: *Budget Committee recommends:*

Article 36: Shall the Town vote to appropriate the following **Designated Funds** to reduce the 2023 Tax Commitment?

Age Friendly	\$ 2,000
Attorney Fees	\$ 5,000
Capital Equipment	\$ 10,000
Cemeteries	\$ 5,000
Cemeteries Capital	\$ 12,000
Conservation	\$ 4,000
Fire Department	\$ 75,000
Heritage Days	\$ 1,000
Library Operating	\$ 2,000
Local Tax Relief	\$ 10,000
Readfield Enterprise Fund	\$ 7,000
Revaluation	\$ 25,000
Roads Capital	\$ 75,000
Roads Operating	\$ 25,000
Sidewalk (Church Rd.)	\$ 7,500
Town Properties	\$ 2,000
Transfer Station Capital	\$ 29,803
Transfer Station Operating	\$ 5,000
Trust Funds Cemetery Perpetual Care	\$ 10,000
Total	\$302,303

Select Board recommends: *Budget Committee recommends:*

Article 37: Shall the Town vote to authorize the Select Board to expend up to **\$25,000** from the **Unassigned Fund Balance** (General Fund), in the aggregate for one or more purposes as necessary to meet contingencies that may occur during the ensuing fiscal year?

Select Board recommends: *Budget Committee recommends:*

Article 38: Shall the Town vote to appropriate **\$275,000** from the **Unassigned Fund Balance** to **reduce the total tax commitment**?

Select Board recommends: *Budget Committee recommends:*

Article 39: Shall an ordinance entitled 2023 Amendments to the Town of Readfield **Land Use Ordinance**, be enacted? (A copy of said Ordinance is attached to this Warrant.)

Article 40: Shall an ordinance entitled **Town Beach Ordinance** of the Town of Readfield Maine be enacted? (A copy of said Ordinance is attached to this Warrant.)

Article 41: Shall the Town vote to adopt the 2023 Comprehensive Plan for the Town of Readfield, said plan to replace the existing 2009 Comprehensive Plan in its entirety? (A copy of said 2023 Comprehensive Plan is attached to this Warrant.)

FY 24 BUDGET - DRAFT

Last Updated March 10, 2023

Draft 6

FY 2024 Expenses

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
10 - Administration								
	10 Administration	\$ 260,638	\$ 301,057	\$ 342,855	\$ 174,840	\$ 355,395	\$ 12,540	3.66%
	12 Insurance	\$ 126,138	\$ 122,091	\$ 157,875	\$ 53,033	\$ 161,835	\$ 3,960	2.51%
	15 Office Equipment	\$ 5,713	\$ 5,658	\$ 6,900	\$ 2,854	\$ 32,850	\$ 25,950	376.09%
	20 Assessing	\$ 21,221	\$ 21,141	\$ 29,675	\$ 14,496	\$ 25,200	\$ (4,475)	-15.08%
	30 Code Enforcement	\$ 55,288	\$ 71,767	\$ 82,060	\$ 39,178	\$ 85,200	\$ 3,140	3.83%
	40 Planning Board	\$ 499	\$ 300	\$ 1,015	\$ 569	\$ -	\$ (1,015)	-100.00%
	50 Appeals Board	\$ 135	\$ -	\$ 50	\$ 45	\$ -	\$ (50)	-100.00%
	60 Grant Writing & Planning	\$ -	\$ 9,707	\$ 7,000	\$ 10,299	\$ 10,000	\$ 3,000	42.86%
	70 Heating Assistance	\$ 741	\$ 2,148	\$ 2,500	\$ -	\$ 2,500	\$ -	.00%
	75 Legal Services	\$ 9,847	\$ 21,603	\$ 50,000	\$ 11,412	\$ 25,000	\$ (25,000)	-50.00%
	10 - Administration	\$ 480,221	\$ 555,471	\$ 679,930	\$ 306,727	\$ 697,980	\$ 18,050	2.65%

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
12 - Maintenance								
	10 General Maintenance	\$ 75,537	\$ 90,615	\$ 117,600.00	\$ 53,551	\$ 128,760.00	\$ 11,160	9.49%
	20 Building Maintenance	\$ 33,418	\$ 37,975	\$ 34,450.00	\$ 12,646	\$ 34,450.00	\$ -	0.00%
	30 Vehicle / Equip. Maintenance	\$ 12,309	\$ 15,067	\$ 8,250.00	\$ 12,347	\$ 13,500.00	\$ 5,250	63.64%
	12 - Maintenance	\$ 121,264	\$ 143,656	\$ 160,300	\$ 78,544	\$ 176,710	\$ 16,410	10.24%

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
25 - Community Services								
	10 Animal Control	\$ 11,910	\$ 8,727	\$ 9,530	\$ 4,665	\$ 11,045	\$ 1,515	15.90%
	20 Kennebec Land Trust	\$ 250	\$ 250	\$ 250	\$ 250	\$ -	\$ (250)	-100.00%
	25 Kennebec Valley COG	\$ 4,325	\$ 4,226	\$ 4,500	\$ 4,226	\$ 4,500	\$ -	0.00%
	30 Age Friendly	\$ 150	\$ 5,733	\$ 2,000	\$ -	\$ 2,000	\$ -	0.00%
	40 Library	\$ 36,900	\$ 44,006	\$ 44,928	\$ 22,997	\$ 49,925	\$ 4,997	11.12%
	50 Readfield Public Access TV	\$ 6,174	\$ 4,924	\$ 7,245	\$ 1,976	\$ 8,327	\$ 1,082	14.93%
	60 Street Lights	\$ 3,433	\$ 4,688	\$ 5,750	\$ 387	\$ 1,500	\$ (4,250)	-73.91%
	70 Broadband	\$ -	\$ 53,075	\$ -	\$ -	\$ -	\$ -	-
	90 Maranacook Lake Dam	\$ 1,110	\$ 235	\$ 500	\$ 2,912	\$ 550	\$ 50	-
	25 - Community Services	\$ 64,250	\$ 125,865	\$ 74,703	\$ 37,413	\$ 77,847	\$ 3,144	4.21%

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
30 - Recreation, Parks, & Activities								
	10 Beach	\$ 14,286	\$ 12,850	\$ 18,339	\$ 9,115	\$ 17,568	\$ (771)	- 4.20%
	20 Recreation Board	\$ 4,018	\$ 14,290	\$ 21,300	\$ 8,186	\$ 16,700	\$ (4,600)	-21.60%
	25 Heritage Days	\$ 3,000	\$ 5,110	\$ 6,600	\$ 5,679	\$ 6,600	\$ -	0.00%
	30 Conservation Commission	\$ 910	\$ 208	\$ 6,300	\$ 10,180	\$ 4,750	\$ (1,550)	-24.60%
	60 Town Properties	\$ 1,530	\$ 250	\$ 3,000	\$ 1,222	\$ 2,000	\$ (1,000)	-33.33%
	70 Trails	\$ 3,316	\$ 2,706	\$ 3,168	\$ -	\$ 1,930	\$ (1,238)	-39.08%
	30 - Recreation, Parks, & Activities	\$ 27,061	\$ 35,414	\$ 58,707	\$ 34,382	\$ 49,548	\$ (9,159)	-15.60%

FY 2024 Expenses

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
40 - Protection								
	10 Fire Department	\$ 50,982	\$ 59,617	\$ 77,025	\$ 22,127	\$ 76,715	\$ (310)	- 0.40%
	20 Ambulance	\$ 32,162	\$ 38,110	\$ 53,400	\$ 26,700	\$ 56,070	\$ 2,670	5.00%
	35 Tower Sites	\$ 1,169	\$ 6,449	\$ 4,550	\$ 447	\$ 4,550	\$ -	0.00%
	40 Dispatching	\$ 35,567	\$ 34,590	\$ 40,000	\$ 26,322	\$ 46,500	\$ 6,500	16.25%
	70 Emergency Operations	\$ -	\$ -	\$ 1,000	\$ 1,299	\$ 1,000	\$ -	-
	40 - Protection	\$ 119,879	\$ 138,765	\$ 175,975	\$ 76,895	\$ 184,835	\$ 8,860	5.03%

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
50 - Cemeteries								
	10 Town Cemeteries	\$ 16,008	\$ 9,732	\$ 19,500	\$ 10,535	\$ 19,500	\$ -	0%
	50 - Cemeteries	\$ 16,008	\$ 9,732	\$ 19,500	\$ 10,535	\$ 19,500	\$ -	.00%

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
60 - Roads & Drainage								
	10 Road Maintenance	\$ 45,948	\$ 61,373	\$ 119,000	\$ 113,493	\$ 118,000	\$ (1,000)	- 0.84%
	40 Winter Maintenance	\$ 264,227	\$ 336,692	\$ 420,650	\$ 183,666	\$ 468,750	\$ 48,100	11.43%
	60 - Roads & Drainage	\$ 310,175	\$ 398,066	\$ 539,650	\$ 297,159	\$ 586,750	\$ 47,100	8.73%

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
65 - Capital Improvements								
	1 Admin. Technology	\$ 13,167	\$ -	\$ 9,000	\$ -	\$ -	\$ (9,000)	-
	2 Broadband Internet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	5 Fire Department	\$ 6,100	\$ 1,447	\$ 10,000	\$ -	\$ 623,057	\$ 613,057	-
	20 Gile Hall	\$ -	\$ 16,432	\$ 20,000	\$ -	\$ 10,000	\$ (10,000)	-
	25 Parks & Recreation	\$ 1,765	\$ 23,069	\$ -	\$ -	\$ -	\$ -	-
	30 Library Building	\$ 61,277	\$ -	\$ 15,000	\$ -	\$ 5,000	\$ (10,000)	-
	35 Open Space	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	-
	40 Cemetery	\$ -	\$ -	\$ 10,000	\$ -	\$ 17,000	\$ 7,000	70%
	50 Sidewalks	\$ -	\$ 3,000	\$ -	\$ -	\$ 67,500	\$ 67,500	-
	55 Roads	\$ 431,042	\$ -	\$ 350,000	\$ 9,900	\$ 325,000	\$ (25,000)	- 7%
	65 Equipment	\$ 6,177	\$ -	\$ 15,000	\$ 9,189	\$ 33,000	\$ 18,000	120%
	66 Capital Leases	\$ -	\$ 6,177	\$ 6,177	\$ 6,177	\$ 6,177	\$ -	0%
	70 Transfer Station	\$ 19,804	\$ 28,666	\$ 61,508	\$ -	\$ 60,548	\$ (960)	- 2%
	65 - Capital Improvements	\$ 1,075,033	\$ 78,790	\$ 546,685	\$ 25,266	\$ 1,197,282	\$ 650,597	119.01%

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
70 - Solid Waste								
	10 Transfer Station	\$ 307,154	\$ 319,764	\$ 340,075	\$ 170,984	\$ 387,752	\$ 47,677	14.02%
	50 Backhoe	\$ 1,707	\$ 2,957	\$ 2,500	\$ 1,381	\$ 3,000	\$ 500	20.00%
	70 - Solid Waste	\$ 308,861	\$ 322,720	\$ 342,575	\$ 172,365	\$ 390,752	\$ 48,177	14.06%

FY 2024 Expenses

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
75 - Education								
	10 RSU #38	\$ 3,634,908	\$ 3,463,235	\$ 3,713,505	\$ 1,856,753	\$ 4,084,856	\$ 371,351	10.00%
75 - Education		\$ 3,634,908	\$ 3,634,908	\$ 3,713,505	\$ 1,856,753	\$ 4,084,856	\$ 371,351	10.00%

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
80 - Regional Organizations								
	10 Cobbesee Watershed District	\$ 22,797	\$ 23,937	\$ 25,613	\$ 17,075	\$ 27,665	\$ 2,052	8.01%
	40 First Park	\$ 24,237	\$ 16,637	\$ 25,000	\$ 8,438	\$ 20,000	\$ (5,000)	-20.00%
80 - Regional Organizations		\$ 47,034	\$ 40,574	\$ 50,613	\$ 25,513	\$ 47,665	\$ (2,948)	-5.82%

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
81 - County Tax								
	20 Kennebec County Tax	\$ 300,846	\$ 319,743	\$ 352,031	\$ 352,031	\$ 375,265	\$ 23,234	6.60%
81 - County Tax		\$ 300,846	\$ 319,743	\$ 352,031	\$ 352,031	\$ 375,265	\$ 23,234	6.60%

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
85 - Debt Service								
	10 Fire Truck (Multiple payoffs)	\$ 54,883	\$ 54,132	\$ 53,324	\$ 52,871	\$ 64,682	\$ 11,358	21.30%
	40 Maranacook Lake Outlet Dam (20	\$ 19,614	\$ 19,242	\$ 18,857	\$ 17,526	\$ 18,459	\$ (398)	- 2.11%
	80 2020 Muni. Build. Bond (2034 pa)	\$ 9,446	\$ 46,441	\$ 45,978	\$ 41,440	\$ 45,498	\$ (480)	- 1.04%
	85 2021 Muni. Bond	\$ -	\$ 3,110	\$ 30,530	\$ 27,440	\$ 30,469	\$ (61)	- 0.20%
85 - Debt Service		\$ 83,943	\$ 122,925	\$ 148,689	\$ 139,277	\$ 159,108	\$ 10,419	7.01%

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
90 - Unclassified								
	10 Overlay (Abatement / Overdraft)	\$ 3,223	\$ 20,482	\$ 23,554	\$ 22,509	\$ 25,000	\$ 1,446	6.14%
	15 Local Property Tax Relief	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	0.00%
	20 Non-profit Agencies	\$ 14,285	\$ 14,285	\$ 14,535	\$ 14,534	\$ 16,022	\$ 1,487	10.23%
	40 Contingency	\$ 6,349	\$ -	\$ 25,000	\$ 5,542	\$ 25,000	\$ -	0.00%
	50 Snowmobiling	\$ 1,476	\$ 1,569	\$ 1,748	\$ 1,748	\$ 1,735	\$ (13)	-0.74%
	60 Readfield Enterprise Fund	\$ 15,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	0.00%
	90 Revaluation	\$ -	\$ -	\$ 4,000	\$ 2,200	\$ 25,000	\$ 21,000	525.00%
90 - Unclassified		\$ 40,333	\$ 36,336	\$ 88,837	\$ 46,533	\$ 112,757	\$ 23,920	26.93%

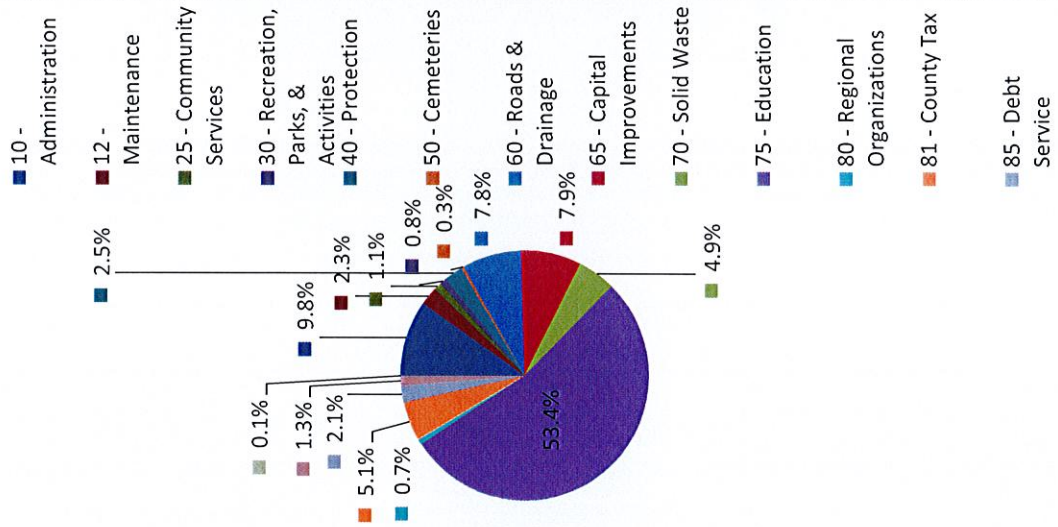
DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
95 - General Assistance								
	10 General Assistance	\$ 211	\$ 964	\$ 5,000	\$ 257	\$ 5,000	\$ -	0.00%
95 - General Assistance		\$ 211	\$ 964	\$ 5,000	\$ 257	\$ 5,000	\$ -	.00%

TOTAL \$ 6,630,028 \$ 5,963,931 \$ 6,956,700 \$ 3,459,650 \$ 8,165,855 \$ 1,209,154 17.4%

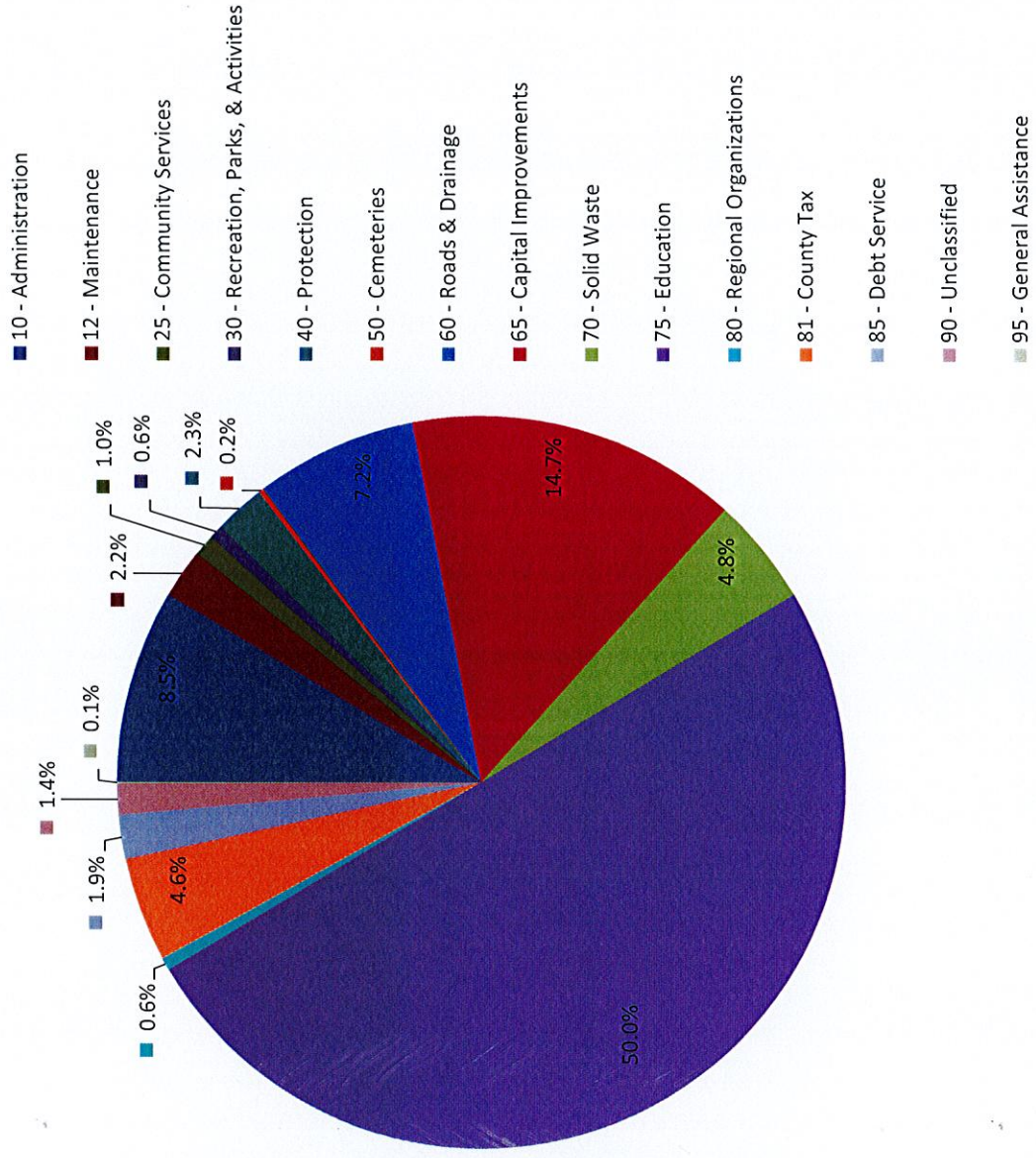
FY 2024 Expenses

DEPARTMENT	DEPARTMENT SUMMARY - EXPENSE						
	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
10 - Administration	\$ 480,221	\$ 555,471	\$ 679,930	\$ 306,727	\$ 697,980	\$ 18,050	2.7%
12 - Maintenance	\$ 121,264	\$ 143,656	\$ 160,300	\$ 78,544	\$ 176,710	\$ 16,410	10.2%
25 - Community Services	\$ 64,250	\$ 125,865	\$ 74,703	\$ 37,413	\$ 77,847	\$ 3,144	4.2%
30 - Recreation, Parks, & Activities	\$ 27,061	\$ 35,414	\$ 58,707	\$ 34,382	\$ 49,548	\$ (9,159)	-15.6%
40 - Protection	\$ 119,879	\$ 138,765	\$ 175,975	\$ 76,895	\$ 184,835	\$ 8,860	5.0%
50 - Cemeteries	\$ 16,008	\$ 9,732	\$ 19,500	\$ 10,535	\$ 19,500	\$ -	0.0%
60 - Roads & Drainage	\$ 310,175	\$ 398,066	\$ 539,650	\$ 297,159	\$ 586,750	\$ 47,100	8.7%
65 - Capital Improvements	\$ 1,075,033	\$ 78,790	\$ 546,685	\$ 25,266	\$ 1,197,282	\$ 650,597	119.0%
70 - Solid Waste	\$ 308,861	\$ 322,720	\$ 342,575	\$ 172,365	\$ 390,752	\$ 48,177	14.1%
75 - Education	\$ 3,634,908	\$ 3,634,908	\$ 3,713,505	\$ 1,856,753	\$ 4,084,856	\$ 371,351	10.0%
80 - Regional Organizations	\$ 47,034	\$ 40,574	\$ 50,613	\$ 25,513	\$ 47,665	\$ (2,948)	-5.8%
81 - County Tax	\$ 300,846	\$ 319,743	\$ 352,031	\$ 352,031	\$ 375,265	\$ 23,234	6.6%
85 - Debt Service	\$ 83,943	\$ 122,925	\$ 148,689	\$ 139,277	\$ 159,108	\$ 10,419	7.0%
90 - Unclassified	\$ 40,333	\$ 36,336	\$ 88,837	\$ 46,533	\$ 112,757	\$ 23,920	26.9%
95 - General Assistance	\$ 211	\$ 964	\$ 5,000	\$ 257	\$ 5,000	\$ -	0.0%
TOTAL	\$ 6,630,028	\$ 5,963,931	\$ 6,956,700	\$ 3,459,650	\$ 8,165,855	\$ 1,209,154	17.4%

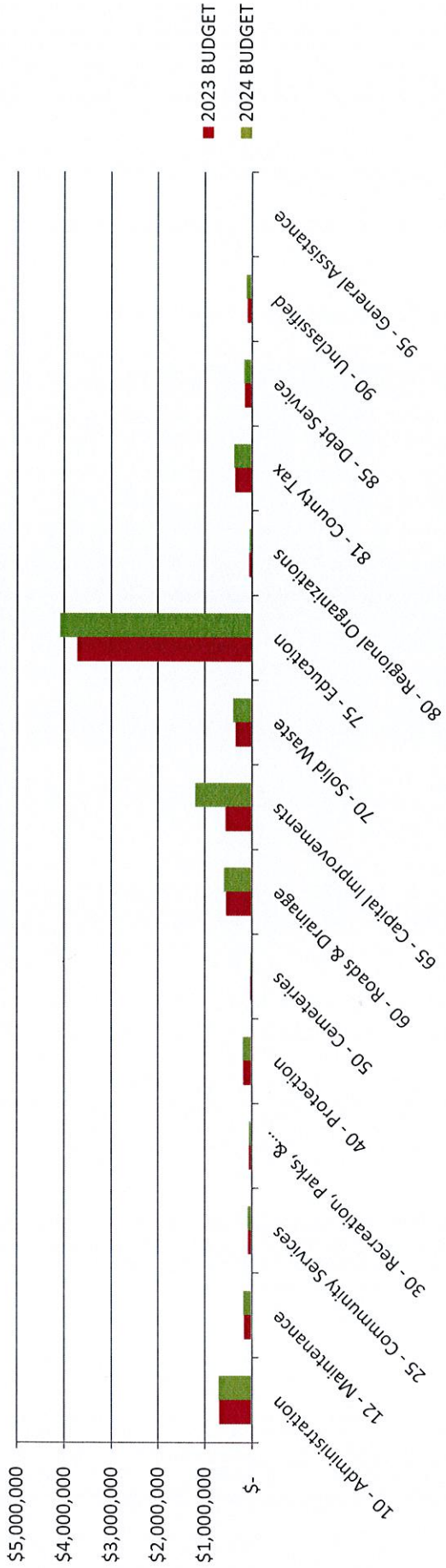
2023 Budget Expenses by Department



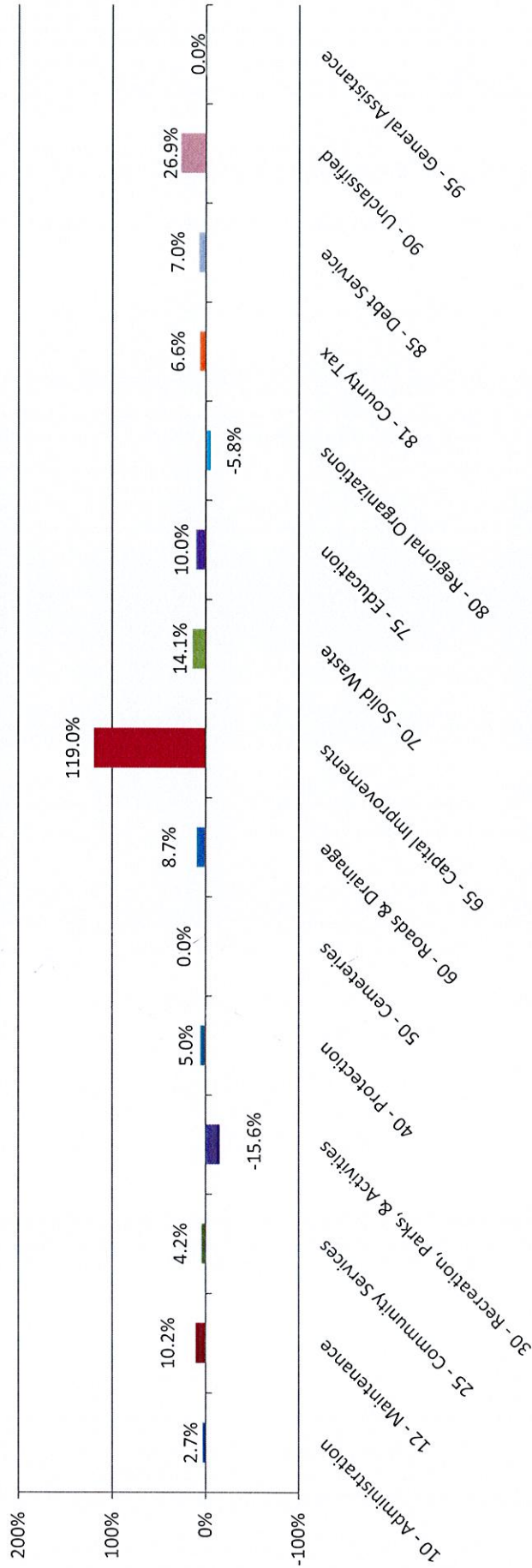
2024 Budget Expenses by Department



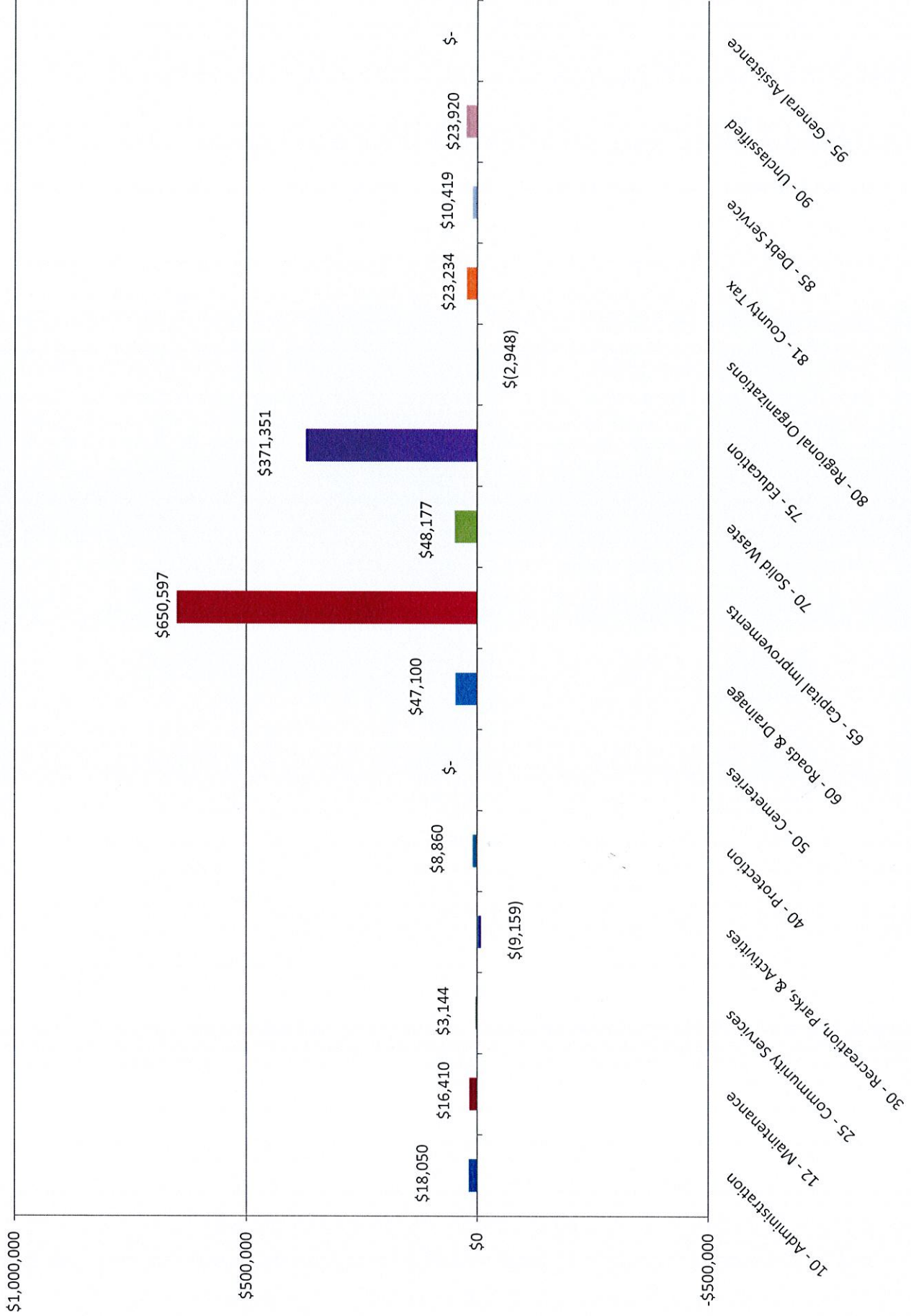
2023-2024 Totals by Department



2023-2024 % Change by Department



2023-2024 \$ Change by Department



FY 2024 Revenues

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
10- ADMINISTRATION								
1011	REAL ESTATE PROPERTY TAX	\$ 4,599,029	\$ 4,601,684	\$ 4,725,669	\$ 4,741,751	\$ 5,097,908	\$ 372,239	7.9%
1012	PERSONAL PROPERTY TAX	\$ 21,961	\$ 19,930	\$ 15,591	\$ 15,591	\$ 16,694	\$ 1,103	7.1%
1013	STATE REVENUE SHARING	\$ 314,540	\$ 457,067	\$ 400,000	\$ 249,856	\$ 430,000	\$ 30,000	7.5%
1014	INTEREST ON TAXES	\$ 33,390	\$ 19,721	\$ 25,000	\$ 6,568	\$ 20,000	\$ (5,000)	-20.0%
1021	INVESTMENT INCOME	\$ 9,588	\$ 6,789	\$ 6,000	\$ 7,045	\$ 37,000	\$ 31,000	516.7%
1031	VETERANS EXEMPTION	\$ 2,876	\$ 2,245	\$ 2,500	\$ 2,080	\$ 2,500	\$ -	0.0%
1032	HOMESTEAD EXEMPTION	\$ 240,493	\$ 220,070	\$ 204,643	\$ 183,515	\$ 228,124	\$ 23,481	11.5%
1033	TREE GROWTH REIMBURSEMENT	\$ 8,302	\$ 10,776	\$ 10,000	\$ 13,990	\$ 14,000	\$ 4,000	40.0%
1034	BETE REIMBURSEMENT	\$ 7,778	\$ 7,046	\$ 5,974	\$ 5,974	\$ 6,396	\$ 423	7.1%
1041	COVID-19	\$ -	\$ 135,769	\$ -	\$ -	\$ -	\$ -	-
1051	BOAT EXCISE TAXES	\$ 9,236	\$ 8,882	\$ 8,500	\$ 1,161	\$ 8,500	\$ -	0.0%
1052	MOTOR VEHICLE TAXES	\$ 702,922	\$ 660,314	\$ 650,000	\$ 329,380	\$ 600,000	\$ (50,000)	-7.7%
1053	AGENT FEE	\$ 16,112	\$ 15,064	\$ 14,000	\$ 7,132	\$ 14,000	\$ -	0.0%
1054	NEWSLETTER ADS	\$ 100	\$ 112	\$ -	\$ -	\$ -	\$ -	-
1056	NOTICE FEES	\$ -	\$ -	\$ 500	\$ -	\$ 500	\$ -	-
1060	BUSINESS LICENSE FEES	\$ 50	\$ 1,540	\$ 50	\$ 40	\$ 50	\$ -	0.0%
1065	CERTIFIED COPY FEES	\$ 1,503	\$ 1,770	\$ 1,500	\$ 946	\$ 1,500	\$ -	0.0%
1090	OTHER INCOME	\$ 12,938	\$ 4,933	\$ 5,000	\$ 3,671	\$ 5,000	\$ -	0.0%
1095	Heating Assistance	\$ 3,244	\$ 3,834	\$ 2,500	\$ 3,129	\$ 2,500	\$ -	0.0%
3010	PLUMBING FEES	\$ 6,983	\$ 6,445	\$ 5,000	\$ 3,240	\$ 6,000	\$ 1,000	20.0%
3020	LAND USE FEES	\$ 10,214	\$ 11,168	\$ 6,000	\$ 16,366	\$ 15,000	\$ 9,000	150.0%
3040	INTERLOCAL CEO	\$ 22,308	\$ 36,884	\$ 38,800	\$ 20,856	\$ 42,000	\$ 3,200	8.2%
5000	Use of Undesignated Funds	\$ -	\$ -	\$ 250,000	\$ -	\$ 350,000	\$ 100,000	40.0%
5001	Use of Carry Forward	\$ -	\$ -	\$ 207,253	\$ -	\$ 277,303	\$ 70,050	33.8%
5033	Use of Trust Funds	\$ -	\$ -	\$ 6,000	\$ -	\$ 10,000	\$ 4,000	-
10- ADMINISTRATION		\$ 6,023,566	\$ 6,232,044	\$ 6,590,479	\$ 5,612,291	\$ 7,184,976	\$ 594,496	9.0%

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
12 - MAINTENANCE								
4010	FUEL TAX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
12 - MAINTENANCE		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-

FY 2024 Revenues

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
25	COMMUNITY SERVICES							
	1010 ANIMAL CONTROL DOG LICENSE FEE	\$ 1,494	\$ 2,207	\$ 2,000	\$ 598	\$ 1,500	\$ (500)	-25.0%
	1011 Rabies Clinic	\$ 360	\$ 360	\$ 500	\$ 150	\$ 500	\$ -	-
	1012 DOG VACCINATION FUND	\$ 33	\$ 25	\$ -	\$ 30	\$ -	\$ -	-
	3000 AGE FRIENDLY	\$ 2,429	\$ 7,556	\$ 2,000	\$ -	\$ -	\$ (2,000)	-
	4001 LIBRARY STATE AID	\$ -	\$ -	\$ -	\$ 2,016	\$ -	\$ -	-
	4005 LIBRARY DONATIONS	\$ 2,844	\$ 6,920	\$ 1,800	\$ 652	\$ 2,500	\$ 700	38.9%
	4010 LIBRARY SALE PROCEEDS	\$ 158	\$ 1,102	\$ 1,100	\$ 1,825	\$ 1,500	\$ 400	-
	4015 Library Front Desk Contributions	\$ 254	\$ 325	\$ 450	\$ 161	\$ 250	\$ (200)	-44.4%
	4020 Library Non Res Patrons	\$ 100	\$ 175	\$ 125	\$ 275	\$ 250	\$ 125	100.0%
	5010 CABLE TV FRANCHISE FEES	\$ 15,055	\$ 30,707	\$ 30,000	\$ 15,743	\$ 30,000	\$ -	0.0%
25	COMMUNITY SERVICES	\$ 22,727	\$ 49,377	\$ 37,975	\$ 21,450	\$ 36,500	\$ (1,475)	-3.9%

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
30	RECREATION, PARKS, & ACTIVITIES							
	1010 BEACH INCOME	\$ 6,958	\$ 3,631	\$ 1,500	\$ 1,915	\$ 2,000	\$ 500	33.3%
	2021 REC BOARD - BASEBALL	\$ 2,451	\$ 6,875	\$ 3,000	\$ 114	\$ 6,500	\$ 3,500	116.7%
	2022 REC BOARD - SOCCER	\$ -	\$ 1,790	\$ 2,200	\$ 5,595	\$ 6,000	\$ 3,800	172.7%
	2023 REC BOARD - SWIMMING	\$ 450	\$ 585	\$ 1,000	\$ -	\$ -	\$ (1,000)	-
	2024 REC BOARD - Basketball	\$ -	\$ 3,545	\$ 3,500	\$ 4,610	\$ 4,500	\$ 1,000	28.6%
	2025 REC BOARD - OTHER RECREATION	\$ 1,010	\$ 2,500	\$ 500	\$ 143	\$ 500	\$ -	-
	2026 Rec Board - Softball	\$ 585	\$ 1,545	\$ 1,600	\$ -	\$ 1,600	\$ -	0.0%
	2027 Rec Board - Interlocal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	2073 HERITAGE DAYS	\$ -	\$ 155	\$ -	\$ 868	\$ -	\$ -	-
	3015 Conservation Donations / Grants	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	-
	7010 Trails	\$ 600	\$ 1,305	\$ -	\$ -	\$ -	\$ -	-
30	RECREATION, PARKS, & ACTIVITIES	\$ 12,054	\$ 21,930	\$ 13,300	\$ 14,245	\$ 21,100	\$ 7,800	58.6%

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
40	PROTECTION							
	1010 FIRE DEPARTMENT DONATIONS	\$ 800	\$ 12,979	\$ -	\$ 500	\$ 500	\$ 500	-
	1035 FD Burn Permits online	\$ 300	\$ 290	\$ -	\$ -	\$ -	\$ -	-
	3500 Tower Sites	\$ 2,200	\$ 3,200	\$ 3,200	\$ -	\$ 3,200	\$ -	0.0%
	4050 FD Safety Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
40	PROTECTION	\$ 3,300	\$ 16,469	\$ 3,200	\$ 500	\$ 3,700	\$ 500	15.6%

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
50	CEMETERIES							
	5020 Donations	\$ -	\$ -	\$ -	\$ 50	\$ -	\$ -	-
50	CEMETERIES	\$ -	\$ -	\$ -	\$ 50	\$ -	\$ -	-

FY 2024 Revenues

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
60	Roads & Drainage							
	2010 LOCAL ROAD ASSISTANCE	\$ 34,164	\$ 36,672	\$ 36,000	\$ 36,472	\$ 36,000	\$ -	0.0%
	2020 HIGHWAY INCOME	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	-
60	Roads & Drainage	\$ 34,314	\$ 36,672	\$ 36,000	\$ 36,472	\$ 36,000	\$ -	0.0%

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
65	CAPITAL IMPROVEMENTS							
	6500 Municipal Bond Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 548,057	\$ 548,057	-
	6502 Broadband Grants (ARPA + Other)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	6512 Building (FD + Lib.) Bond + donation	\$ -	\$ 24,192	\$ -	\$ -	\$ -	\$ -	-
	6525 Ballfields	\$ -	\$ 397	\$ -	\$ 100	\$ -	\$ -	-
	6550 Sidewalks	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	-
	6570 Transfer Station (Fayette & Wayne)	\$ 10,484	\$ 14,790	\$ 15,109	\$ 8,056	\$ 17,726	\$ 2,617	17.3%
	6590 Maranacook Lake Dam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
65	CAPITAL IMPROVEMENTS	\$ 10,484	\$ 39,379	\$ 15,109	\$ 8,156	\$ 595,783	\$ 580,674	3843.2%

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
70	SOLID WASTE							
	7010 TRANSFER STATION FEES	\$ 65,837	\$ 58,820	\$ 60,000	\$ 31,670	\$ 63,000	\$ 3,000	5.0%
	7021 TS RECYCLE/COMPOST	\$ 8	\$ 192	\$ -	\$ 178	\$ -	\$ -	-
	7023 TS RECYCLABLES - METAL	\$ 13,115	\$ 19,633	\$ 14,000	\$ 9,039	\$ 18,000	\$ 4,000	28.6%
	7025 TS RECYCLABLES - OTHER	\$ 552	\$ 647	\$ 500	\$ 263	\$ 500	\$ -	-
	7026 TS Single Sort Recycling	\$ -	\$ 3,195	\$ 2,500	\$ -	\$ -	\$ (2,500)	-
	7040 Commercial Haulers Permits	\$ -	\$ 400	\$ 300	\$ -	\$ 300	\$ -	0.0%
	7050 Transfer Station Grants	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500	-
	7089 TS REVENUES - FAYETTE SHARE	\$ 65,954	\$ 66,129	\$ 67,078	\$ 41,555	\$ 78,010	\$ 10,932	16.3%
	7090 TS REVENUES - WAYNES SHARE	\$ 70,468	\$ 85,385	\$ 84,011	\$ 44,159	\$ 99,251	\$ 15,240	18.1%
70	SOLID WASTE	\$ 215,934	\$ 234,403	\$ 228,389	\$ 126,863	\$ 260,561	\$ 32,172	14.1%

DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
90	UNCLASSIFIED							
	1250 First Park Revenue	\$ -	\$ -	\$ 25,000	\$ -	\$ 20,000	\$ (5,000)	-20.0%
	3010 Snowmobile Fees	\$ 1,569	\$ 1,748	\$ 1,748	\$ -	\$ 1,735	\$ (13)	-0.7%
	4010 Readfield Enterprise Fund	\$ 170	\$ 3,003	\$ 3,000	\$ -	\$ 3,000	\$ -	0.0%
90	UNCLASSIFIED	\$ 1,739	\$ 4,751	\$ 29,748	\$ -	\$ 24,735	\$ (5,013)	-16.9%

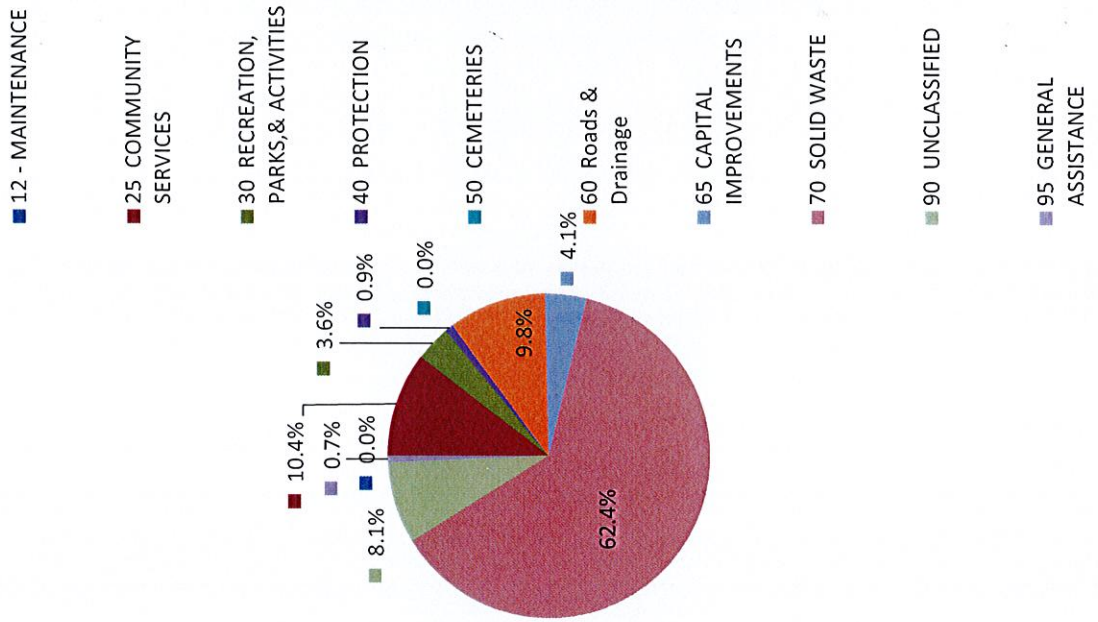
DEPARTMENT	DIVISION	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
95	GENERAL ASSISTANCE							
	1010 GENERAL ASSIST-STATE REVENUE	\$ -	\$ 368	\$ 2,500	\$ -	\$ 2,500	\$ -	0.0%
95	GENERAL ASSISTANCE	\$ -	\$ 368	\$ 2,500	\$ -	\$ 2,500	\$ -	0.0%

TOTAL \$ 6,324,116 \$ 6,635,393 \$ 6,956,700 \$ 5,820,028 \$ 8,165,855 \$ 1,209,154 17.4%

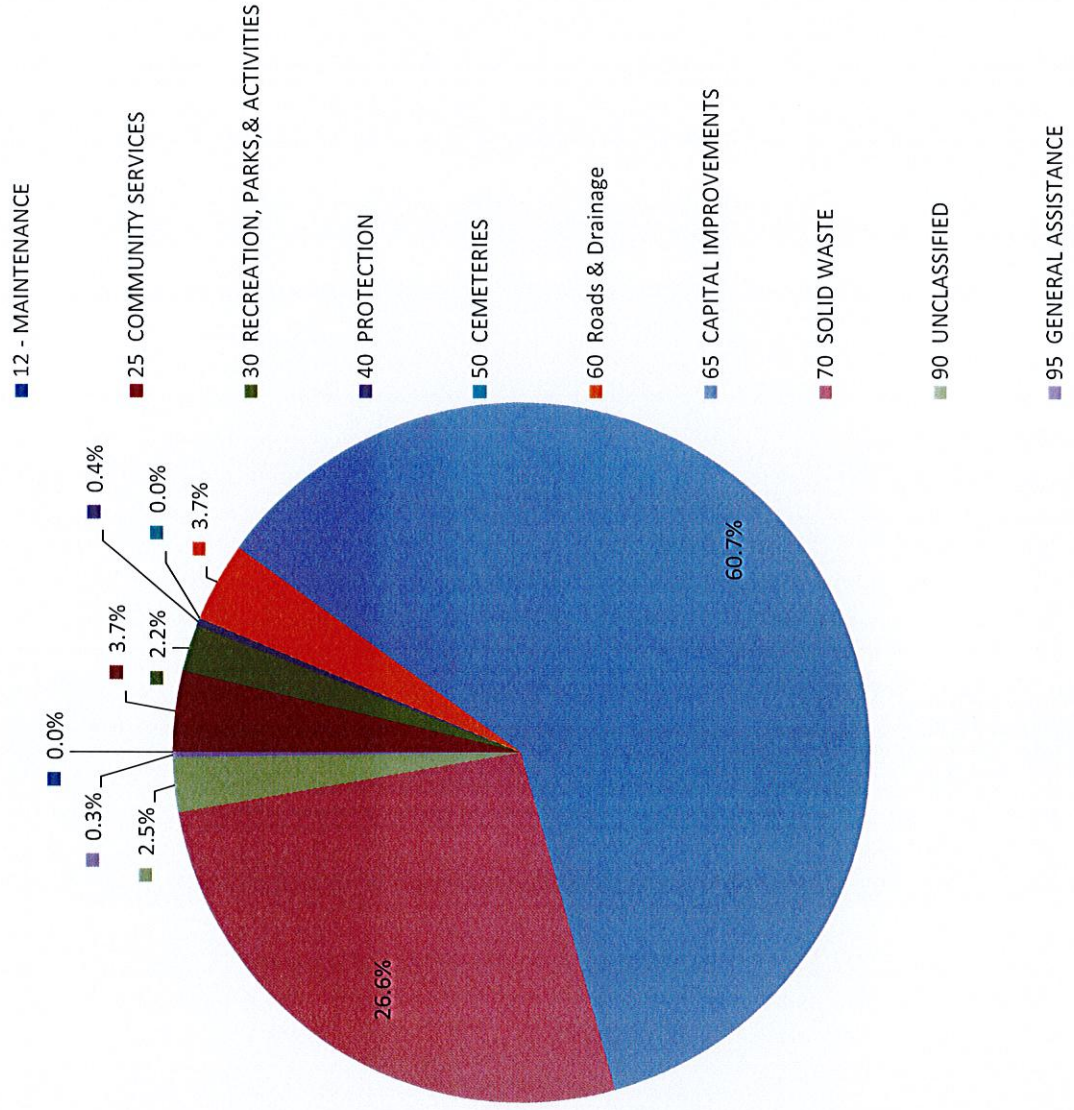
FY 2024 Revenues

DEPARTMENT SUMMARY - REVENUE	2021 ACTUAL	2022 ACTUAL	2023 BUDGET	2023 YTD => Dec.	2024 BUDGET	2023-2024 \$	2023-2024 %
DEPARTMENT							
10- ADMINISTRATION	\$ 6,023,566	\$ 6,232,044	\$ 6,590,479	\$ 5,612,291	\$ 7,184,976	\$ 594,496	9.0%
12 - MAINTENANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
25 COMMUNITY SERVICES	\$ 22,727	\$ 49,377	\$ 37,975	\$ 21,450	\$ 36,500	\$ (1,475)	-3.9%
30 RECREATION, PARKS,& ACTIVITIES	\$ 12,054	\$ 21,930	\$ 13,300	\$ 14,245	\$ 21,100	\$ 7,800	58.6%
40 PROTECTION	\$ 3,300	\$ 16,469	\$ 3,200	\$ 500	\$ 3,700	\$ 500	15.6%
50 CEMETERIES	\$ -	\$ -	\$ -	\$ 50	\$ -	\$ -	-
60 Roads & Drainage	\$ 34,314	\$ 36,672	\$ 36,000	\$ 36,472	\$ 36,000	\$ -	0.0%
65 CAPITAL IMPROVEMENTS	\$ 10,484	\$ 39,379	\$ 15,109	\$ 8,156	\$ 595,783	\$ 580,674	3843.2%
70 SOLID WASTE	\$ 215,934	\$ 234,403	\$ 228,389	\$ 126,863	\$ 260,561	\$ 32,172	14.1%
90 UNCLASSIFIED	\$ 1,739	\$ 4,751	\$ 29,748	\$ -	\$ 24,735	\$ (5,013)	-16.9%
95 GENERAL ASSISTANCE	\$ -	\$ 368	\$ 2,500	\$ -	\$ 2,500	\$ -	0.0%
TOTAL \$	6,324,116	6,635,393	6,956,700	5,820,028	8,165,855	1,209,154	17.4%

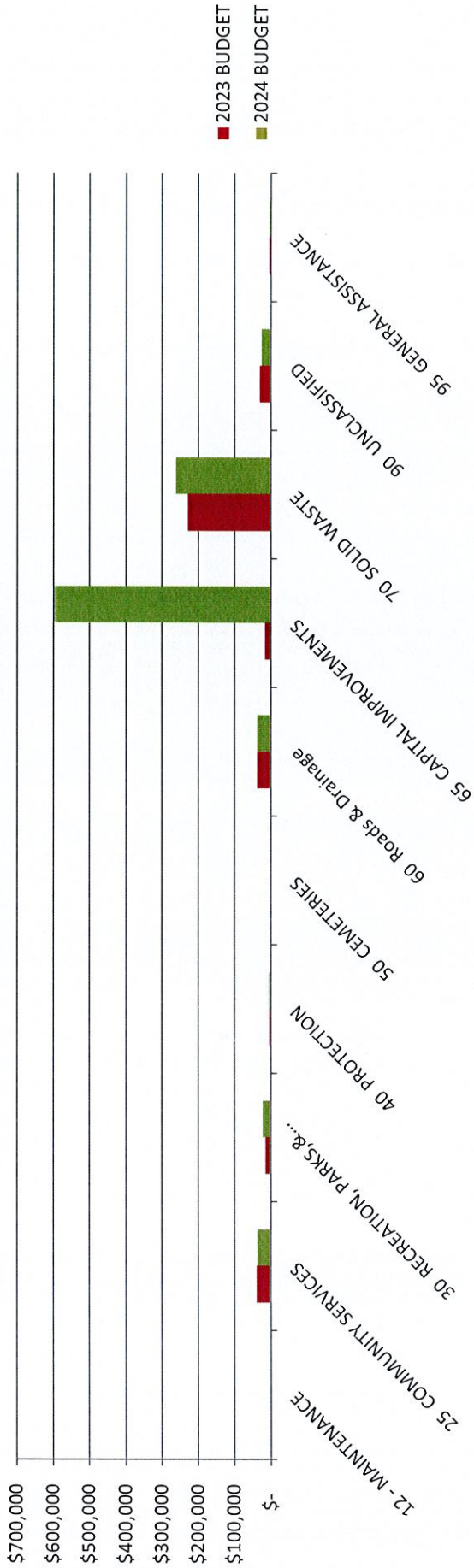
2023 Budget Revenue by Department (excluding administration)



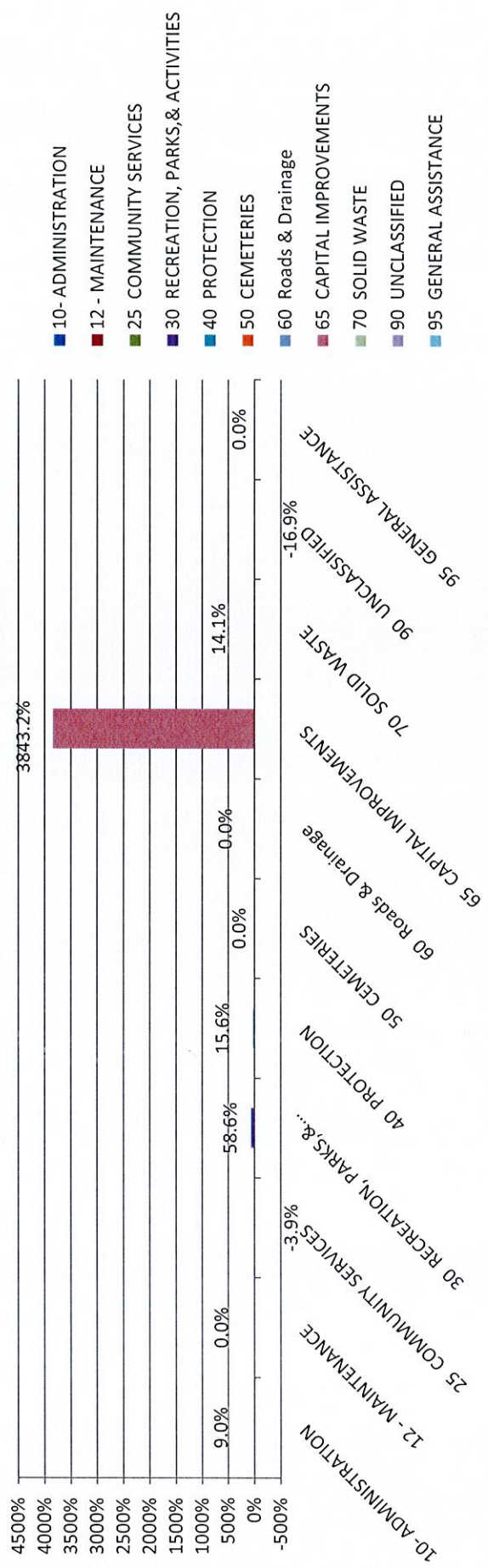
2024 Budget Revenue by Department (excluding administration)



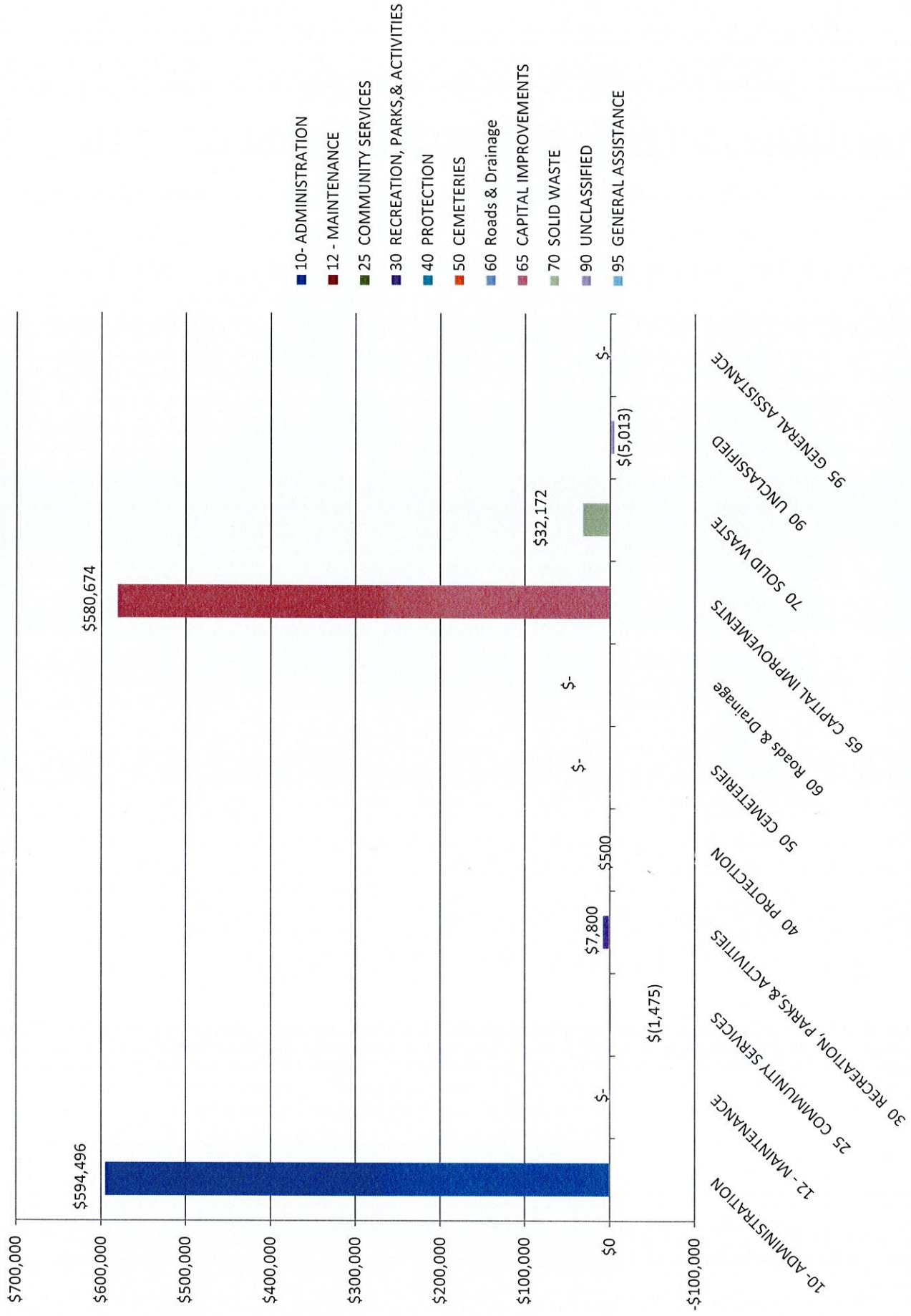
2023-2024 Revenue Totals by Department (excluding administration)



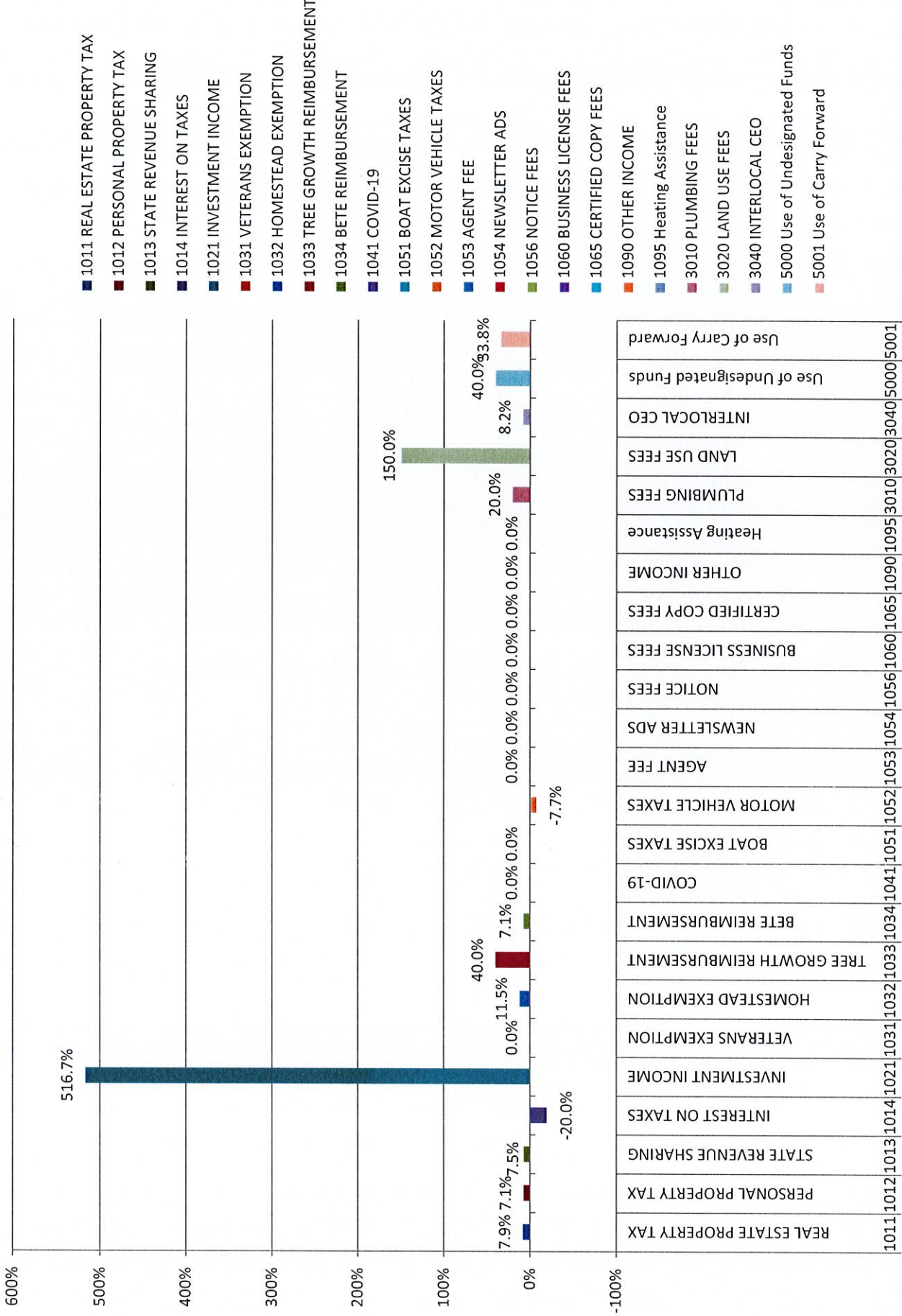
2023-2024 Revenue % Change by Department



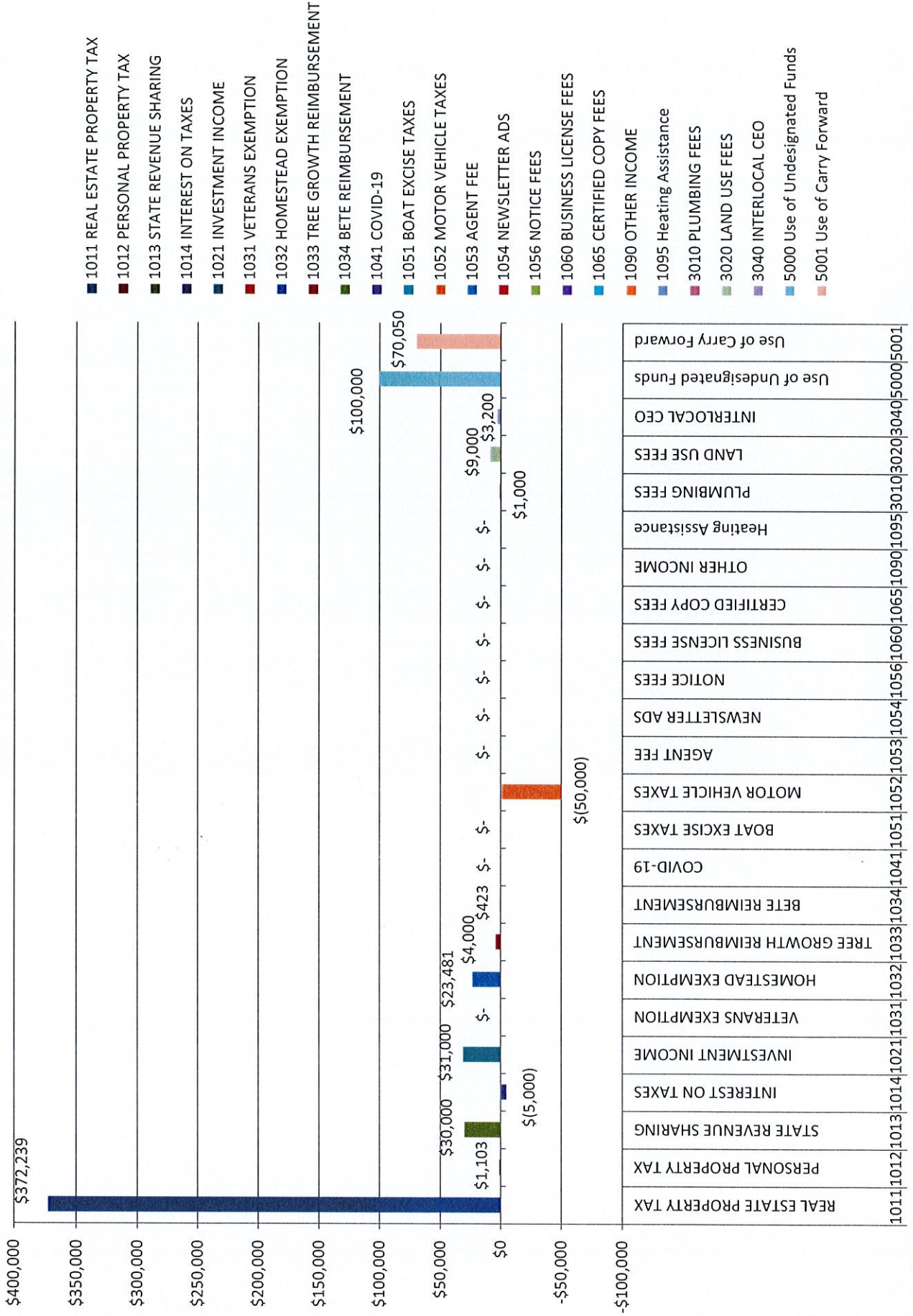
2023-2024 Revenue \$ Change by Department



2023-2024 Revenue % Change - Administration by Division



2023-2024 Revenue \$ Change - Administration by Division



2023 Tax Commitment (for FY24)
Town of Readfield
FY 2023 MUNICIPAL TAX RATE CALCULATION FORM

1. Local Taxable Real Estate Valuation.....	\$321,696,719	
2. Local Taxable Personal Property Valuation.....	\$1,053,448	
3. Total Taxable Valuation (Line 1 plus line 2).....		\$322,750,167
4. a) Total of Homestead Exemption Valuation.....	\$18,941,400	
4. b) Homestead exemption reimbursement value.....	\$14,395,464	
5. a) Total of BETE Exempt Property.....	\$807,248	
5. b) BETE exemption reimbursement value.....	\$403,624	
6. Valuation Base (Line 3 plus lines 4b and 5b).....		\$337,549,255

APPROPRIATIONS

7. County Tax.....	\$375,265	
8. Municipal Appropriation.....	\$3,680,734	
9. TIF Financing Plan Amounts.....	\$0	
10. School/Educational Appropriations.....	\$4,084,856	
(Adjusted to Municipal Fiscal Year)		
11. Total Appropriations (Add lines 7 through 10).....		\$8,140,855

ALLOWABLE DEDUCTIONS

12. State Municipal Revenue Sharing.....	\$430,000	
13. Other Revenues: (Revenues not accounted for in Municipal Appropriation which are to be used to reduce the commitment such as Tree Growth and Veterans reimbursement, trust fund income, etc.)	\$2,386,732	
14. Total Deductions (Line 12 plus line 13).....		\$2,816,732
15. Net to be raised by local property tax rate (Line 11 minus line 14)		\$5,324,123

16.	$\frac{\$5,324,122.55}{\text{(Amount from line 15)}}$	×	1.05	=	\$5,590,328.67	Maximum Allowable Tax
17.	$\frac{\$5,324,122.55}{\text{(Amount from line 15)}}$	÷	$\frac{\$337,549,255}{\text{(Amount from line 6)}}$	=	0.01577	Minimum Tax Rate
18.	$\frac{\$5,590,328.67}{\text{(Amount from line 16)}}$	÷	$\frac{\$337,549,255}{\text{(Amount from line 6)}}$	=	0.01656	Maximum Tax Rate
19.	$\frac{\$322,750,167}{\text{(Amount from line 3)}}$	×	15.85 <small>(MILL RATE)</small>	=	\$5,114,602.29	<u>MIL RATE</u> <u>TO BE DETERMINED</u>
20.	$\frac{\$5,324,122.55}{\text{(Amount from line 15)}}$	×	0.05	=	\$266,206.13	Maximum Overlay
21.	$\frac{\$14,395,464}{\text{(Amount from line 4b)}}$	×	$\frac{0.01585}{\text{(Selected Rate)}}$	=	\$228,124.04	Homestead Reimbursement <small>(Enter on line 8, Assessment Warrant)</small>
22.	$\frac{\$403,624}{\text{(Amount from line 5b)}}$	×	$\frac{0.01585}{\text{(Selected Rate)}}$	=	\$6,396.21	BETE Reimbursement <small>(Enter on line 9, Assessment Warrant)</small>
23.	$\frac{\$5,349,122.54}{\text{(Line 19 plus line 21 \& 22)}}$	-	$\frac{\$5,324,122.55}{\text{(Amount from line 15)}}$	=	\$25,000.00	Overlay <small>(Enter on line 5, Assessment Warrant)</small>

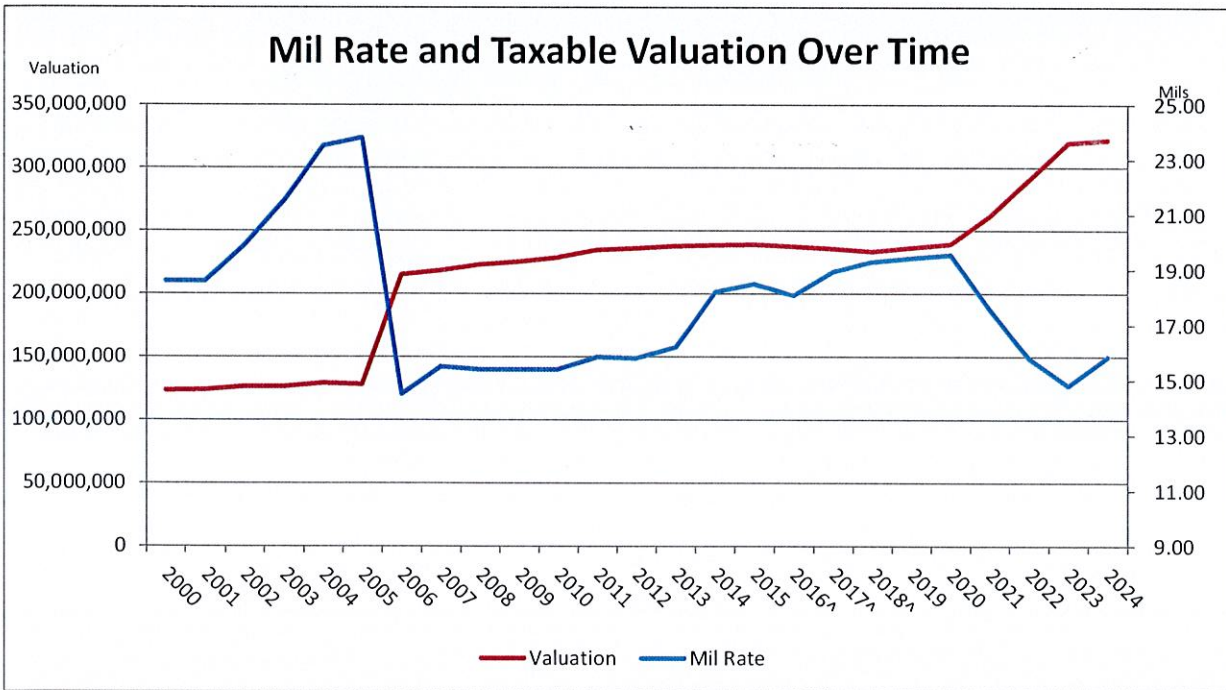
(If Line 22 exceeds Line 20 select a lower tax rate.)

Taxable Real Estate Valuation and Mil Rate Over Time								
Fiscal Year		Mil Rate		Taxable RE Valuation		General Tax Information		
FY		Mil Rate	% Change *	Valuation	% Change *	Interest	Commit. Date	Notes
1999	2000	18.60	0.0%	123,049,000	2.6%	10%	9/7/1999	
2000	2001	18.60	0.0%	123,652,330	0.5%	10.75%	9/18/2000	
2001	2002	19.90	6.5%	126,062,740	1.9%	11.50%	8/20/2001	
2002	2003	21.50	7.4%	126,102,370	0.0%	8.75%	8/21/2002	
2003	2004	23.50	8.5%	128,931,635	2.2%	7%	8/19/2003	
2004	2005	23.80	1.3%	127,886,052	-0.8%	6.50%	9/15/2004	
2005	2006	14.50	-64.1%	215,140,662	40.6%	7%	9/8/2005	Revaluation
2006	2007	15.50	6.5%	218,471,667	1.5%	7%	8/24/2006	
2007	2008	15.40	-0.6%	222,832,062	2.0%	10%	7/23/2007	
2008	2009	15.40	0.0%	225,088,075	1.0%	8%	7/17/2008	
2009	2010	15.40	0.0%	228,590,495	1.5%	6%	8/11/2009	
2010	2011	15.85	2.8%	234,687,157	2.6%	4%	8/19/2010	
2011	2012	15.80	-0.3%	235,984,354	0.5%	4%	9/30/2011	
2012	2013	16.20	2.5%	237,595,654	0.7%	4%	7/17/2012	
2013	2014	18.20	11.0%	238,389,551	0.3%	4%	7/30/2013	
2014	2015	18.50	1.6%	238,928,998	0.2%	4%	7/28/2014	
2015	2016^	18.08	-2.3%	237,490,554	-0.6%	4%	9/2/2015	
2016	2017^	18.93	4.5%	235,540,554	-0.8%	7%	8/2/2016	
2017	2018^	19.29	1.9%	233,406,854	-0.9%	7%	8/25/2017	
2018	2019	19.44	0.8%	236,460,554	1.3%	8%	8/16/2018	
2019	2020	19.55	0.6%	239,131,154	1.1%	9%	7/31/2019	
2020	2021	17.57	-11.3%	261,478,034	8.5%	9%	8/17/2020	10% Adjust.
2021	2022	15.79	-11.3%	290,458,034	10.0%	6%	7/29/2021	10% Adjust.
2022	2023	14.80	-6.7%	319,301,954	9.0%	4%	7/18/2022	10% Adjust.
2023	2024	15.85	6.6%	321,696,719	0.7%	8%	TBD	XX % Adjust

AVERAGE 17.19 3.4% 2.1% 8.6%

* Average Excludes Revaluation Years

^ Decrease in valuation in these years is the result of changes to the State Homestead Exemption Formula



Committed and Unassigned Fund Balances and Use of Funds by Fiscal Year

Fiscal Year	Committed Fund Balances			Unassigned Fund Balances			Combined Fund Balance
	Initial Balance	Use of Funds	Net Rev. & Trans.	Initial Balance	Use of Funds	New Funds	
2013	\$ 675,023	\$ 134,437	\$ 82,033	\$ 801,170	\$ -	\$ 593,078	\$ 2,016,867
2014	\$ 622,619	\$ 160,844	\$ 195,182	\$ 1,394,248	\$ 113,421	\$ 121,785	\$ 2,059,569
2015	\$ 656,957	\$ 74,865	\$ 117,867	\$ 1,402,612	\$ 300,183	\$ 233,373	\$ 2,035,761
2016	\$ 699,959	\$ 227,020	\$ 233,843	\$ 1,335,802	\$ 230,000	\$ 65,702	\$ 1,878,286
2017	\$ 706,782	\$ 184,818	\$ 372,840	\$ 1,171,504	\$ 217,731	\$ 360,899	\$ 2,209,476
2018	\$ 894,804	\$ 227,303	\$ 268,296	\$ 1,314,672	\$ 128,000	\$ 211,719	\$ 2,334,188
2019	\$ 935,797	\$ 107,660	\$ 550,217	\$ 1,398,391	\$ 282,488	\$ 269,430	\$ 2,763,687
2020	\$ 1,378,354	\$ 916,076	\$ 328,161	\$ 1,385,333	\$ 509,068	\$ 661,918	\$ 2,328,622
2021	\$ 790,439	\$ 132,270	\$ 350,000	\$ 1,538,183	\$ 250,000	\$ 350,000	\$ 2,646,352
2022	\$ 1,008,169	\$ 207,253	\$ 350,000	\$ 1,638,183	\$ 300,000	\$ 300,000	\$ 2,189,099
2023	\$ 1,150,916	\$ 277,303	\$ 300,000	\$ 1,638,183	\$ 350,000	\$ 250,000	\$ 2,711,796
2024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AVERAGE	\$ 706,654	\$ 356,593	\$ 295,356	\$ 1,129,899	\$ 172,704	\$ 204,099	\$ 1,177,426

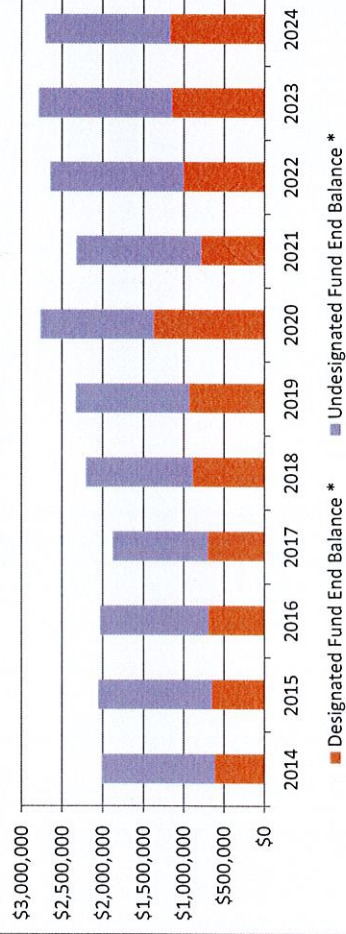
UF Minimum Policy Balance **\$ 1,363,698** * Audited End Balances were used through FY22

Budgeted UF Ending Balance **\$ 1,538,183** Estimated Values

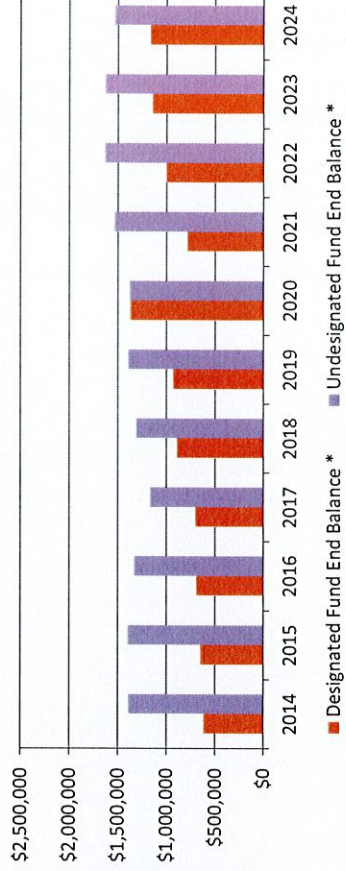
Deficit / Surplus **\$ 174,485.29** 112.8%

Current FY Use of Committed Funds:

Fund End Balances By Fiscal Year

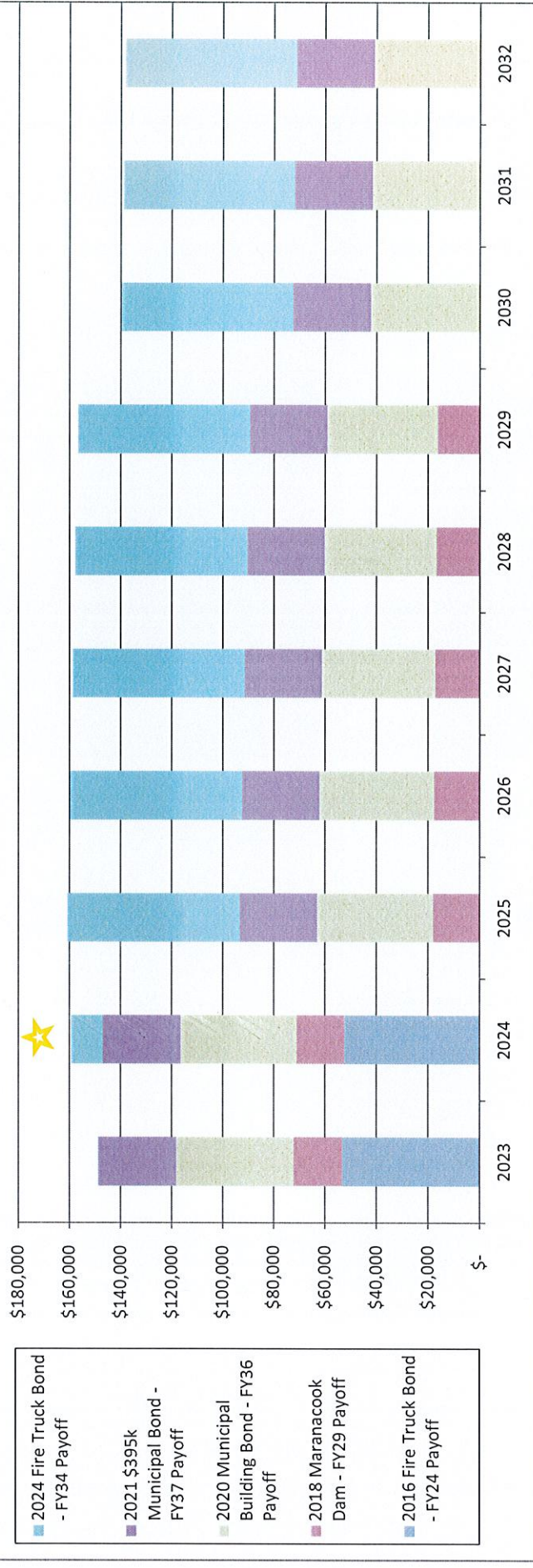


Fund End Balances by Fiscal Year



Debt	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
2016 Fire Truck Bond - FY24 Payoff	\$ 53,324	\$ 52,453	\$ 18,046	\$ 17,617	\$ 17,172	\$ 16,712	\$ 16,240	\$ 42,242	\$ 41,616	\$ 40,917
2018 Maranacook Dam - FY29 Payoff	\$ 18,857	\$ 18,459	\$ 45,004	\$ 44,497	\$ 43,969	\$ 43,419	\$ 42,843	\$ 30,344	\$ 30,329	\$ 30,312
2020 Municipal Building Bond - FY36 Payoff	\$ 45,978	\$ 30,468	\$ 30,457	\$ 30,438	\$ 30,417	\$ 30,387	\$ 30,367	\$ 67,035	\$ 67,035	\$ 67,035
2021 \$395k Municipal Bond - FY37 Payoff	\$ 30,530	\$ 12,229	\$ 67,035	\$ 67,035	\$ 67,035	\$ 67,035	\$ 67,035	\$ 67,035	\$ 67,035	\$ 67,035
2024 Fire Truck Bond - FY34 Payoff										
TOTAL	\$ 148,689	\$ 159,107	\$ 160,542	\$ 159,587	\$ 158,593	\$ 157,553	\$ 156,485	\$ 139,621	\$ 138,980	\$ 138,264

Current & Budgeted Long-Term Debt Service by Fiscal Year



2016 Fire Truck Bond - FY24 Payoff	\$ 52,453
2018 Maranacook Dam - FY29 Payoff	\$ 104,246
2020 Municipal Building Bond - FY36 Payoff	\$ 544,710
2021 Municipal Bond - FY37 Payoff	\$ 424,611
Combined Debt	\$ 1,126,020

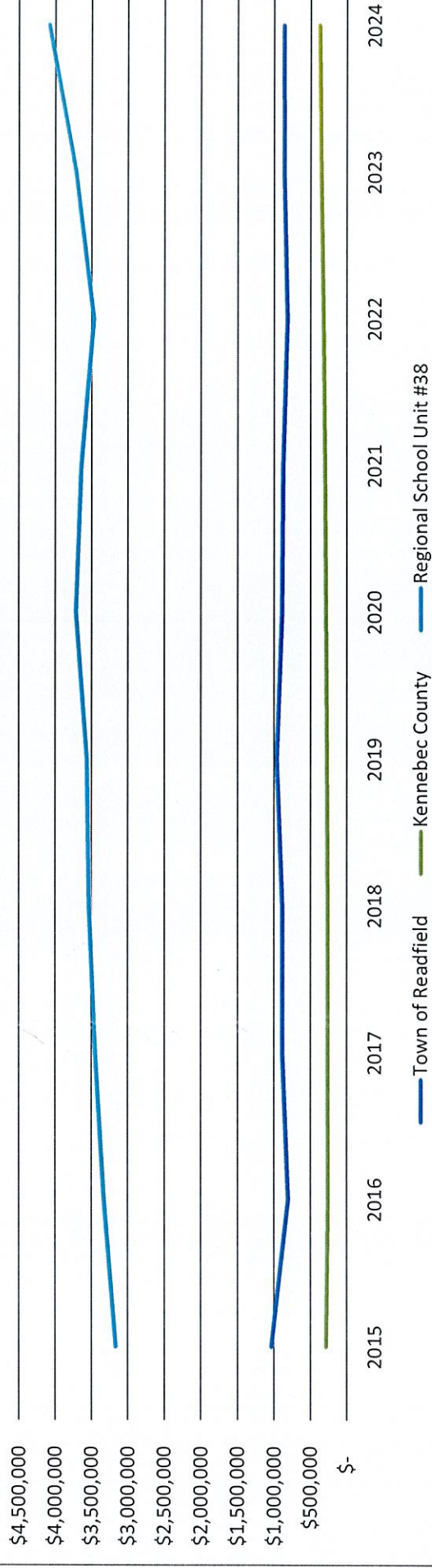
Proposed 2024 Fire Truck Bond - FY31 Payoff	\$ 1,126,020
Total 2024 Outstanding Debt	\$ 1,126,020

Relative Property Tax Impacts

Fiscal Year	Municipal Revenues *	Municipal Appropriation	Town of Readfield		Kennebec County		Regional School Unit #38	
			Net Appropriation	%	Appropriation	%	Appropriation	%
2014	\$ 1,089,953	\$ 2,124,814	\$ 1,034,861	23.1%	\$ 282,293	6.3%	\$ 3,163,541	70.6%
2015	\$ 1,252,941	\$ 2,059,108	\$ 806,167	18.4%	\$ 256,103	5.8%	\$ 3,324,451	75.8%
2016	\$ 1,395,813	\$ 2,280,901	\$ 885,088	19.3%	\$ 261,281	5.7%	\$ 3,442,351	75.0%
2017	\$ 1,402,337	\$ 2,287,010	\$ 884,673	18.9%	\$ 259,977	5.6%	\$ 3,527,596	75.5%
2018	\$ 1,591,243	\$ 2,548,726	\$ 957,483	20.0%	\$ 270,000	5.6%	\$ 3,556,960	74.3%
2019	\$ 2,087,806	\$ 2,975,289	\$ 887,483	18.2%	\$ 285,400	5.8%	\$ 3,710,394	76.0%
2020	\$ 1,665,695	\$ 2,539,499	\$ 873,804	18.2%	\$ 300,847	6.3%	\$ 3,634,908	75.6%
2021	\$ 2,142,022	\$ 2,957,536	\$ 815,514	17.7%	\$ 319,743	7.0%	\$ 3,463,235	75.3%
2022	\$ 2,004,824	\$ 2,867,610	\$ 862,786	17.5%	\$ 352,031	7.1%	\$ 3,713,505	75.4%
2023	\$ 2,816,732	\$ 3,680,734	\$ 864,002	16.2%	\$ 375,265	7.0%	\$ 4,084,856	76.7%
AVG	\$ 1,744,937	\$ 2,632,123	\$ 887,186	18.7%	\$ 296,294	6.2%	\$ 3,562,180	75.1%

* Property taxes (real and personal), BETE reimbursements, and the Homestead reimbursements are excluded from revenues

Relative Property Tax Impacts



Budget Sheet Summary Revision History

1	Changed all header information, rows, columns, etc. on all sheets to reflect FY24	24-Jan
2	Input FY23 YTD (6mo) and FY22 Actual values	25-Jan
3	Input draft FY24 budget numbers for available departments	26-Jan
4	Input all remaining draft revenue and expense numbers	27-Jan
5	Set mil rate at 15.71	27-Jan
6	Added schedule of combined debt to Debt Service Sheet	31-Jan
7	Increased Roads Capital \$275,000 to \$325,000 to adjust for planned expense, added \$25,000 to Use of FB	8-Feb
8	Adjusted Rec Dept. reserve use from \$5,000 to \$2,600 to balance budget	8-Feb
9	Removed \$3,000 in field maintenance expenses	8-Feb
10	Set mil rate at 15.77	8-Feb
11	Added \$1,500 for TS flammables cabinet with offset for grant funding	9-Feb
12	Adjusted wages, etc. for Collections Clerk position to move from 38 to 40 hrs/week (+ \$2,915)	9-Feb
13	Adjusted mil rate to 15.78	9-Feb
14	Added \$25,000 for year one fo four year revaluation process, plus offsetting revenue from reserve	16-Feb
15	Added \$10,000 for earthwork to expand brush area at Transfer Station, and offsetting reserve revenue	16-Feb
16	Changed source of offsetting Age Friendly revenue from grants to use of fund balance	16-Feb
17	Removed swim lesson expense and revenues (YMCA unable to provide staff for lessons)	27-Feb
18	Adjusted Fire Truch cost estimate, revenue, and expense (increased length of borrowing to 10 yrs from 7)	27-Feb
19	Adjusted County Budget ESTIMATE to be up 6.6% (down from 8%) based on current draft budget	27-Feb
20	Set mil rate at 15.77	28-Feb
21	Adjusted Dispatch costs to reflect additional increases (unplanned switch to Androscoggin)	2-Mar
22	Revised Fire Truck devt service to 4% for a 10 year period	2-Mar
23	Adjusted mil rate to 15.78	2-Mar
24	Added "Relative Property Tax Impact" sheet to workbook	3-Mar
25	Reduced use of Undesignated Funds by \$50,000 (intended to mitigate projected RSU increase)	3-Mar
26	Adjusted mil rate to 15.93	3-Mar
27	Updated non-profit agencies to actual \$16,022 (from \$14,535)	7-Mar
28	Added \$30,000 to investment income (represents \$1,000,000 at 3% with CDs or other tool)	7-Mar
29	Reduced mil rate to 15.85	7-Mar
30	Increased Planning and Grants line by \$8,000 to accommodate additional grant writing assistance	10-Mar
31	Adjusted Ambulance Service costs to 5% increase as opposed to 10% (3% estimated increase)	10-Mar
32	Removed \$25,000 use of Roads Operating reserve to meet minimum balance target	10-Mar
33	Adjusted State Revenue Sharing down to reflect State estimate of \$430,000 (from \$450,000)	10-Mar
34	Increased use of Undesignated Funds by \$50,000 to offset revenue and expense changes	10-Mar
35	Adjusted mil rate to 15.85	10-Mar
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What's it gonna cost me if I'm a resident?

"Out of Pocket" change 2020 to 2024 5.8%

FY23 HOME VALUE

\$ 260,000 = \$240,000 in 2022, \$220,000 in 2021 and \$200,000 in 2020

TAX YEAR	TAX RATE	HOMESTEAD	TAX	ANNUAL DIFFERENCE?	% Change
2024	15.85	\$ 25,000	\$ 3,724	\$ 246.03	7.1%
2023	14.80	\$ 25,000	\$ 3,478	\$ 83.15	2.4%
2022	15.79	\$ 25,000	\$ 3,395	\$ (31.30)	-0.9%
2021	17.57	\$ 25,000	\$ 3,426	\$ (92.85)	-2.6%
2020	19.55	\$ 20,000	\$ 3,519	\$ 19.80	0.6%
2019	19.44	\$ 20,000	\$ 3,499	\$ 27.00	0.8%
2018	19.29	\$ 20,000	\$ 3,472	\$ (29.85)	-0.9%
2017	18.93	\$ 15,000	\$ 3,502	\$ 66.85	1.9%
2016	18.08	\$ 10,000	\$ 3,435	\$ (79.80)	-2.3%
2015	18.50	\$ 10,000	\$ 3,515	\$ 57.00	1.6%

What's it gonna cost me if I'm not?

FY23 HOME VALUE

\$ 260,000

YEAR	TAX RATE	HOMESTEAD	TAX	ANNUAL DIFFERENCE?	% Change
2024	15.85	\$ -	\$ 4,120	\$ 272.20	7.1%
2023	14.80	\$ -	\$ 3,848	\$ 58.40	1.5%
2022	15.79	\$ -	\$ 3,790	\$ (75.80)	-2.0%
2021	17.57	\$ -	\$ 3,865	\$ (44.60)	-1.1%
2020	19.55	\$ -	\$ 3,910	\$ 22.00	0.6%
2019	19.44	\$ -	\$ 3,888	\$ 30.00	0.8%
2018	19.29	\$ -	\$ 3,858	\$ 72.00	1.9%
2017	18.93	\$ -	\$ 3,786	\$ 170.00	4.7%
2016	18.08	\$ -	\$ 3,616	\$ (84.00)	-2.3%
2015	18.50	\$ -	\$ 3,700	\$ 60.00	1.6%

What's the value of the Homestead Exemption

YEAR	TAX RATE	HOMESTEAD	VALUE
2024	15.85	\$ 25,000	\$ 396.17
2023	14.80	\$ 25,000	\$ 370.00
2022	15.79	\$ 25,000	\$ 394.75
2021	17.57	\$ 25,000	\$ 439.25
2020	19.55	\$ 20,000	\$ 391.00

What's the Value of a Mil?

YEAR	AMT TO RAISE	VALUE OF 1 MIL	TAX IMPACT OF \$100,000
2024	\$ 5,114,602	\$ 322,750.17	0.31 Mils

Town Beach Ordinance Of the Town of Readfield, Maine

2nd DRAFT
3/16/2023

ENACTED: _____

CERTIFIED BY: _____

Signature

CERTIFIED BY: _____

Printed Name

Title

**Town Beach Ordinance
of the
Town of Readfield, Maine**

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Special thanks to the Towns of Otisfield, Poland, Sebago, Turner, Winthrop, and York; whose public beach ordinances were referenced in the drafting of this Ordinance

1. GENERAL PROVISIONS:

- A. This Ordinance shall be known and may be cited as the “Town Beach Ordinance” and will be referred to herein as this Ordinance.
- B. The purpose of this Ordinance is to provide for the enjoyment, health, welfare and safety of all persons using the Town Beach; to provide a means of maintenance, operation and protection of the Town Beach; and to provide a family-oriented atmosphere for lawful users of the Town Beach. The Town of Readfield is further committed to maintaining accepted environmental standards to preserve the ecological quality of the Town Beach and waterways for future generations.

2. DEFINITIONS

Beach Pass - Any pass issued by the Town of Readfield granting access to the Town Beach. Beach passes may be issued for different user groups and for different periods of time.

Emergency - Shall be defined to mean any event which threatens to or actually inflicts damage to people or property and which requires immediate action to mitigate, prevent, control or contain.

Town Beach - As referenced in this Ordinance shall mean the property as a whole, identified as Map 120 and Lot 154 in the Town of Readfield Tax Maps; consisting of approximately 8.63 acres of land and accompanying water frontage on Maranacook Lake and Tingley Brook; including the traditional beach area, recreation areas, swimming area, parking areas, physical infrastructure, and undeveloped areas of the premises.

Non-recreational Use - Any use or activity that is not directly related to recreation or includes a component not directly related to recreation. This includes but is not limited to commercial activity, sales, solicitation, petitioning, and political activity.

User(s) - Any individual(s) permitted to use the Town Beach through a valid Beach Pass.

3. ADMINISTRATION

- A. The Town Manager shall delegate the day-to-day responsibilities pertaining to maintenance, operation, and general stewardship of the Town Beach. The Readfield Recreation Board and Town Staff shall assist with the maintenance and operation of the Town Beach as appropriate given their respective roles and responsibilities. The Readfield Recreation Board and Readfield Conservation Commission, acting through the Town Manager, ~~shall~~ may propose to the Select Board revisions of this Ordinance and any rules and regulations subsequently adopted ~~underby the Select Board pursuant to~~ this Ordinance to ensure enjoyment, health, welfare and safety of all persons using the Town Beach as well as the stewardship of the Town Beach property.

B. The Select Board shall adopt Beach Rules, regulations and fees not inconsistent with this Ordinance ~~further regulating, to more specifically regulate~~ the use of the Town Beach. These rules and regulations, consistent with the ordinance, shall be posted in a manner reasonably ~~conveying~~ notifying Town Beach users of the rules and regulations ~~to Town Beach users~~, and shall have the full force and effect of the law. Any duly adopted rules or regulations shall be included as appendices to this Ordinance.

4. BEACH USE

A. Unless otherwise specified use of the Town Beach is limited to Readfield residents and non-resident taxpayers and their accompanied guests, with a valid and displayed Beach Pass, and to non-residents and their accompanying guests with a valid and displayed Beach Pass.

B. Annual Beach Passes shall be free to documented Readfield residents and non-resident taxpayers. Non-residents are not guaranteed a Beach Pass and shall be assessed a fee. Beach Passes shall be available at the Town Office and from Beach Staff (when present). Users not covered by an Annual Beach Pass shall be required to have a Guest Pass.

C. Beach passes shall be of the following categories:

- i. Annual - Issued only to Readfield resident and non-resident taxpayer households, valid for the entire year following issuance
- ii. Weekly - Guest pass valid for seven days, including the day of issuance
- iii. Daily - Guest pass valid for the day of issuance
- iv. Event - Guest pass valid for the duration of an event (i.e. afternoon birthday party)

D. All users of the Town Beach must follow the provisions of this Ordinance and any Beach Rules or regulations adopted by the Select Board.

E. Use of the Town Beach for special events or activities shall require a Town Beach Event Permit to avoid conflicting uses, conflicting schedules, and over-use of the Town Beach. Town Beach Event Permits, if approved, shall be issued by the Town Manager.

F. Town-sponsored activities or events shall have priority for the use of all facilities over general recreational use or events.

G. Non-recreational use of the Town Beach is prohibited outside of designated non-recreational use areas. Determination of what constitutes non-recreational use, and any limits to these uses including the designation of non-recreational use areas, shall be at the discretion of Beach Staff or the Town Manager.

5. BEACH ACCESS

A. Town Beach seasons, days, and hours of operation shall be set under section 3-A of this Ordinance. Use of the Town Beach outside of these seasons, dates, and times is

prohibited unless otherwise specified.

- B. The Town Beach is a recreational resource for all residents and non-resident taxpayers. Ensuring accessibility for users of all ages and abilities is a priority. The Town of Readfield is expected to provide Town Beach access to the greatest practical extent and in compliance with State and Federal guidelines. Identified areas of need include accessible restroom / changing facilities, access to the recreation and picnic areas, accessible playground equipment, and access to the water.
- C. Use of the lower parking area shall be limited to vehicles displaying valid Beach Passes between June 15 and September 15. Use of the upper parking area shall be limited to vehicles displaying valid Beach Passes from 5:00am to 5:00pm between June 15 and September 15. Both parking lots shall be open for general parking (no Beach Pass required) outside of these dates and times. All other parking provisions shall be established by the Select Board under M.R.S. Title 30-A §3009 and §4452, and M.R.S. Title 29-A §2395 and §2388.
- D. Access to the Town Beach from any vessel is prohibited, with the exception of non-motorized vessels associated with valid Rack Rental and Launch Permits.
- E. Snowmobile and other recreational vehicle access shall be allowed on the marked trails only, and only when the ground is solidly frozen.

6. BEACH SAFETY

- A. Persons using the Town Beach shall do so at their own risk. While Beach Staff may be trained in CPR, Lifeguarding, and other relevant skills, Beach Users should always assume that no trained staff are present or available.
- B. Water testing at the Town Beach shall be conducted a minimum of weekly between July 1 and September 1. Test results shall be available for inspection by Beach Users at the Town Beach or by request. Additional testing may be conducted at the discretion of Beach Staff or the Town Manager.
- C. The Town Manager, or in the Town Manager's absence the Town's Emergency Management Director or Beach Staff, shall have the authority to close the Town Beach in an emergency in order to protect public health and safety. The order may be issued verbally or in writing, and shall be as narrow or broad as is necessary to protect the public. Situations where beach closure may be warranted also include, but are not limited to: any time a Town, County or State disaster proclamation is in effect; during times of potential or actual thunder and lightning; and when water pollution is excessive. Closures may be limited or partial.

7. ENFORCEMENT

This Ordinance may be enforced by any duly authorized law enforcement officer, as well as Beach Staff, the Town Manager or designee, and other individuals specifically designated by the Select Board.

8. PENALTY

A. Any person found in violation of this Ordinance or subsequently adopted rules or regulations by any individual identified in Section 7 of this Ordinance may be subject to:

i. Beach Pass revocation. Revocation may be temporary or for the full term of the Beach Pass.

ii. A fine payable to the Town of Readfield ~~of not more than \$100.00.~~ Each individual occurrence or infraction shall be considered a separate violation.

B. First time and minor violations of this Ordinance or subsequently adopted rules or regulations not involving any property damage, injury, or cost to the Town of Readfield shall be enforced by means of a verbal or written warning issued by Beach Staff, or the Town Manager or designee.

C. Second and subsequent violations may be subject to a fine in an amount established by the Select Board, but not more than \$100 per violation.

~~C.D.~~ Any violations that result in any property damage, injury to others, ~~or that involves either repeated violations by the same individual~~ or results in any expenses to the Town as a result of the violation shall be subject to a fine, payment of actual costs and damages, and may be subject to the issuance of a summons for such violations. The summons will notify the alleged violator of the date, time and court in which the notice of violation will be heard. If the Town prevails in any enforcement action under this section, it will be entitled to an award of its costs of prosecution, including its reasonable attorney's fees, in addition to penalties and any costs of repair or replacement resulting from the violation.

9. CONFLICTS WITH OTHER ORDINANCES

Whenever a provision of this Ordinance conflicts with or is inconsistent with another provision of this Ordinance or of any other Ordinance, regulation or statute, the more restrictive provision shall apply.

10. SEVERABILITY

The invalidity of any section or provision of this Ordinance shall not be held to invalidate any other section or provision of this Ordinance.

11. ABROGATION

This Ordinance repeals and replaces any relevant municipal ordinance, portion thereof, or legislative action previously enacted.

12. APPENDICES

The list of Appendices in this Ordinance and their content may be amended from time to time by vote of the Readfield Select Board:

- A. Rules of the Readfield Town Beach*
- B. Town Beach Pass Application*
- C. Town Beach Event Reservation Application*
- D. Town Beach Rack Rental & Launch Permit Application*
- E. Town Beach Map*

RULES OF THE READFIELD TOWN BEACH

As established by the Town Beach Ordinance, the purpose of these Beach Rules is to provide for the enjoyment, health, welfare and safety of all persons using the Town Beach; to provide a family-oriented atmosphere for lawful users of the Town Beach; to support the maintenance and operation of the Town Beach; and to maintain accepted environmental standards to preserve the ecological quality of the Town Beach and waterways for future generations.

1. All users of the Town Beach are required to have a season pass or purchase a guest pass.
2. All users of the Town Beach assume all risk. There is **NO LIFEGUARD** at any time.
3. Town Beach Hours: 5:00 am – 9:00 pm. No after-hours activity is allowed.
4. All users of the Town Beach must follow the direction of Beach Staff. Beach Staff have the right to stop any behavior which they feel is disruptive, dangerous, or damaging.
5. Children under 15 must be supervised by an adult remaining on the property at all times.
6. When arriving at the Town Beach you must drive slowly and use caution in parking area, show your pass to Beach Staff on duty (or purchase guest pass from attendant), and keep your pass visible on the dashboard at all times.
7. No bicycles are allowed outside of the parking areas.
8. Possession or consumption of alcoholic beverages or drugs is prohibited.
9. No glass of any kind is allowed at the Town Beach.
10. No domestic animals are allowed at the Town Beach. Documented Service Animals by written permission of the Town Manager.
11. No fishing allowed within 100 feet of the beach or buoyed swim area.
12. No swimming beyond the buoys and no rough play anywhere.
13. The use of any floats in the swim area will be limited by the discretion of the Beach Staff on duty.
14. Swimming diapers are required for all children wearing diapers. Soiled swimsuits or diapers may not be rinsed out in the lake.
15. No bathing with shampoo, soap, or other compounds.
16. Trash and recycling cans are available at the Town Beach but we encourage a “carry-in, carry-out” policy to reduce the risk of attracting nuisance pests like wasps, rats, and skunks.
17. There is absolutely no smoking, vaping, or tobacco use allowed anywhere on the property.
18. All holes dug in the sand must be filled in when play is finished.
19. No inappropriate language of any kind will be allowed.
20. All noise must be kept to a level as to not to disturb others using the beach.
21. All grill fires need to be doused with water before leaving. No fires outside of the grills.
22. Sun umbrellas and shade canopies are allowed, no enclosed tents.
23. No camping without written approval of the Select Board.
24. Pass holders wishing to have any group function should call the Readfield Town Office at 207-685-4939 in advance to arrange fees and schedule times.
25. Non-recreational use of the Town Beach is prohibited outside of designated non-recreational use areas.
26. The Town of Readfield and our authorized representatives reserve the right to revoke any Beach Pass for violation of any of the above rules.

Thank you for keeping your beach safe and enjoyable!

2023 Readfield Beach Pass Application

RESIDENT PASS: (Readfield Residents & Non-Resident Taxpayers) **FREE / year**
Includes couples and their unmarried dependent children 21 & younger living in household, and grandchildren.

NON-RESIDENT PASS: **\$100 / year**
Includes couples and their unmarried dependent children 21 & younger living in household, and grandchildren.

GUEST PASSES: Guest Passes are required for those who do not have a Resident or Non-Resident Pass.

- DAY GUEST PASS: Max. of 10 guests: _____ **\$5 / guest**
- WEEK GUEST PASS: Valid for seven (7) consecutive days starting: _____ **\$20 / guest**

NAMES: _____ MAILING ADDRESS: _____

STREET ADDRESS: _____ TOWN: _____ STATE _____ ZIP _____

TEL#: _____ CELL#: _____ E-MAIL: _____

LICENSE PLATE # 1: _____ LICENSE PLATE # 2: _____

I am a legal resident of: _____. I am the legal parent/guardian or grandparent of all the children listed below and they are all 21 or younger. They will be using the Town Beach under this permit and I will be supervising any under the age of 15 at all times.

	Name	Age	Name	Age
1			5	
2			6	
3			7	
4			8	

I am interested in learning more about **Swim Lessons** (price TBD) ___ Yes ___ No, for a child age ___, ___, ___, ___

I am interested in learning more about **Canoe / Kayak Launch & Rack Rental Permits** ___ Yes ___ No

I hereby acknowledge that the Town of Readfield does not provide lifeguard services or supervision at the Readfield Beach and therefore users must exercise constant observation and supervision of children and guests at the facility. I understand that this permit can be revoked at any time if Town Beach Rules are abused or inaccurate information provided. Town Beach Rules are attached.

- CHILDREN UNDER 15 MUST BE SUPERVISED BY AN ADULT ON THE PROPERTY AT ALL TIMES.
- **You will be issued ONLY two (2) permits per family.**
- Permits **will not be issued** without license plate numbers.
- **ALL Passes are non-transferable and non-refundable.**

Signature: _____ Date: _____ Town Clerk Initials: _____ Payment: _____

**** Staff Use Only ****

Permit # A _____ B _____

Payment Type: () Cash Amount: _____ () Check # _____ Amount _____

() Visa / MasterCard #: _____ Exp Date: _____ Security Code _____

****All Credit Card transactions will incur a 2.95% convenience fee****

Make Check Payable to "Town of Readfield" • Send application with notation "Attn: Beach Pass"

2023 Readfield Town Beach Event Reservations Form

A Town Beach Pass is required for all reservations. A Town Beach Event Reservation Form is required for any group larger than the individuals identified on the Town Beach Pass and their approved guests.

Sponsoring Person/Organization: _____

Mailing Address: _____ Fax: _____

Phone: _____

Contact Person: _____ E-Mail: _____

Readfield Resident: Y / N If not, town and state: _____

- **Event rental Fees are assessed for each 3-hour block of time reserved.**
- **In the event of rain you will have the option to reschedule to an available date.**

ATTENDEES	RESIDENT	NON-RESIDNET
A. Parties of 11-25 people	\$60 user fee	\$120 user fee
B. Parties of 26-50 people	\$120 user fee	\$180 user fee
C. Parties of 50-100 people	\$180 user fee	\$240 user fee

Event Date: _____ Start Time: _____ am/pm End Time: _____ am/pm

Rain date: _____ Number of vehicles expected: _____ (parking may be limited)

Estimated Attendance: _____ Type of Function: _____
 (Private parties, Birthday parties, weddings, school outings, Etc.)

- **Rentals must be approved by the Town Manager or designee in order to be valid.**
- **The full amount must be paid in full at time of reservation.**
- **Cancellation of the event, other than rain, within one week prior to the schedule event will result in the forfeit of the deposit amount.**
- **All people involved in the event must adhere to the Town Beach Rules.**
- **Any costs associated with beach cleanup will be billed to the responsible party.**
- **An "Event Guest Pass" must be displayed in all vehicles associated with the party.**

APPLICANT SIGNATURE CONFIRMS THAT THE INFORMATION GIVEN IS CORRECT.

Signature: _____ Date: _____
 Applicant

Signature: _____ Date: _____
 Town of Readfield (Manager or designee)

** Staff Use Only **	
Payment Type: () Cash Amount: _____	() Check # _____ Amount _____
() Visa / MasterCard #: _____	Exp Date: _____ Security Code _____
All Credit Card transactions will incur a 2.95% convenience fee	

Make Check Payable to "Town of Readfield" • Send application with notation "Attn: Beach Event Reservation"



**READFIELD TOWN BEACH
CANOE/KAYAK RACK RENTAL & LAUNCH PERMIT**
2023 Season (May 1 – November 1, 2022)



Please Print Clearly

Owner's Name: _____

Residential Address: _____

Mailing Address: _____

Telephone: (day): _____ (evening): _____ (cell): _____

E-mail address: _____

Canoe/Kayak Color: _____ Canoe/Kayak Length: _____

Preferred Rack #(s): _____ (if applicable)

**TERMS OF AGREEMENT
FOR RENTAL OF CANOE/KAYAK STORAGE RACK & LAUNCH - READFIELD BEACH**

1. **Rack space & launch permits are available to current Town Beach Pass holders over 14 years of age for non-motorized vessels only.**
2. Cost of one rental rack space is \$50 for May 1 – November 1. Fee must be paid prior to the start of storage.
3. Maximum length/width for the canoe/kayak racks is 18'0" / 2'4". Paddleboards, sculls, etc. may also be stored.
4. Cost of single vessel launch ONLY (no rack) is \$20 for May 1 – November 1. Fee must be paid prior to first launch.
5. **Rack rental & launch is not allowed for any watercraft used to access a moored or anchored vessel.**
6. Rack rental is on a first come, first served basis. Upon receipt of completed application and payment, racks will be assigned by number. Rack rental and assignment is at the discretion of the Town Manager or designee.
7. Before storage, Owner must attach their assigned rack number to the canoe/kayak by a secure means.
8. Owner agrees to remove canoe/kayak by November 1. Failure to remove canoe/kayak from rack by date stated will result in the inability to rent during subsequent seasons.
9. Owner must ensure the canoe/kayak is reasonably secured in its assigned rack and will not pose any danger to any passersby. Owner must provide locking mechanism.
10. Owner must ensure the canoe/kayak rack space is clean and tidy at all times. Nothing other than one canoe/kayak can be left on, in, around or by the rack at any time (e.g., paddles, floatation devices, etc.)
11. Canoe/kayak may not be left outside the designated storage area and should be carried (not dragged) to the launch.
12. The storage rack unit & launch may only be used for the one canoe/kayak listed above. Eight rack spaces are reserved for paired use. There is a two space (or single paired space) limit per household.
13. **Owner acknowledges that canoe/kayak launch and rack rental are at their own risk. The Town of Readfield accepts no responsibility for user injury, or loss of or damages to the canoe/kayak. Failure to comply with any terms will result in termination of this agreement with no refund of fees.**

I agree to abide by the rules and regulations stated above and I hold myself solely responsible for any mishap/injury to users of, or damage to, the canoe/kayak listed above.

Signature: _____ Date: _____

**** Staff Use Only ****

Payment Type: () Cash Amount: _____ () Check # _____ Amount _____
() Visa / MasterCard #: _____ Exp Date: _____ Security Code _____

****All Credit Card transactions will incur a 2.95% convenience fee****

Assigned Rack Space(s): _____ *Applicants will be notified of their rack assignments*

NEW BUSINESS

February 11, 2023

To the Town of Readfield,

Girl Scout troop 1701 would like to use a surplus of funds that we've collected over the past few years to enhance the community of Readfield. We've discussed a few possible projects and decided on recreational improvements to the Readfield beach. Our troop plans to purchase various recreational items such as a corn hole set, a new volleyball, and a portable badminton set to be stored at the recreation shed at the beach. Our troop also would like to replace the damaged grill (the grill that's closest to the swing set) with a new double grill similar to the one by the picnic table by the boat ramp.

Along with these improvements, our Girl Scout troop would like to add a Gaga Pit to the town beach near the area of the volleyball net. Gaga ball is a fun, fast paced game similar to dodge ball but a kinder version played in a circular pit. Many local schools, campgrounds, and parks have added Gaga pits to their recreational playgrounds to encourage fun group play and this will be a fun addition to our town beach for all ages to enjoy! Please review the following pages which show our updated proposal from the Fall which shows the Gaga ball pit next to the Volleyball pit as suggested by the Recreation Committee at the October meeting. It was also suggested to move the horseshoe pits over to accommodate the Gaga pit location.

Thank you for your time and consideration for our Readfield Beach project.

Sincerely

Ellen Parker

Girl Scout Troop 1701 Leader


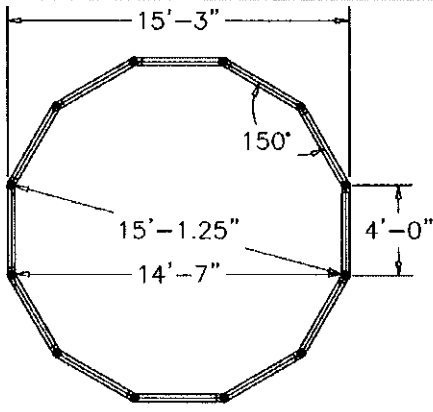
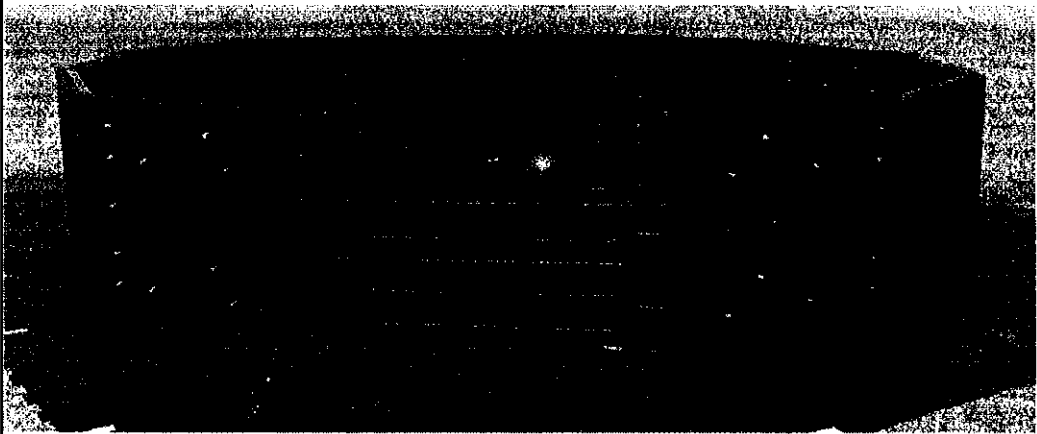
Gaga Pit Proposal

Description	This Gaga Ball Pit is constructed with heavy plastic HDPE timbers. The unit is positioned in place using included 42inch steel spikes to anchor it to the ground. Dimensions are 15'x15' with a 32inch wall height. We will add an instructional sign to entry of the unit similar to the one attached to this proposal.
Company	Purchased from recunlimited.com and manufactured by 2by2 Industries.
Floor of pit	Playground sand after removal of grass from inside of pit.
Capacity	15-20 players
Cost	\$1,499.00 Purchased using funds from Girl Scout troop account. Troop 1701 balance is currently \$3491.40.
Warranty	10 years
Location	Next to volleyball pit.
Timeline	Shipping takes up to 4 weeks after order is placed and Troop 1701 will plan to install the unit in May.
What is GAGA Ball?	Gaga Ball is played in an octagonal pit with around 15 to 20 players. Every player starts with one hand on the wall of the pit. One person tosses the gaga ball into the air and the players say 'GA' for the first two bounces. On the third bounce everyone says ball and the game begins. Once the game begins, players use their hands to hit the ball to try to get other players out. If you get hit from the knee down you are out and you step out of the pit. The last person standing wins that round! Gaga is such a fun game to play with your friends and is even more fun when there are more people playing! Our Girl Scout troop thinks this is the perfect addition to the Readfield Beach area.

PO Box 7987
Edmond, OK 73083
14710-A Metro Plaza Blvd
Edmond, OK 73013



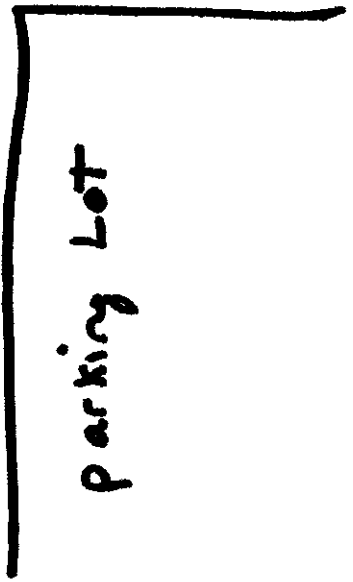
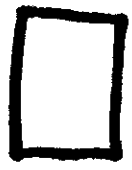
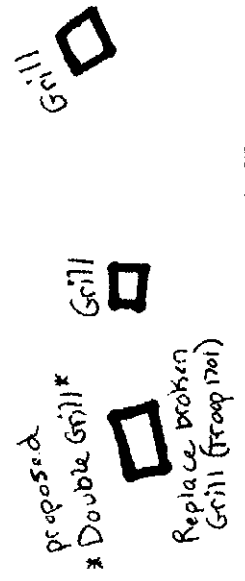
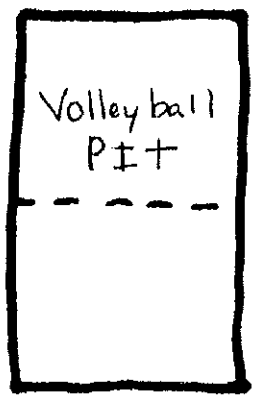
O: 877-234-6558
F: 405-607-0624
info@2by2ind.com



15' HIGH-WALL GAGA BALL PIT
INSTALLATION INSTRUCTIONS
AND MATERIALS LIST



- Horseshoe Posts
- (Moved by Rec. (Committed from Gaga PIT location))



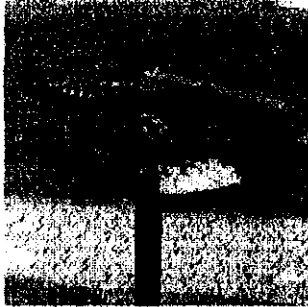


NORTHERN
TOOL + EQUIPMENT

NorthernTool.com | 1-800-838-0516 | Call Your Local Store To Confirm Availability

Pilot Rock Shelterhouse Grill — 600 Sq. In., Model# N2-2032 B2

Item# 62123 ★★★★★ (2) [Write a Review](#) [Ask a Question](#)



1-3 units
399.99 ea

4+ units
393.99 ea

Save up to \$6.00 ea.

[PayPal](#) As low as \$36.65/mo. [Get Offer](#)

Ship It
Factory Shipped —
Estimated Delivery: 12 - 14 Business Days
[See Unloading Instructions](#)

- Big enough to cook for a crowd
- 3/16in. plate steel and 1/2in. dia. steel bar construction for use in National Parks
- Grill top rotates 360° to help keep smoke at bay
- 2 different grates that adjust to 4 levels for wind and draft control
- 2 fire boxes that allow temperature control under individual cooking grates

Product Summary

This Pilot Rock Shelterhouse Grill is big enough to cook for a crowd. It features 3/16in. plate steel and 1/2in. dia. steel bar construction for use in National Parks. The grill top rotates 360°, so you can keep smoke out of your eyes. 2 different grates adjust to 4 levels for wind and draft control. 2 fire boxes allow temperature control under individual cooking grates.

What's Included

(1) Grill assembly: head, pipe base, locking pin

Features + Benefits

- Big enough to cook for a crowd
- 3/16in. plate steel and 1/2in. dia. steel bar construction for use in National Parks
- Grill top rotates 360° to help keep smoke at bay
- 2 different grates that adjust to 4 levels for wind and draft control
- 2 fire boxes that allow temperature control under individual cooking grates

Key Specs

Item#	62123	Material	Steel
Brand	Pilot Rock	Fuel Type	Wood
Manufacturer's Warranty	1 year Limited Warranty	Cooking Space	600 In ²
Ship Weight	149.0 lbs	Vented	No
Product Type	Grills		

**EMPLOYMENT AGREEMENT & CONTRACT
TOWN OF READFIELD AND ERIC W. DYER**

This Employment Agreement & Contract outlines the terms and conditions of employment for the position of Town Manager by and through the Select Board of the Town of Readfield, Maine and Eric W. Dyer. The effective date of this agreement is March 1, ~~2022~~2023.

Duties and Appointments

Mr. Eric W. Dyer agrees to perform faithfully and diligently the duties of Town Manager, fulfilling all statutory obligations for Town Manager as described in Maine law, together with obligations as described in Town Manager's Roles and Responsibilities as approved on February 10, 2014 and as modified by the Select Board from time to time, attached hereto as Exhibit A.

It is expected that the Town Manager will also serve the following annual administrative appointments: Tax Collector, Treasurer, Road Commissioner, Freedom of Access Act (FOAA) Information Officer, and Welfare Administrator as prescribed by the Town of Readfield's ordinances and procedures, including any other municipal positions to which appointed by the Select Board.

Salary

Annual salary shall be payable in accordance with the payroll procedures in place for all Town employees. Base salary as of July 1, ~~2022~~2023 shall be ~~\$82,000~~86,100. Annually at the anniversary of this contract, beginning on July 1, ~~2023~~2024, a minimum salary change of the Northeast Regional Consumer Price Index for all goods and services for the 12-month period ending in ~~April~~January of the current year will be implemented. The Select Board reserves the right to supplement the CPI adjustment with additional merit pay, as deemed appropriate at the sole discretion of the Select Board. The Town Manager shall receive a \$3,000 merit pay bonus in Fiscal Year ~~2022~~2023, paid in ~~March~~June of ~~2022~~2023.

Performance Evaluations

A Performance Evaluation will be conducted annually by the ~~anniversary of employment end of February~~, which may include a full 360 degree review component, including comments developed in advance by the Town Manager. Results, including any plans for improvement, will be jointly developed and signed by the Select Board and by the Town Manager and included in the Town Manager's personnel file. Less formal semi-annual reviews may be held to determine progress and any resources or support necessary to help achieve or adjust to evolving priorities. The evaluation tools and documents to be used in the annual and semi-annual evaluations are attached to and incorporated as part of this contract. These documents may be amended by mutual agreement.

Personal Time Off

Personal Time Off (PTO) will be granted at ~~23~~24 days per year and may be used for sick, vacation, or other time off needs. PTO will be cumulative and any unused balance may be carried forward to subsequent years. Total PTO accrual, at the end of the Fiscal Year, will not exceed 120 hours. Upon separation, the Town will compensate the Town Manager for 100% of all accrued PTO-based upon the Town Manager's salary as of the date of separation.

Health and Dental and Vision Insurance

The Town shall pay 100% of the cost of the health insurance through the MMEHT POS 200 plan for the Town Manager, and 100% of the dental and vision insurance premium for the Town Manager. If the

Town Manager elects any additional dependent insurance premiums, the Town Manager shall pay for such cost. Any consideration of a plan change during the contract period will be negotiated jointly by the Select Board and Town Manager. Town will establish an employee account in the amount equal to the maximum out of pocket requirements for the POS 200 plan to be paid towards the out of pocket maximum associated with the POS 200 plan.

Retirement

The Town participates in the Social Security System. Both the Town and the Town Manager shall make the required respective contribution to the System, the amounts of the contributions to be determined in accordance with federal law. The Town shall also contribute to the Town Manager's retirement plan. Contributions and payment shall be made in accordance with the plan in place for the Town of Readfield.

Travel Allowance

At his discretion, the Town Manager shall use private transportation on Town business. He will be paid for all actual and necessary use of private transportation on Town business at the current IRS mileage reimbursement rate for private vehicles or the actual cost of the transportation for mass transit. Incidental vehicle expenses (tolls and parking) will be reimbursed when documented with any other travel expenses on an expense report along with receipts.

Professional Development

The Town agrees to budget for and pay for the professional dues, subscriptions, travel and seminar registrations and related expenses of the Town Manager for professional participation, meetings, workshops and training adequate to continue his professional development. Said participation on Town time may include the international City Manager's Association, Maine Town and City Manager's Association, and other national, regional, state and local groups that the Town Manager and Select Board agree are desirable. The Town Manager may attend the Maine Municipal Association convention and the Maine Town and City Management annual meeting. Subject to annual budget constraints, the Town Manager may attend either the International City Manager's Association or National League of Cities annual meeting on a biennial basis.

Term and Termination

The initial Term of this contract shall be three years extending from July 1, ~~2022~~2023 through June 30, ~~2025~~2026. The Select Board shall notify the Town Manager on or prior to June 30, ~~2023~~2024 as to whether it wishes to negotiate a one-year extension of this contract through ~~2026~~2027, and again prior to June 30, ~~2024~~2025 as to whether it wishes to negotiate a one-year extension of this contract through ~~2027~~2028. A one-year extension will occur automatically if no notice received prior to June 30.

The Select Board may terminate the Town Manager's contract for cause or malfeasance at any time. No severance payment or continuation of health or dental insurance will be required of the Town in the event of termination for cause or malfeasance.

The Select Board may choose, for any reason, without the requirement to prove cause or malfeasance, to terminate or decline to renew the Town Manager's contract at any time. In this case, the Town will pay the Town Manager a severance amount equal to three months (25%) of the current annual salary and continue the Town Manager's health and dental insurance for three months from the date of termination, or end of the contract period in the event of non-renewal.

The Town Manager will give three months prior notice in the event he intends to resign his employment with the Town, without any severance pay or additional benefits beyond the date of resignation, unless otherwise negotiated with the Select Board.

Indemnification

The Town will defend and indemnify the Town Manager against any tort, professional liability claim or demand or other legal action, whether or not it appears to have merit, arising out of an alleged act or omission occurring in the performance of the Town Manager’s duties, except if the claim alleges fraud or other intentional torts or a criminal act, and as prohibited by law. The Town will either litigate or compromise and settle any such claim or suit and pay the amount of any judgment or settlement rendered thereon, whether levied against the Town of Readfield or the Town Manager personally. Indemnification will extend beyond termination of employment, to provide full and complete protection to the Town Manager, by the Town of Readfield, as described herein, for any acts lawfully undertaken or committed as Town Manager, regardless of whether the notice or filing of such a claim or lawsuit occurs during or after the Town Manager’s employment with the Town.

Other Benefits and Obligations

Some other benefits and obligations shall be provided in accordance with the management and Personnel Policies of the Town of Readfield. The provisions in the Personnel Policies on Work Performance Evaluation, Grievances, Discipline and Appeals do not apply to the employment of the Town Manager. In lieu of these procedures, this contract will refer to MMA’s guidelines on these items.

Signatures

Town Manager:

Read and agreed to: _____ Date: _____
Eric W. Dyer, Town Manager

Select Board for the Town of Readfield:

Read and agreed to:

Dennis Price, Chair

Kathryn Mills Woodsum, Vice Chair

~~Carol Doorenbos~~ Steve DeAngelis

~~Carol Doorenbos~~ Ralph Eno

Sean Keegan

Date

Eric Dyer

From: Eric Dyer
Sent: Monday, March 6, 2023 8:47 AM
To: Shelley.Winchenbach@charter.com
Subject: Franchise Renewal Information Request

Dear Ms. Winchenbach,

The Town of Readfield would like to commence negotiations to renew our franchise. During this process the Town plans to update our cable ordinance as well.

The committee, and our consulting / legal teams have a few questions that we trust you will have the answer for, or can forward to those who will be able to provide the answers:

1. Most questions are covered by Section 29 Records and Reports. Please provide a complete report in compliance with this section.
2. Also, please include the report required under Section 29.5 Financial Reports.

Additionally, we are requesting the following supplemental information:

3. Section 2.3.1 Extension Policy

Maine State law (Title 30-A §3008.5.B. Ordinances relating to cable television systems), was recently amended to require coverage of minimum density of no more than 15 residences per linear strand mile of aerial cable.

Please demonstrate compliance with this law, and provide your findings of any areas which may not meet this requirement.

4. Under item 2.3.1 c. In addition to the foregoing, the Company shall provide one mile of line extension during each two year period for the duration of this Agreement in an area or areas of the Grantor's choosing.

Please provide a report of all plant extensions completed to demonstrate compliance with this section.

5. Please provide Charter's plan for plant extensions in the upcoming year.

This information is essential for us to move forward with a franchise renewal, and we appreciate a timely response recognizing there are many competing priorities you must attend to.

Sincerely,

Eric

Eric Dyer, MURP
Readfield Town Manager



March 7, 2023


Mr. Eric Dyer
Town Manager
Town of Readfield
8 Old Kents Hill Road
Readfield, Maine 04355

Dear Eric:

Casco Bay Advisors, LLC (Casco Bay) is pleased to present this proposal to the Town of Readfield (Town), to field audit the Charter (Spectrum) infrastructure within the Town to update and ensure the accuracy of the uncabled areas in support of the Town's efforts to renegotiate its Franchise Agreement with Spectrum.

We look forward to proceeding at your earliest convenience.

Sincerely,



Brian Lippold
President



1 Scope of Work

Casco Bay will perform the following tasks:

- Audit the infrastructure of Spectrum to determine if any changes have occurred to the uncabled areas of Town since the last audit performed in 2019.
- Update the GIS data produced in 2019 to reflect any changes since 2019.
- Update the GIS data to follow the utility pole lines (data collected in 2021) instead of road centerlines as utilized in the 2019 report.

The purpose of this scope of work will be to improve the overall accuracy of the data to encourage Spectrum to cover 100% of the Town as part of the Franchise Agreement renegotiation process.

2 Pricing

The total project cost (*fixed fee - not to exceed*) is \$1,700.

The pricing listed above is valid for 30 days. If the Town decides to proceed with the project after 30 days from the date of this proposal, Casco Bay reserves the right to review the cost estimate and schedule, and to make changes as needed.

3 Invoicing

Invoicing will occur monthly. Payment is due within 30 days after the date of invoice and balances outstanding beyond these terms will accrue interest at the rate of 1.5% per month (18% per annum), or the legally permitted maximum if that rate is lower.

4 Acceptance

Your notice to proceed can be a letter or purchase order that makes reference to this proposal, or a copy of this proposal with an authorizing signature in the space provided below.

Accepted by: (Printed name and title) _____

Signature: _____ Date: _____

Eric Dyer

From: Jacques, Maria <Maria.Jacques@maine.gov>
Sent: Friday, March 3, 2023 11:44 AM
To: Eric Dyer
Subject: PSAP Services for your community

Dear Mr. Dyer:

My name is Maria Jacques and I am director of the Public Utilities Commission's (PUC) Emergency Services Communication Bureau (ESCB) is the state agency responsible for the implementation and management of Maine's 9-1-1 system. I am writing in regard to the announcement that Somerset Communications will cease providing Public Safety Answering Point Services to your town as of July 1, 2023.

Every town in Maine is required by law to have a PSAP, an emergency call answering center for 9-1-1, and it is your responsibility to find a PSAP that is willing to contract with you. It is my understanding that you are considering an agreement with Androscoggin County Regional Communications for PSAP services. Should you find this acceptable, please notify the ESCB no later than April 15, 2023 so that we may make the necessary technological changes.

Should you choose not to enter into an agreement with Androscoggin, standard practice would be to issue an RFP to other PSAPs seeking interest. If no PSAP responds to your RFP or you fail to sign a contract, by law your calls will be sent to one of three Department of Public Safety PSAPs and they will bill you for services. However, you should be aware that the Department of Public Safety has stated that it is at capacity due to staffing challenges.

Should you have additional questions regarding this issue, please feel free to reach out to me.

Maria P. Jacques, ENP, Director
Public Utilities Commission
Emergency Services Communication Bureau
18 State House Station
Augusta, ME 04333-0018
(207) 287-6083 Office
(207) 215-8264 Mobile

Eric Dyer

From: Martin Fournier <mfournier@androscoggincountymaine.gov>
Sent: Thursday, March 2, 2023 12:49 PM
To: Eric Dyer
Subject: PSAP Services
Attachments: Readfield PSAP 2023.doc

Good afternoon Mr. Dyer,

My name is Martin Fournier. I am the Communications Director for the Androscoggin County Regional Communications Center.

After speaking with Chief Ryan Frost of Winthrop Police Department, I understand that your town is seeking to contract for 911 emergency PSAP services. I have taken the liberty of researching your town's call volume over the past couple of years and believe that my center could easily absorb your request with no additional staffing or hardware requirements.

I have attached a proposed 6-month PSAP contract for your review and consideration. This would commence on June 30th, 2023 and expire on Dec 31st, 2023. We send automatic one year renewal contracts out in September to all our clients and request that if you decide to opt of future services, notify my office by November 1st.

Should you find the contract acceptable, I ask that you inform me of such and submit it for the appropriate signatures as soon as possible. The Emergency Services Communications Bureau needs time to effect the appropriate database and technological adjustments. The final copy should be sent back to me for County Commissioner approval and filing.

PSAP services are based upon a per-capita rate of \$4.50 for FY23 as dictated by the U.S. Census population in 2020.

Any questions please reach out to me at the numbers and/or email below.

Martin Fournier
Communications Director/Records Mgt. Administrator
Androscoggin County Sheriff's Office
2 Turner Street
Auburn, ME 04210
Tel: 207-753-2573
Fax: 207-784-3199
Web Site: <http://www.androscoggincountymaine.gov>

**ANDROSCOGGIN COUNTY SHERIFF'S OFFICE
MUNICIPAL/COUNTY AGREEMENT FOR PSAP
JUNE 30, 2023 TO DECEMBER 31, 2023**

THIS AGREEMENT made and entered into this 30th day of **June 2023** by and for the **COUNTY of ANDROSCOGGIN**, hereinafter referred to as the "County" and the **INHABITANTS of TOWN OF READFIELD** hereinafter referred to as the "Town."

WITNESSETH:

WHEREAS, the Town is desirous of entering into a contract with the County, for the provision of Public Safety Answering Point (PSAP) services hereinafter described within the limits of said Town.

WHEREAS, the County is agreeable through the Androscoggin County Commissioners and Office of the Sheriff to render and provide PSAP services on the terms and conditions hereinafter set forth:

I. STATEMENT OF AGREEMENT:

The County hereby agrees to provide PSAP services for the Town of **READFIELD** hereinafter known as "The Town," through its County Sheriff's 9-1-1 Communication Center, hereinafter known as "County 9-1-1." The department agrees with and shall be subject to the terms of this agreement.

II. PSAP SERVICES DEFINED:

1. Service Area: The County 9-1-1 shall provide PSAP services to the Town at all times during the term of this Agreement.
2. The County 9-1-1 will provide:
 - a. Adequate facilities; equipment and personnel to carry out the purposes stated in the PSAP standards of the State of Maine.
 - b. Call answering, which shall include but not be limited to all emergency and non-emergency calls for service.
 - c. Notification to the Town's designated dispatch center for emergency and non-emergency calls for service.
 - d. All services in the most cost effective and efficient manner possible.
 - e. "Back-up" services to ensure that coverage for emergency services continues without interruption.
 - f. Transcripts of transferred 9-1-1 calls received in connection with the performance of emergency communication services under this Agreement, upon the request of the Town.
 - g. Copies of telephone and radio recordings received in connection with the performance of PSAP services under this Agreement, upon the request of the Town (for court and investigative purposes); and County 9-1-1 shall provide such documents only to those municipal officials or employees designated in writing by the READFIELD Administrator or READFIELD Fire/Rescue/Police Chief as authorized to receive such documents on behalf of Town of READFIELD.
3. Service Management: The operation of the County 9-1-1, including but not limited to the planning, organization, scheduling, direction, and supervision of the dispatch personnel, as well as

matters incidental to the delivery of PSAP services to the Town, shall be determined by the Androscoggin County Sheriff's Office. The Androscoggin County Sheriff's Office shall retain exclusive authority over the activities of its personnel and operation.

III. DELIVERY OF SERVICES:

1. Requests with respect to services: The County 9-1-1 shall give prompt consideration to all requests of the Town regarding the delivery of their PSAP service; the County 9-1-1 will comply with these requests if they are judged consistent with the County 9-1-1 communications policies and procedures.
2. Resolution of operational disputes: Any conflict between the parties regarding the delivery of PSAP services by the County 9-1-1 will be thoroughly reviewed in a dialogue between the Communications Director of the Androscoggin County Sheriff's Office or his/her designated representative and the READFIELD Fire/Rescue/Police Chief or a designated representative of the Town. If an agreement cannot be reached between the parties, the matter shall be resolved between the READFIELD Board of Selectmen and the Sheriff of Androscoggin County. If a resolution cannot be reached between the Sheriff and the Board of Selectmen, the Select Board of the Town of READFIELD may vote to either defer to the Sheriff of Androscoggin County or the Town of READFIELD may withdraw from this contract in writing with a thirty (30) day notice.
3. Coordination: The Communications Director of the Androscoggin County Sheriff's Office or his designated representative and the READFIELD Fire/Rescue/Police Chief or a designated representative of the Town shall be the designated individuals to make or receive requests and confer upon matters concerning the delivery of PSAP services.

IV. FEES:

1. This contract is based on a per capita fee using a population taken from the 2020 U.S. Census. Said fees are as follows:

Service	Population	*CPC	Total
PSAP	2597	\$4.50	\$11,686.50
			*6-month contract
Total			\$5,843.25

*Cost Per Capita

2. Payment- The Town agrees to pay the full amount due of **\$5,843.25** by **September 1, 2023**.
3. Fees for Service Payment Schedule– The Town agrees to pay the full amount due in subsequent renewal years as outlined in Section VII. 2. below directly to the County by **September 1, 2023**.

V. TERM:

This agreement shall take effect from the date of execution thereof.

VI. LEGAL:

1. The County of Androscoggin shall indemnify and hold harmless the Inhabitants of the Town of READFIELD, its employees and board or committee members from claims, suits or liabilities resulting from negligence of the County of Androscoggin, its employees, commissioners, and agents.

2. The Inhabitants of the Town of READFIELD shall indemnify and hold harmless the County of Androscoggin, its employees, commissioners and agents from claims, suits or liabilities resulting from negligence of the Inhabitants of the Town of READFIELD, its employees and board or committee members.
3. The County of Androscoggin and Inhabitants of the Town of READFIELD shall share this agreement with their respective insurers to make certain that insurance coverage is adequate. Each party agrees to execute any reasonable amendments to this agreement required by their insurers.
4. In the event of any litigation between the parties with regard to the Agreement, each party shall be responsible for its own expenses, costs and attorney fees.
5. The invalidity or unenforceability of any particular provision or part thereof of this Agreement shall not affect the remainder of said provision or any other provisions, and this Agreement shall be construed in all respects as if such invalid or unenforceable provision or part thereof had been omitted.
6. The parties acknowledge that during performance of this Agreement they each may be exposed to or acquire confidential information. Subject to the requirements of Federal and State law, the parties agree to hold such information in strict confidence and not to copy, reproduce, sell, assign, license, market, transfer, give or otherwise disclose such information to third parties or to use such information for any purpose other than for the provision of services covered by this agreement. The parties shall advise each of their employees, agents and representatives of their obligations to keep such information confidential. The parties shall use reasonable efforts to assist each other in identifying and preventing any unauthorized use or disclosure of such information. Without limitation of the foregoing, the parties shall make reasonable efforts to advise each other immediately in the event that either learns or has reason to believe that any person who has had access to such information has violated or intends to violate either the terms of this Agreement, or applicable law and will reasonably cooperate in seeking injunctive relief against any such person. Nothing in this shall prohibit disclosure of public records or other information by either party when such disclosure is required by Maine's Freedom of Access law, 1 MRSA sec. 401 *et seq.*, the Criminal History Record Information Act, 16 MRSA secs. 611, *et seq.*, or by court order. The parties shall cooperate in responding to requests for public records related to this contract. The terms of this Section shall survive the expiration or termination of this Agreement.

VII. RENEWAL:

1. Unless terminated by a party giving written notice of termination not later than November 1st of each calendar year, this agreement shall be renewed yearly, subject to paragraph 2 below.
2. The County will notify the Town by September 1st of each calendar year of the County's fee schedule for the following calendar year, which will become the fee schedule for the following calendar year unless the Town gives notice of termination as provided in paragraph 1 above.
3. The Inhabitants of READFIELD are obligated only to pay costs to provide 9-1-1 services under this agreement as may be lawfully made from funds budgeted and appropriated for said purpose during READFIELD's current fiscal year. In the event sufficient funds will not be appropriated or are not otherwise legally available to pay for the services under this agreement, the Inhabitants of READFIELD will notify the Sheriff of Androscoggin in writing and be released from this agreement with thirty (30) day notice. The Select Board of READFIELD is obligated to present a warrant article to the Town at the yearly Town meeting which seeks to appropriate sufficient

funds to cover this agreement, unless the Town has notified the Sheriff of Androscoggin County of its decision to terminate this Agreement.

VIII. EXECUTION:

Signatories: The parties hereto have executed this agreement the day and year first written above by their duly authorized representatives, and this agreement is the binding and enforceable obligation of all parties.

IN WITNESS THEREOF, the **Town of READFIELD** by approval of the Board of Selectmen has caused this agreement to be signed by its Board Chair/Administrator attested by the Town Clerk, and the County of Androscoggin by resolution by the Board of Commissioners, has caused this agreement to be signed by the Sheriff, for the County of Androscoggin, the Chair of the Androscoggin Board of Commissioners, and attested by the County Administrator, on the ____ day of _____, _____.

TOWN OF READFIELD

BY: _____
Board Chair/Administrator

ATTEST:

Town Clerk

COUNTY OF ANDROSCOGGIN

BY: _____
Chair, County Commissioners

BY: _____
Sheriff

ATTEST:

Administrator

OTHER BUSINESS

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FYI

KENNEBEC REGIONAL DEVELOPMENT AUTHORITY WARRANT

2023 – 2024 BUDGET MEETING NOTICE

To: Eric Dyer who is a municipal official or resident of the Town of Readfield.

You are hereby directed to notify the voters residing within the Town of Readfield to assemble for the annual budget meeting of the Kennebec Regional Development Authority to be held at 5:00 p. m. on March 16, 2023 for the sole purpose of acting on the budget of said Authority for the 2023 – 2024 fiscal year attached hereto and made a part of. The meeting will be held at the Fairfield Community Center, 61 Water Street, Fairfield, Maine 04937.

The estimated municipal assessment for the Town of Readfield of the attached budget for the 2023 – 2024 Kennebec Regional Development Authority year of operation is \$16,112.00. Actual assessments will be determined following the availability of municipal valuations in the spring of 2023.

This warrant must be posted by you in some conspicuous public place in the Town of Readfield at least seven days before the above-stated date of said budget meeting.

You are further directed and requested to make your return on time and manner in which you have posted this Warrant and Notice of Meeting within the Town of Readfield and to transmit that return to S. Peter Mills, Secretary, Kennebec Regional Development Authority, P.O. Box 246, Oakland, ME 04963-0246 no later than March 9, 2023.

KENNEBEC REGIONAL DEVELOPMENT AUTHORITY

By: *Michelle Flewelling*
Michelle Flewelling
Its President, duly authorized

RETURN

I, Kristin Parks, being a municipal official or a resident of the Town of Readfield, do hereby certify that I have notified the voters of said town of the time and place of the Kennebec Regional Development Authority annual budget meeting by posting an attested copy of the within Warrant at the following described location: 8 Old Kents Hill Rd which is a conspicuous public place in said town, on March 3, 2023, which is at least seven days prior to said budget meeting.

Dated at Readfield, Maine this 3rd day of March, 2023.



Kristin Parks
(SIGNATURE)

Kristin Parks, Town Clerk
(Print or Type Name)

**Kennebec Regional Development Authority
Budget FY2023-2024 PendingGA_Authorization**

A	P	S	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	
	2019-20	2020-21	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2022-23	2023-24		Difference		
	Adopted 03/28/19	Adopted 03/25/20	Audited	Adopted 04/29/21	Audited	Adopted 03/17/22		Audited	Adopted 03/17/22	Draft 2		2023 vs 2022		
4	REVENUE													
5	Municipal Assessment	\$ 587,000	\$ 587,000	\$ 587,000	\$ 587,000	\$ 395,000	\$ 395,000	\$ 395,000	\$ 395,000	\$ 395,000	\$	\$		
6	Use of Undesignated Fund Balance								40,000	10,000		(30,000)		
7	Gain on Land Sales							252,213						
9	R/E Taxes	473,435	473,770	471,107	435,000	447,294	435,000	447,294	435,000	440,000	1	5,000	Est using Town of Oakland data	
10	Park Maintenance	4,500	3,761	3,500	5,000	4,744	5,000	4,744	5,000	8,000	2	3,000	Sale of 4 lots (Panhandle)	
11	Forestry Project													Do we consider for FY2023-24
13	Interest Income	4,000	13,724	13,440	2,500	5,124	2,500	5,124	2,500	8,000		5,500	Increase in rates	
14	Commissions & Other Income													
15	TOTAL REVENUE	\$ 1,068,935	\$ 1,078,255	\$ 1,075,047	\$ 837,500	\$ 1,104,375	\$ 877,500	\$ 877,500	\$ 877,500	\$ 861,000		\$ (16,500)		
16	DISBURSEMENTS													
17	Personnel Costs:													
18	Wages & Salaries	\$118,798	\$116,353	\$118,306	\$125,036	\$121,421	\$131,979	\$121,421	\$131,979	\$140,887		8,908	Ex Dir + Admin. Assistant	
19	Benefits-Insurance	16,800	17,588	19,333	18,585	20,340	\$19,530	20,340	\$19,530	21,682		2,152	Per Contract + Est increase	
20	Benefits-Retirement/IRA													
21	Benefits-Performance													
22	Payroll related taxes etc.	11,880	9,461	10,287	10,003	9,564	10,558	9,564	10,558	11,271		713	Conditional upon new business development	
23	Total Personnel Costs	147,478	143,402	148,980	153,624	151,325	162,067	151,325	162,067	173,840		11,773	8% of total wages.	
24	Marketing	60,000	40,522	60,000	42,905	44,437	60,000	44,437	60,000	45,900				
25	Office Expenses	30,000	37,582	30,000	36,140	30,000	33,000	30,000	33,000	44,100		\$ (14,100)		
26	Marketing Consultant	30,000	36,000	30,000	30,000	35,000	35,000	35,000	35,000	35,000		11,100	Includes Depreciation & Amortization	
27	Travel & Entertainment	5,000	1,806	5,000	5,000	639	2,500	5,000	2,500	1,750		(750)		
29	Meeting Costs	3,000	3,000	3,000	3,000	2,000	2,000	2,000	2,000	2,000			Hosting GA meetings etc.	
31	Accounting/Audit	13,500	11,132	13,500	13,500	11,847	14,000	11,847	14,000	17,500		3,500	Audit + bookkeeping support	
32	Legal & Other Prof Svcs	6,000	3,536	6,000	5,524	8,024	6,000	8,024	6,000	10,000		4,000	Other as needed	
33	Municipal Service	45,000	43,098	46,500	50,000	46,975	50,000	46,975	50,000	55,000		5,000	Town of Oakland provided services	
35	Park Maintenance:													
36	Mowing & Grounds Keeping	17,500	11,178	19,000	20,000	21,150	23,000	21,150	23,000	25,000		2,000	Increased site maintenance	
37	Utilities-CMP	5,000	3,050	6,500	7,000	1,925	5,000	1,925	5,000	6,500	2	1,500	CMP increased rates	
38	Other	4,500	236	4,500	4,500	3,130	3,500	3,130	3,500	3,500			No Change	
39	Debt Service:													
41	Bond (11/01/2020)-MIMBB	256,773	254,231	256,722	250,475	-	-	-	-	-			Paid off 2021	
43	R.E. Tax Refunds:													
44	Municipalities	355,076	355,326	365,000	395,000	442,563	435,000	442,563	435,000	395,000		(40,000)		
46	T-Mobile-25% CEA exp June 2020	80,911	82,745	-	-	-	-	-	-	-				
47	Infrastructure Reserve													
48	Special Purpose Funds	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000				
51	Miscellaneous													
52	TOTAL DISBURSEMENTS	\$ 1,063,738	\$ 1,024,144	\$ 1,038,702	\$ 836,624	\$ 807,153	\$ 875,067	\$ 807,153	\$ 875,067	\$ 859,090		\$ (15,977)		
53	NET REVENUE (EXPENSE)	\$ 5,197	\$ 54,111	\$ 5,298	\$ 58,244	\$ 297,222	\$ 2,433	\$ 297,222	\$ 2,433	\$ 1,910		\$ (523)		
54	Y-E TIF remaining, used in budget	37,448	35,699	47,111	40,000	112%	110%	112%	110%	100%	5,000			
55	% of Assessment returned to Members.	60%	61%	62%	72%	62%	62%	62%	62%	62%	Percentage of Assessment refunded to Members.			
56	Notes:													
57	(1) Estimate based on Oakland Current records. Conditional to payment received by Oakland.													
58	(2) Est revenue, from current owners list. Expenses budgeted at \$35,000. 13 of 24 lots sold through Feb 1, 2023.													
59	(A) Infrastructure reserve for grant opportunities.													
60	(B) To be used to improve or make ready the site if land is sold.													

KENNEBEC REGIONAL DEVELOPMENT AUTHORITY - FIRST PARK

Budget Year Ending June 30, 2023

IF ENACTED Budget Year Ending June 30, 2024

Net Increase
(Decrease)

Towns	2022			2022-23			2023-24			Municipal Assessment	Towns	Net Increase (Decrease)
	\$ Valuations	% Share	KRDA Budget	\$ Valuations	% Share	KRDA Budget	\$ Valuations	% Share	KRDA Budget			
Anson	156,500,000	2.056883%	\$395,000	190,000,000	2.150440%	\$395,000	\$8,125	\$8,494	\$369.00	Anson	\$369.00	
Benton	239,550,000	3.148411%	\$395,000	271,900,000	3.077393%	\$395,000	\$12,436	\$12,156	(\$280.00)	Benton	(\$280.00)	
Canaan	149,650,000	1.966853%	\$395,000	167,500,000	1.895783%	\$395,000	\$7,769	\$7,488	(\$281.00)	Canaan	(\$281.00)	
China	502,750,000	6.607654%	\$395,000	616,250,000	6.974783%	\$395,000	\$26,100	\$27,550	\$1,450.00	China	\$1,450.00	
Clinton	242,800,000	3.191126%	\$395,000	255,800,000	2.895172%	\$395,000	\$12,605	\$11,436	(\$1,169.00)	Clinton	(\$1,169.00)	
Cornville	108,400,000	1.424704%	\$395,000	116,450,000	1.317994%	\$395,000	\$5,628	\$5,206	(\$422.00)	Cornville	(\$422.00)	
Fairfield	439,050,000	5.770444%	\$395,000	498,750,000	5.644906%	\$395,000	\$22,793	\$22,297	(\$496.00)	Fairfield	(\$496.00)	
Farmingdale	264,850,000	3.480929%	\$395,000	306,000,000	3.463341%	\$395,000	\$13,750	\$13,680	(\$70.00)	Farmingdale	(\$70.00)	
Gardiner	411,450,000	5.407697%	\$395,000	472,950,000	5.352899%	\$395,000	\$21,360	\$21,144	(\$216.00)	Gardiner	(\$216.00)	
Hartland	145,250,000	1.909024%	\$395,000	162,950,000	1.844285%	\$395,000	\$7,541	\$7,285	(\$256.00)	Hartland	(\$256.00)	
Manchester	370,200,000	4.865547%	\$395,000	478,150,000	5.411753%	\$395,000	\$19,219	\$21,376	\$2,157.00	Manchester	\$2,157.00	
Oakland	612,600,000	8.051416%	\$395,000	762,950,000	8.635150%	\$395,000	\$31,803	\$34,110	\$2,307.00	Oakland	\$2,307.00	
Norridgewock	249,800,000	3.283127%	\$395,000	278,750,000	3.154922%	\$395,000	\$12,968	\$12,462	(\$506.00)	Norridgewock	(\$506.00)	
Palmyra	166,050,000	2.182399%	\$395,000	180,150,000	2.038957%	\$395,000	\$8,620	\$8,054	(\$566.00)	Palmyra	(\$566.00)	
Pittsfield	272,900,000	3.586731%	\$395,000	318,600,000	3.605949%	\$395,000	\$14,168	\$14,243	\$75.00	Pittsfield	\$75.00	
Readfield	325,050,000	4.272139%	\$395,000	360,400,000	4.079046%	\$395,000	\$16,875	\$16,112	(\$763.00)	Readfield	(\$763.00)	
Rome	370,050,000	4.863575%	\$395,000	424,150,000	4.800575%	\$395,000	\$19,211	\$18,962	(\$249.00)	Rome	(\$249.00)	
Sidney	502,200,000	6.600426%	\$395,000	605,750,000	6.855943%	\$395,000	\$26,072	\$27,081	\$1,009.00	Sidney	\$1,009.00	
Smithfield	147,800,000	1.942539%	\$395,000	177,350,000	2.007266%	\$395,000	\$7,673	\$7,929	\$256.00	Smithfield	\$256.00	
Solon	106,450,000	1.399075%	\$395,000	115,750,000	1.310071%	\$395,000	\$5,526	\$5,176	(\$350.00)	Solon	(\$350.00)	
Starks	59,000,000	0.775438%	\$395,000	69,950,000	0.791702%	\$395,000	\$3,063	\$3,127	\$64.00	Starks	\$64.00	
St Albans	192,850,000	2.534632%	\$395,000	220,650,000	2.497340%	\$395,000	\$10,012	\$9,864	(\$148.00)	Saint Albans	(\$148.00)	
Waterville	866,450,000	11.387772%	\$395,000	962,100,000	10.889150%	\$395,000	\$44,982	\$43,012	(\$1,970.00)	Waterville	(\$1,970.00)	
Winslow	706,950,000	9.291460%	\$395,000	822,150,000	9.305181%	\$395,000	\$36,701	\$36,756	\$55.00	Winslow	\$55.00	
Total	7,608,600,000	100%	\$395,000.00	8,835,400,000	100%	\$395,000.00		\$395,000.00	\$0.00		\$0.00	

<https://www.maine.gov/revenue/taxes/property-tax/state-valuation>

at Jan 20, 2023 JsJ