

Readfield Board of Assessors
April 10, 2023, Meeting Agenda
Meeting starts: 6:00 PM
Meeting ends (unless extended) at 6:30 PM

Tax Abatements

Consider any pending tax abatement requests

Tax Supplements

Consider any pending tax supplements

Tax Commitment

Discuss the upcoming tax commitment and property valuation

Other Business

Adjourn

Readfield Select Board
April 10, 2023, Meeting Agenda
Select Board Meeting starts: 6:30 PM
Select Board Meeting ends (unless extended) at 8:15 PM

Pledge of Allegiance

Regular Meeting Items - 5 min.

23-104 - Minutes: Select Board meeting minutes of March 27, 2023.

23-105 - Warrants: #39-40

Communications - 25 min.

Select Board communications. - 5 min.

Staff Reports - 10 min

- Town Manager Report
- Treasurer's Report - March

Boards, Committees, Commissions & Departments - 5 min.

- Board and Committee Minutes (listed separately)

Public Communication - Members of the public may address the Select Board - 5 min.

Old Business - 55 min.

23-067 - Discuss the Comprehensive Plan update process - 10 min.

23-077 - Consider a final draft of the Fiscal Year 2023-2024 Budget & Warrant - 30 min.

23-083 - Consider approval of Commercial Hauler permits for the Transfer Station - 5 min.

23-094 - Consider a policy document for the Ad-hoc Connectivity Committee - 10 min.

New Business - 15 min.

23-106 - Hear an update and consider a policy document for the Ad-hoc Fairgrounds Working Group - 10 min.

23-107 - Consider an abatement for Map 119 Lot 015 - 5 min

Other Business, Upcoming Meetings, and Future Agenda Items - 5 min.

Adjournment

This meeting will be held in-person at the Town Office

Participate via Zoom at: <https://us02web.zoom.us/j/88149608367> or

Call-in at +1 (929) 436-2866 and enter meeting ID: 881 4960 8367 and passcode: 781405

REGULAR MEETING

- MINUTES
 - WARRANTS
-
-
-

Readfield Select Board
Regular Meeting Minutes – March 27, 2023 – unapproved

Select Board Members Present: Dennis Price (Chair), Kathryn Woodsum, Sean Keegan, Steve DeAngelis, Carol Doorenbos

Excused Absent:

Others Attending: Eric Dyer (Town Manager), Anjelica Pittman (Board Secretary), Margaret Livingston, Aaron Neily, Jaaron Shaw

Pledge of Allegiance

Regular Meeting Items – 5 min.

23-097 – Minutes: Select Board Meeting Minutes of March 13 & 22, 2023.

- **Motion** made by Kathryn to approve as amended today, **seconded** by Sean, **vote 5-0** in favor (March 13) and **vote 4-0** in favor (March 22).

23-098 – Warrants #37-38

- **Motion** made by Kathryn to approve, **seconded** by Sean, **vote 5-0** in favor

Communications – 20 min.

Select Board Communications – 10 min.

- Recognition of the contributions made by Will Harris to the Town of Readfield.
 - Kathryn expressed gratitude to Will for all he has done for the town over the years
 - Dennis agreed and added that his thoughts are with Bonnie and the family

Boards, Committees, Commissions, & Departments – 5 min.

- Thank you to Age Friendly and Budget Committee for submitting minutes

Public Communications – 5 min.

- Aaron Neily appeared to ask about parking changes in front of his shop, Moon Glow Cannabis, Eric and Dennis assured him that there are no changes planned for that area, and the changes are taking place only in front of the Post Office.

Appointments, Reappointments, and Resignations – 5 min.

23-099 – Consider the appointment of Margaret Livingston to the Age Friendly Committee

- Margaret has been visiting and vacationing in Readfield since she was 15 years old. In 2015 she and her husband moved here as permanent residents. Margaret is also a member and the secretary for the Readfield Blizzard Busters snowmobile club and is an avid volunteer for the Maranacook Food Pantry. **Motion** made by Kathryn to approve Margaret's appointment to the Age Friendly Committee beginning tonight through June 30, 2024, **seconded** by Steve, **vote 5-0** in favor.

23-100 – Consider the appointment of Jaaron Shaw to the Enterprise Committee

Readfield Select Board
Regular Meeting Minutes – March 27, 2023 – unapproved

- Jaaron is currently a member of the Conservation Commission. **Motion** made by Kathryn to approve Jaaron's appointment to the Enterprise Committee beginning this evening through June 30, 2025, **seconded** by Steve, **vote 5-0** in favor.

Old Business – 10 min.

23-077 – Consider Capital Improvement Items Related to the Budget & Warrant – 5 min.

- Discussion of Fire Truck Bonding and Reserve Usage – Eric and the Board discussed using the Fire Department sprinkler system bond towards the new fire truck due to the difficulty in getting any interest in the RFP by contractors. The sprinkler system bond has lower interest rate than what is currently available and would reduce the amount needed to finance at a higher rate. If the sprinkler system funds are used for the firetruck, a future bond will be looked at in about 5 years, and will be added to the capital improvement plan.

At this point in the meeting, the agenda was suspended briefly so as to hear from Andy Walsh from the Conservation Commission. Andy attended to present an initiative to request pursuit of grant funding towards the control of invasive plants in the Town Forest. If approved, the grant would pay for up to half of the process, with David Asherman of Two Trees Forestry being the arborist to help create the plan, report and treatment. Funding beyond the grant would come from the Conservation Commissions budget.

- Kathryn **motioned** to have the Conservation Commission work with the Town Manager to create a plan with a match for grants coming from the Commission funds (invasive management funds) line. Sean **seconded**, **4-1 vote** with Carol opposed.

23-077 – Consider Capital Improvement Items Related to the Budget Warrant – Continued

- Discussion of Capital Investment Warrant Articles – consideration to attach warrant articles to a specified amount, possibly a policy in the future or some kind of guiding document would be best discussed with the Budget Committee before July to prepare for the next FY.
 - Carol **motioned** to split out the following capital improvements: Giles Hall, Sidewalks, etc. into individual items. There was no **second**; motion did not pass.
 - Carol **motioned** to split out Open Space, there was no **second**; motion did not pass.
- Discussion of a joint Budget Committee and Select Board policy workshop –
 - Kathryn **motioned** to schedule a Budget Committee/Select Board workshop to discuss budget and warrant articles in July, possibly July 17th, Sean **seconded**, **5-0 vote** in favor.
 - Kathryn **motioned** to repeal prior motion date with everything else remaining the same, amending the date to June 20, 2023, Sean **seconded**, **vote 5-0** in favor.

New Business – 25 min.

23-101 – Consider a contract for vegetation management on Church Road – 10 min.

- Has already been budgeted for, the letter itself just needs to be double spaced and dated before sending.
 - Kathryn **motioned** to approve Stevenson's Solution estimate to be executed by the Town Manager and authorize Matt Seems to send out the letter as amended, Sean **seconded**, **5-0 vote** in favor.

Readfield Select Board
Regular Meeting Minutes – March 27, 2023 – unapproved

- Kathryn **motioned** to suspend the purchasing policy that requires 3 proposals for this estimate of brush clearing under the Pike contract, Sean **seconded**, **5-0 vote** in favor.

23-102 – Consider the format and focus of the “Informational Mailer/Explanation Document” for the June 13, 2023 vote – 10 min.

- The board discussed how to effectively distribute warrant article information out to residents prior to the June Town Meeting. There is additional cardstock available already if needed as well as a \$1700 balance available in the publications line. The board and Eric discussed adding color and or different kinds of publications to make the information more readable as well as potentially adding QR codes to make finding items online easier.

23-103 – Consider a Liquor License for Lilac Catering/Anam Cara LLC – 5 min.

- Kathryn **motioned** to approve as presented and to waive a Public Hearing, **seconded** by Carol, **vote 5-0** in favor.

Other Business, Upcoming Meetings, and Future Agenda Items – 5 min.

- Assessor’s Meeting April 10, 2023
- FYI Items – Kathryn discussed an article that was in the Kennebec papers about post pandemic school district budgets and their effect on town’s taxes all around the state and nation. Schools are no longer receiving the Federal Funding they had been, and will need to adjust accordingly.
- **Motion** made by Sean to adjourn the meeting, **seconded** by Kathryn, **vote 5-0** in favor.

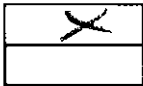
Adjournment

Minutes submitted by Anjelica Pittman, Board Secretary

March 27, 2023 Warrant Summary

| Warrant #: | Journal #: | Amount | Warrant Type: | SB Reviewer: | Signatures Required: | Approval Date: |
|------------|------------|--------------|---------------|--------------|----------------------|----------------|
| 39 | 407 | \$ 51,386.05 | Warrant | | Three | |
| A | 407 | \$ 5,381.05 | State Fees | K.Woodsum | One | 3/17/2023 |
| B | 407 | \$ 7,418.29 | State Fees | K.Woodsum | One | 3/23/2023 |
| 40 | 422 | \$ 21,412.33 | Payroll | | One | |

SUM \$ 72,798.38



Indicates public review is required following prior approval

Indicates public review and approval are both required

Treasurer's Warrant

Warrant #39 & 40

\$72,798.38

Dates: 3/27/2023

To the Treasurer of Readfield:

This is to certify that there is due and chargeable to the accounts listed below the sums indicated, and you are directed to pay the amounts listed to the payees named herein.

| Payee | Account | Amount | Check #'s |
|-----------------|------------------|-------------|------------------------------|
| EMPLOYEES | Payroll | \$21,412.33 | 72351-72361 172351-172364 |
| VARIOUS VENDORS | Accounts Payable | \$51,386.05 | 72326-72350 |
| | Total | \$72,798.38 | |

Date Signed: _____

Dennis Price

Steven DeAngelis

Carol Doorenbos

Sean Keegan

Kathryn Woodsum

A / P Check Register
Bank: Androscoggin Bank

| Type | Check | Amount | Date | Wrnt | Payee |
|--------------|-------|------------------|----------|------|---|
| P | 999 | 62.01 | 03/30/23 | 39 | 0031 Central Maine Power Co |
| P | 72326 | 5,381.05 | 03/16/23 | 39 | 0086 SECRETARY OF STATE (MOTOR VEH) |
| P | 72327 | 7,418.29 | 03/23/23 | 39 | 0086 SECRETARY OF STATE (MOTOR VEH) |
| R | 72328 | 2,202.48 | 03/30/23 | 39 | 0599 Archie's Inc. |
| R | 72329 | 155.86 | 03/30/23 | 39 | 0022 Audette's Hardware |
| R | 72330 | 75.36 | 03/30/23 | 39 | 0024 Baker & Taylor, Inc |
| R | 72331 | 276.25 | 03/30/23 | 39 | 0737 Brandon J Sandler |
| R | 72332 | 1,230.10 | 03/30/23 | 39 | 0904 Central Maine Technology |
| R | 72333 | 72.00 | 03/30/23 | 39 | 0035 Community Advertiser |
| R | 72334 | 165.99 | 03/30/23 | 39 | 0072 Consolidated Communications |
| R | 72335 | 31.78 | 03/30/23 | 39 | 0288 Elan Financial Services |
| R | 72336 | 574.84 | 03/30/23 | 39 | 0810 Eric Dyer |
| R | 72337 | 2,851.58 | 03/30/23 | 39 | 0704 Fabian Oil |
| R | 72338 | 353.43 | 03/30/23 | 39 | 0823 GONETSPEED |
| R | 72339 | 38.06 | 03/30/23 | 39 | 0206 Grainger |
| R | 72340 | 625.87 | 03/30/23 | 39 | 0140 Laurie Goupee |
| R | 72341 | 246.95 | 03/30/23 | 39 | 0360 North Coast Services LLC |
| R | 72342 | 155.22 | 03/30/23 | 39 | 0534 O'CONNOR MOTORS |
| R | 72343 | 191.70 | 03/30/23 | 39 | 0725 Pitney Bowes Global Financial Services |
| R | 72344 | 1,904.68 | 03/30/23 | 39 | 0261 Quirk Auto Group |
| R | 72345 | 100.00 | 03/30/23 | 39 | 0799 Rosemary Claire Ackroyd |
| R | 72346 | 79.98 | 03/30/23 | 39 | 0462 STAPLES CREDIT PLAN |
| R | 72347 | 245.81 | 03/30/23 | 39 | 0495 United AG & Turf NE |
| R | 72348 | 198.00 | 03/30/23 | 39 | 0655 VAC SHAK |
| R | 72349 | 48.76 | 03/30/23 | 39 | 0273 WINTHROP AUTO SUPPLY |
| R | 72350 | 26,700.00 | 03/30/23 | 39 | 0097 Winthrop, Town of |
| Total | | 51,386.05 | | | |

Count

| | |
|--------|----|
| Checks | 26 |
| Voids | 0 |

Warrant 39

| Vendor----- | Amount | Account----- |
|--|-----------|--|
| 00599 Archie's Inc. | 2,202.48 | SOLID WASTE / TRANSFER STA - CONTRACT SVC / TRASH TIPPNG |
| 00022 Audette's Hardware | 63.97 | Maintenance / Veh/Eq Maint - EQUIP O,R &M / EQUIP MAINT |
| 00022 Audette's Hardware | 91.89 | Maintenance / Veh/Eq Maint - EQUIP O,R &M / EQUIP MAINT |
| 00024 Baker & Taylor, Inc | 36.62 | COMM SERVICE / Library - COMMUNITY SV / LIBRARY COLL |
| 00024 Baker & Taylor, Inc | 17.67 | COMM SERVICE / Library - COMMUNITY SV / LIBRARY COLL |
| 00024 Baker & Taylor, Inc | 21.07 | COMM SERVICE / Library - COMMUNITY SV / LIBRARY COLL |
| 00737 Brandon J Sandler | 85.00 | SOLID WASTE / TRANSFER STA - ADMIN / MISC. |
| 00737 Brandon J Sandler | 85.00 | SOLID WASTE / TRANSFER STA - ADMIN / MISC. |
| 00737 Brandon J Sandler | 85.00 | SOLID WASTE / TRANSFER STA - ADMIN / MISC. |
| 00737 Brandon J Sandler | 21.25 | SOLID WASTE / TRANSFER STA - ADMIN / MISC. |
| 00031 Central Maine Power Co | 62.01 | PROTECTION / Tower Sites - UTILITIES / ELECTRIC |
| 00904 Central Maine Technology | 1,230.10 | GENERAL GOVT / Admin - EQUIP O,R &M / COMPUTER Hrd |
| 00035 Community Advertiser | 72.00 | GENERAL GOVT / Admin - ADMIN / ADVERTISING |
| 00072 Consolidated Communications | 51.66 | SOLID WASTE / TRANSFER STA - UTILITIES / TELEPHONE |
| 00072 Consolidated Communications | 54.16 | PROTECTION / FIRE DEPART - UTILITIES / TELEPHONE |
| 00072 Consolidated Communications | 60.17 | GENERAL GOVT / Admin - UTILITIES / TELEPHONE |
| 00288 Elan Financial Services | 31.78 | GENERAL GOVT / Admin - ADMIN / OFFICE SUP |
| 00810 Eric Dyer | 574.84 | GENERAL GOVT / Attorney Fee - ADMIN / ATTORNEY FEE |
| 00704 Fabian Oil | 1,189.53 | Maintenance / Bldg Maint - UTILITIES / HEATING |
| 00704 Fabian Oil | 883.25 | Maintenance / Bldg Maint - UTILITIES / HEATING |
| 00704 Fabian Oil | 778.80 | Maintenance / Bldg Maint - BUILDING O&M / FURNACE MAIN |
| 00823 GONETSPEED | 331.46 | GENERAL GOVT / Admin - UTILITIES / TELEPHONE |
| 00823 GONETSPEED | 21.97 | COMM SERVICE / Library - UTILITIES / TELEPHONE |
| 00206 Grainger | 38.06 | Maintenance / Bldg Maint - BUILDING O&M / SUPPLIES |
| 00140 Laurie Goupee | 625.87 | GENERAL GOVT - OTHER INCOME |
| 00360 North Coast Services LLC | 146.95 | SOLID WASTE / TRANSFER STA - CONTRACT SVC / UNIV WST DSP |
| 00360 North Coast Services LLC | 100.00 | SOLID WASTE / TRANSFER STA - CONTRACT SVC / TS HAULING |
| 00534 O'CONNOR MOTORS | 155.22 | Maintenance / Veh/Eq Maint - EQUIP O,R &M / EQUIP MAINT |
| 00725 Pitney Bowes Global Financial Services | 191.70 | GENERAL GOVT / Admin - ADMIN / OFFICE SUP |
| 00261 Quirk Auto Group | 1,583.74 | Maintenance / Veh/Eq Maint - EQUIP O,R &M / Dump Truck |
| 00261 Quirk Auto Group | 320.94 | Maintenance / Veh/Eq Maint - EQUIP O,R &M / Dump Truck |
| 00799 Rosemary Claire Ackroyd | 100.00 | COMM SERVICE / Library - ADMIN / MISC. |
| 00086 SECRETARY OF STATE (MOTOR VEH) | 5,381.05 | GENERAL FUND / Motor Veh Fe |
| 00086 SECRETARY OF STATE (MOTOR VEH) | 7,418.29 | GENERAL FUND / Motor Veh Fe |
| 00462 STAPLES CREDIT PLAN | 79.98 | GENERAL GOVT / Admin - ADMIN / OFFICE SUP |
| 00495 United AG & Turf NE | 245.81 | Maintenance / Veh/Eq Maint - EQUIP O,R &M / TRACTOR |
| 00655 VAC SHAK | 198.00 | Maintenance / Bldg Maint - BUILDING O&M / SUPPLIES |
| 00273 WINTHROP AUTO SUPPLY | 21.99 | Maintenance / Veh/Eq Maint - EQUIP O,R &M / EQUIP MAINT |
| 00273 WINTHROP AUTO SUPPLY | 2.78 | Maintenance / Veh/Eq Maint - EQUIP O,R &M / Bobcat Skid |
| 00273 WINTHROP AUTO SUPPLY | 23.99 | SOLID WASTE / BACKHOE - EQUIP O,R &M / Backhoe |
| 00097 Winthrop, Town of | 26,700.00 | PROTECTION / AMBULANCE - COMMUNITY SV / AMBULANCE |

Prepaid Total-- 12,861.35

Current Total-- 38,524.70

Warrant Recap

Warrant 39

Vendor-----

Amount Account-----

Warrant Total-- 51,386.05

COMMUNICATIONS

- **SELECT BOARD**
- **STAFF REPORTS**
- **BOARDS & COMMITTEES**
- **PUBLIC COMMUNICATIONS**

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OLD BUSINESS

Comprehensive Plan Update Process 2020-2023

Summary:

The last update of the Town of Readfield Comprehensive Plan was completed in 2009. In the fall of 2020 the Town began the update process again. Major events and activities are summarized below:

| Quick Reference Key | |
|----------------------------|---|
| | Administrative Functions |
| | Public Hearings |
| | Comp Plan Committee Meetings (open to the public) |
| | Public Outreach / Engagement Actions |

2020 Activity:

| | Date | Action / Activity |
|--|--------------------|--|
| | August 17, 2020 | Select Board approves Comp Plan Update process |
| | August 24, 2020 | Town and KVCOG sign Comp Plan Update Service Agreement |
| | September 14, 2020 | Select Board establishes guidance for Comp Plan Committee |
| | September 18, 2020 | Comp Plan Process Memo prepared by Town Manager |
| | September 22, 2020 | Comprehensive Plan Committee webpage created on Town website |
| | October 19, 2020 | Comp Plan Update Introduction / Informational Meeting |
| | November 16, 2020 | Most Comp Plan Committee appointments made |
| | December 15, 2020 | Comp Plan Committee Meeting |

2021 Activity:

| | Date | Action / Activity |
|--|--------------------|-----------------------------|
| | January 20, 2021 | Comp Plan Committee Meeting |
| | March 17, 2021 | Comp Plan Committee Meeting |
| | April 21, 2021 | Comp Plan Committee Meeting |
| | May 19, 2021 | Comp Plan Committee Meeting |
| | June 16, 2021 | Comp Plan Committee Meeting |
| | July 21, 2021 | Comp Plan Committee Meeting |
| | September 22, 2021 | Comp Plan Committee Meeting |
| | October 20, 2021 | Comp Plan Committee Meeting |
| | November 17, 2021 | Comp Plan Committee Meeting |
| | December 15, 2021 | Comp Plan Committee Meeting |

2022 Activity:

| Date | Action / Activity |
|-------------------|---|
| January 19, 2022 | Comp Plan Committee Meeting |
| May 18, 2022 | Comp Plan Committee Meeting |
| June 15, 2022 | Comp Plan Committee Meeting |
| July 20, 2022 | Comp Plan Committee Meeting |
| August 12, 2022 | Short-form (paper) Community Surveys become available |
| August 13, 2022 | Comp Plan Awareness Event / Survey Collection at Heritage Days |
| August 17, 2022 | Comp Plan Committee Meeting |
| November 7, 2022 | Long-form (online) Community Survey became available |
| November 8, 2022 | Survey Collection / Plan Update awareness event at the Election |
| November 16, 2022 | Comp Plan Committee Meeting |
| December 21, 2022 | Comp Plan Committee Meeting |

2023 Activity:

| Date | Action / Activity |
|-------------------|--|
| January 4, 2023 | Comp Plan Update Mailer sent out EDDM |
| January 18, 2023 | Comp Plan Committee Meeting |
| January 28, 2023 | Comp Plan Public Hearing (primarily soliciting vision & suggestions) |
| February 15, 2023 | Comp Plan Committee Meeting |
| February 25, 2023 | Comp Plan Public Hearing (primarily soliciting vision & suggestions) |
| March 15, 2023 | Comp Plan Committee Meeting |
| March 22, 2023 | Comp Plan Public Hearing (In conjunction with budget and warrant) |
| March 29, 2023 | Comp Plan Committee Meeting |
| April 7, 2023 | Final Comp Plan Update submitted to Select Board for TM Warrant |
| April 19, 2023 | Comp Plan Committee Meeting (final plan revisions and approval) |
| May 17, 2023 | Comp Plan Public Hearing (dedicated to Comp Plan) |
| May 31, 2023 | Comp Plan Public Hearing (in conjunction with budget and warrant) |
| June 13, 2023 | Town Meeting Secret Ballot Vote |
| June 14, 2023 | Updated and approved Comp Plan submitted to the State of Maine |

Activity Summary:

As of April 1, 2023:

| Metric | Quantity |
|-------------------------------|---|
| Committee Meetings | 22 held, 1 planned (23 total) |
| Public Outreach Actions | 6 conducted (6 total) |
| Public Hearings | 4 held, 2 planned (6 total) |
| Surveys Collected | 169 long-form, 67 short form, 8 business |
| Households Receiving Mailings | 939 by Every Door Direct Mail (939 total) |
| Administrative Actions | 6 completed, 2 planned (8 total) |



Readfield MAINE

Published on *Readfield ME* (<https://www.readfieldmaine.org>)

[Home](#) > [Boards & Committees](#) > [Comprehensive Plan Committee](#) > 2023 Comp Plan Update Documents

2023 Comp Plan Update Documents

The following documents have been prepared as part of the update process for our Comprehensive Plan. Documents on this page do not represent the full scope of work involved with the Comprehensive Plan update, which is an iterative process. [Meeting Agendas](#) and [Meeting Minutes](#) often include additional documents and information. All documents on this page should be considered to be in draft form until a "Final Draft" plan is completed and uploaded:

Current Schedules

- [Comp Plan Update - Town Meeting Schedule](#) (February - June 2023)

Public Participation

- [January 28, 2023 Public Meeting Summary](#)
- [February 25, 2023 Public Meeting Summary](#)
- [Public Meeting Slideshow Presentation](#) (from 2/25 but presented at both)
- [Public Participation Summary \(2020 - 2023\)](#)
- [December 2022 Community Mailer](#)

Draft Mission and Vision Statement

- [Draft Mission and Vision Statement](#)

Draft Policies, Strategies, and Implementation

- [Draft Policies, Strategies, and Implementation](#)

Chapter & Section Drafts:

- Part I. General Policy Implementation (see above)
- Part II. Future Land Use Implementation (see above)
- Part III. [Capital Investment Plan](#)
- Chapter 1. [Historic and Archeological Resources](#)
- Chapter 2. [Demographic Profile](#)
- Chapter 3. [Local Economy](#)
- Chapter 4. [Housing Opportunities](#)
- Chapter 5. [Public Facilities and Services](#)
- Chapter 6. [Transportation](#)
- Chapter 7. [Outdoor Recreation](#)
- Chapter 8. [Rural Economic Resources](#)
- Chapter 9. [Land Resources](#)
- Chapter 10. [Water Resources](#)
- Chapter 11. [Current Land Use](#)

- Chapter 12. Future Land Use

Full Draft Plan

- Full Draft Plan (as of 3/29/2023)

Community Survey Results (As of March 17, 2023)

- Long-form Survey Results - 169 responses - (Rating Scale: Various)
- Short-form Survey Results - 67 responses - (Rating Scale: 1 is unimportant, 5 is very important)
- Business Survey Results - 8 responses - (Rating Scale: Various)

Source URL: <https://www.readfieldmaine.org/comprehensive-plan-committee/pages/2023-comp-plan-update-documents>

June 13, 2023 Annual Town Meeting/Secret Ballot Vote Warrant Articles

Article 1: Elect a moderator by written ballot to preside at said meeting.

Readfield Select Board

Article 2: Elect one Select Board members for a three-year term:

April 10, 2023

Item # 23-077

Write in: _____

Elect one RSU #38 School Board members for a three-year term:

Write in: _____

Elect one Local School Committee member for a one-year term:

Write in: _____

Elect one Local School Committee member for a two-year term:

Write in: _____

Elect one Local School Committee member for a three-year term:

Write in: _____

Article 3: Shall the Town of Readfield vote to allow the Select Board to establish **Salaries and or Wages** of town officers and employees, not elsewhere established, for the period July 1, 2023 through June 30, 2024?

Article 4: Shall the Town vote to fix **September 29, 2023** or thirty days after the taxes are committed, whichever is later, and **February 23, 2024** as the dates upon each of which one-half of the property taxes are due and payable, and as the dates from which interest will be charged on any unpaid taxes at a rate of 8% per year, which is the State rate pursuant to Title 36 MRSA § 505.4?

Article 5: Shall the Town vote to authorize the Tax Collector to **Pay Interest** at a rate of 8% , which is the same as the State Rate of 8% , from the date of overpayment, on any taxes paid and later abated pursuant to Title 36 MRSA, § 506 & 506A?

Article 6: To see if the Town will vote to authorize the municipal officers, **If an Article Fails**, to spend an amount not to exceed 3/12 of the budgeted amount in each operational budget category that the town is legally obligated to pay, of the last year's approved budgeted amount during the period July 1, 2023 to October 1, 2023?

Article 7: Shall the Town vote to raise and appropriate **\$697,980** for the **Administration** budget category for the following budget lines?

| | |
|--------------------------|------------|
| Municipal Administration | \$355,395 |
| Insurance | \$161,835 |
| Office Equipment | \$ 32,850 |
| Assessing | \$ 25,200 |
| CEO/LPI/BI | \$ 85,200 |
| Grants/Planning Ser. | \$ 10 ,000 |
| Heating Assistance | \$ 2,500 |
| Attorney Fees | \$ 25,000 |

Select Board recommends: Budget Committee recommends:

Article 8: Shall the Town vote to raise and appropriate **\$176,710** for the **Municipal Maintenance** budget category?

| | |
|----------------------|------------|
| General Maintenance | \$ 128,760 |
| Building Maintenance | \$ 34,450 |
| Vehicles Maintenance | \$ 13,500 |

Select Board recommends: Budget Committee recommends:

Article 9: Shall the Town vote to raise and appropriate **\$79,220** for the **Community Services** budget category for the following budget lines?

| | |
|--|-----------|
| Animal Control | \$ 11,045 |
| Kennebec Valley Council of Governments | \$ 4,500 |
| Age Friendly Initiatives | \$ 2,000 |
| Library Services | \$ 49,925 |
| Readfield TV | \$ 9,700 |

| | |
|---------------------|----------|
| Street Lights | \$ 1,500 |
| Maranacook Lake Dam | \$ 550 |

Select Board recommends: Budget Committee recommends:

Article 10: Shall the Town vote to raise and appropriate **\$49,548** for the **Recreation, Parks & Activities** budget category for the following budget lines?

| | |
|-----------------|-----------|
| Beach | \$ 17,568 |
| Recreation | \$ 16,700 |
| Heritage Days | \$ 6,600 |
| Conservation | \$ 4,750 |
| Town Properties | \$ 2,000 |
| Trails | \$ 1,930 |

Select Board recommends: Budget Committee recommends:

Article 11: Shall the Town vote to pursue the development of an expanded multi-use recreational field area at the Fairgrounds property, consistent with the Town's Fairgrounds Management Plan; with any final project plans coming before the voters for approval; and with the project construction to be funded exclusively by Federal, State, and private grant sources and donations which the Town is hereby authorized to apply for, accept and expend?

Select Board recommends: Budget Committee recommends:

Article 12: Shall the Town vote to raise and appropriate **\$184,835** for the **Protection Department** budget category for the following budget lines?

| | |
|---------------------------|-----------|
| Fire Department Operating | \$ 76,715 |
| Ambulance Service | \$ 56,070 |
| Tower Sites | \$ 4,550 |
| Dispatching | \$ 46,500 |
| Emergency Operations | \$ 1,000 |

Select Board recommends: Budget Committee recommends:

Article 13: Shall the Town vote to raise and appropriate **\$19,500** for the **Cemetery Materials & Services** budget category?

Select Board recommends: Budget Committee recommends:

Article 14: Shall the Town vote to raise and appropriate **\$586,750** for the **Roads & Drainage** budget category?

| | |
|-------------------------|------------|
| Summer Road Maintenance | \$ 118,000 |
| Winter Road Maintenance | \$ 468,750 |

Select Board recommends: Budget Committee recommends:

Article 15: Shall the Select Board of the Town be authorized to enter into an agreements providing for (a) the purchase of a **Pumper-Tanker Fire Truck** (b) borrowing on behalf of the Town, a sum not to exceed **\$348,057** on such terms as it determines are necessary and proper pursuant to 30-A M.R.S.A. §5772 and other applicable Maine law, including the interest rate and the principal payment dates, for the purpose of appropriating funds to pay a portion of the costs of the Fire Truck subject to passage of Articles 16 & 17?

Select Board recommends: Budget Committee recommends:

MUNICIPAL TREASURER'S FINANCIAL STATEMENT

1. Town Indebtedness -

| | |
|--|--------------|
| A. Bonds outstanding and unpaid: | \$ 1,126,011 |
| B. Bonds authorized and unissued: | \$ 0 |
| C. Bonds to be issued if Article 15 is approved: | \$ 348,057 |
| D. Total: | \$ 1,474,068 |

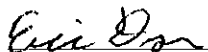
2. Costs - Warrant Article 15, Fire Truck Bond. At an estimated interest rate of four percent (4%) for a term of ten (10) years, the estimated cost of this bond issue will be:

| | |
|----------------------------------|------------|
| A. Total Bond Principal: | \$ 348,057 |
| B. Total Estimated Interest: | \$ 77,663 |
| C. Total Estimated Debt Service: | \$ 425,720 |

3. Validity - The validity of the bonds and of the voters' ratification of the bonds may not be affected by any errors in the above estimates. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

4. Debt Limit - In accordance with 30-A M.R.S.A. §5701 & §5702, a municipality may not borrow funds if the borrowing would cause the municipality to exceed its debt limit.

| | |
|--------------------------|------------------|
| A. 2023 State Valuation: | \$360,400,000.00 |
| B. Limit Factor: | x 7.5% |
| C. Debt Limit: | \$ 27,030,000.00 |

Signed by: 
Eric W. Dyer, Treasurer

Article 16: Shall the Town vote to appropriate \$200,000 from the **Fire Department Building Reserve** originally approved for a Fire Suppression System, and \$75,000 from the **Fire Department Capital Reserve** to be used to offset the cost of a new **Pumper-Tanker Fire Truck**, subject to passage of Articles 15 & 17?

Select Board recommends: *Budget Committee recommends:*

Article 17: Shall the Town vote to raise and appropriate \$1,197,282 for the **Capital Improvements** budget category for the following budget lines?

| | |
|------------------|------------|
| Fire Dept. | \$ 623,057 |
| Gile Hall | \$ 10,000 |
| Library Building | \$ 5,000 |
| Open Space | \$ 50,000 |
| Cemetery | \$ 17,000 |
| Sidewalk | \$ 67,500 |
| Roads | \$ 325,000 |
| Equipment | \$ 33,000 |
| Equipment Leases | \$ 6,177 |
| Transfer Station | \$ 60,548 |

Select Board recommends: *Budget Committee recommends:*

Article 18: Shall the Town vote to raise and appropriate \$390,752 for the **Solid Waste** budget category?

Select Board recommends: *Budget Committee recommends:*

Article 19: Shall the Town vote to raise and appropriate \$47,665 for the **Regional Assessments** budget category for the following budget lines which the town is legally bound to pay?

| | |
|---------------------|-----------|
| Cobbossee Watershed | \$ 27,665 |
| First Park | \$ 20,000 |

Select Board recommends: *Budget Committee recommends:*

Article 20: Shall the Town vote to raise and appropriate \$355,185 for the **Kennebec County Tax** budget category which the town is legally bound to pay?

Select Board recommends: *Budget Committee recommends:*

Article 21: Shall the Town vote to raise and appropriate \$154,192 for the **Debt Service** budget category for the following budget lines which the town is legally bound to pay?

| | |
|------------------------------------|-----------|
| Fire Truck Bonds | \$ 59,766 |
| 2018 Maranacook Lake Dam Bond | \$ 18,459 |
| 2020 Municipal Building Bond | \$ 45,498 |
| 2021 Municipal Building and Paving | \$ 30,469 |

Select Board recommends: *Budget Committee recommends:*

Article 22: Shall the Town vote to appropriate \$10,000 for the **Local Tax Relief Program** budget category?

Select Board recommends: *Budget Committee recommends:*

Article 23: Shall the Town vote to raise and appropriate the requested amount of \$1,000 for the **Kennebec Behavioral Health**?

Select Board recommends: *Budget Committee recommends:*

Article 24: Shall the Town vote to raise and appropriate the requested amount of \$1,513 for the **Central Maine Agency on Aging/Cohen Center/Senior Spectrum**?

Select Board recommends: *Budget Committee recommends:*

Article 25: Shall the Town vote to raise and appropriate the requested amount of \$1,312 for the **Family Violence Agency**?

Select Board recommends: *Budget Committee recommends:*

Article 26: Shall the Town vote to raise and appropriate the requested amount of \$787 for the **Courtesy Boat Inspection Program**, for the **Torsey Pond Association**?

Select Board recommends: *Budget Committee recommends:*

Article 27: Shall the Town vote to raise and appropriate the requested amount of \$910 for the **Sexual Assault Agency**?

Select Board recommends: *Budget Committee recommends:*

Article 28: Shall the Town vote to raise and appropriate the requested amount of **\$2,500** for the **30 Mile River Association**?

Select Board recommends: *Budget Committee recommends:*

Article 29: Shall the Town vote to raise and appropriate the requested amount of **\$5,000** for continued restoration of the **Readfield Union Meeting House**?

Select Board recommends: *Budget Committee recommends:*

Article 30: Shall the Town vote to raise and appropriate the requested amount of **\$1,000** for the **Maranacook Food Bank**?

Select Board recommends: *Budget Committee recommends:*

Article 31: Shall the Town vote to raise and appropriate the requested amount of **\$2,000** for the Courtesy Boat Inspection Program, for the **Maranacook Lake Association**?

Select Board recommends: *Budget Committee recommends:*

Article 32: Shall the Town vote to appropriate **\$1,735** paid to the Town by the State (based on snowmobile registrations) for the **Readfield Blizzard Busters Snowmobile Club** to be used for trail creation and maintenance?

Select Board recommends: *Budget Committee recommends:*

Article 33: Shall the Town vote to raise and appropriate **\$60,000** for the **Unclassified** budget category for the following budget lines?

| | |
|----------------------------------|----------|
| Readfield Enterprise Fund | \$10,000 |
| Real Estate Property Revaluation | \$25,000 |
| Overdraft | \$ 5,000 |
| Abatements | \$20,000 |

Select Board recommends: *Budget Committee recommends:*

Article 34: Shall the Town vote to raise and appropriate **\$5,000** for the **General Assistance** budget category?

Select Board recommends: *Budget Committee recommends:*

Article 35: Shall the Town vote to authorize **Expenditure of Revenues** from Federal, State, and private grant sources for those purposes for which the grant is intended?

Select Board recommends: *Budget Committee recommends:*

Article 36: Shall the Town vote to accept the following **Revenues** estimated below to reduce the 2024 Tax Commitment?

| | |
|---------------------------------|------------|
| State Revenue Sharing | \$ 430,000 |
| Interest on Property Taxes | \$ 20,000 |
| Interest on Investments | \$ 37,000 |
| Veterans Exemption | \$ 2,500 |
| Homestead Exempt. Reimbursement | \$ 229,036 |
| Tree Growth Reimbursement | \$ 14,000 |
| BETE Reimbursement | \$ 6,422 |
| Boat Excise Taxes | \$ 8,500 |
| Motor Vehicle Excise Taxes | \$ 600,000 |
| Agent Fees | \$ 14,000 |
| Public Notice Fees | \$ 500 |
| Business License Fees | \$ 50 |
| Certified Copy Fees | \$ 1,500 |
| Other Income | \$ 5,000 |
| Heating | \$ 2,500 |
| Plumbing Fees | \$ 6,000 |
| Land Use Permit Fees | \$ 15,000 |
| Interlocal CEO/LPI | \$ 42,000 |
| Dog License Fees | \$ 1,500 |
| Rabies Clinic | \$ 500 |
| Library Revenue | \$ 4,500 |
| Cable Television Fees | \$ 30,000 |
| Beach Income | \$ 2,000 |
| Recreation Income | \$ 19,100 |
| Protection | \$ 3,700 |
| Local Roads | \$ 36,000 |
| Bond Proceeds | \$ 348,057 |
| Grants- Sidewalk | \$ 30,000 |

| | |
|-----------------------------------|--------------------|
| Transfer Station Capital | \$ 17,726 |
| Transfer Station | \$ 260,561 |
| First Park | \$ 20,000 |
| Snowmobile (State reimb.) | \$ 1,735 |
| Enterprise Fund | \$ 3,000 |
| General Assistance (State reimb.) | \$ 2,500 |
| Total | \$2,214,887 |

Select Board recommends: *Budget Committee recommends:*

Article 37: Shall the Town vote to appropriate the following **Designated Fund** balances to reduce the 2023 Tax Commitment?

| | |
|-------------------------------------|------------------|
| Age Friendly | \$ 2,000 |
| Attorney Fees | \$ 5,000 |
| Capital Equipment | \$ 10,000 |
| Cemeteries | \$ 5,000 |
| Cemeteries Capital | \$ 12,000 |
| Conservation | \$ 4,000 |
| Fire Station Addition | \$200,000 |
| Grants & Planning | \$ 5,000 |
| Heritage Days | \$ 1,000 |
| Library Operating | \$ 2,000 |
| Local Tax Relief | \$ 10,000 |
| Readfield Enterprise Fund | \$ 7,000 |
| Revaluation | \$ 25,000 |
| Roads Capital | \$ 75,000 |
| Sidewalk (Church Rd.) | \$ 7,500 |
| Town Properties | \$ 2,000 |
| Transfer Station Capital | \$ 29,803 |
| Transfer Station Operating | \$ 5,000 |
| Trust Funds Cemetery Perpetual Care | \$ 10,000 |
| Total | \$417,303 |

Select Board recommends: *Budget Committee recommends:*

Article 38: Shall the Town vote to authorize the Select Board to expend up to **\$25,000** from the **Unassigned Fund Balance** (General Fund), in the aggregate for one or more purposes as necessary to meet contingencies that may occur during the ensuing fiscal year?

Select Board recommends: *Budget Committee recommends:*

Article 39: Shall the Town vote to appropriate **\$275,000** from the **Unassigned Fund Balance** to reduce the total tax commitment?

Select Board recommends: *Budget Committee recommends:*

Article 40: Shall an ordinance entitled 2023 Amendments to the Town of Readfield **Land Use Ordinance**, be enacted? (A copy of said Ordinance is attached to this Warrant.)

Article 41: Shall an ordinance entitled **Town Beach Ordinance** of the Town of Readfield Maine be enacted? (A copy of said Ordinance is attached to this Warrant.)

Article 42: Shall the Town vote to adopt the 2023 **Comprehensive Plan** for the Town of Readfield, said plan to replace the existing 2009 Comprehensive Plan in its entirety? (A copy of said 2023 Comprehensive Plan is attached to this Warrant.)

FY 24 BUDGET - DRAFT

Last Updated March 31, 2023

Draft 8

FY 2024 Expenses

| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
|---------------------|-----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|--------------|
| 10 - Administration | | | | | | | | |
| | 10 Administration | \$ 260,638 | \$ 301,057 | \$ 342,855 | \$ 174,840 | \$ 355,395 | \$ 12,540 | 3.66% |
| | 12 Insurance | \$ 126,138 | \$ 122,091 | \$ 157,875 | \$ 53,033 | \$ 161,835 | \$ 3,960 | 2.51% |
| | 15 Office Equipment | \$ 5,713 | \$ 5,658 | \$ 6,900 | \$ 2,854 | \$ 32,850 | \$ 25,950 | 376.09% |
| | 20 Assessing | \$ 21,221 | \$ 21,141 | \$ 29,675 | \$ 14,496 | \$ 25,200 | \$ (4,475) | -15.08% |
| | 30 Code Enforcement | \$ 55,288 | \$ 71,767 | \$ 82,060 | \$ 39,178 | \$ 85,200 | \$ 3,140 | 3.83% |
| | 40 Planning Board | \$ 499 | \$ 300 | \$ 1,015 | \$ 569 | \$ - | \$ (1,015) | -100.00% |
| | 50 Appeals Board | \$ 135 | \$ - | \$ 50 | \$ 45 | \$ - | \$ (50) | -100.00% |
| | 60 Grant Writing & Planning | \$ - | \$ 9,707 | \$ 7,000 | \$ 10,299 | \$ 10,000 | \$ 3,000 | 42.86% |
| | 70 Heating Assistance | \$ 741 | \$ 2,148 | \$ 2,500 | \$ - | \$ 2,500 | \$ - | .00% |
| | 75 Legal Services | \$ 9,847 | \$ 21,603 | \$ 50,000 | \$ 11,412 | \$ 25,000 | \$ (25,000) | -50.00% |
| | 10 - Administration | \$ 480,221 | \$ 555,471 | \$ 679,930 | \$ 306,727 | \$ 697,980 | \$ 18,050 | 2.65% |

| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
|------------------|---------------------------------|-------------------|-------------------|-------------------|------------------|-------------------|------------------|---------------|
| 12 - Maintenance | | | | | | | | |
| | 10 General Maintenance | \$ 75,537 | \$ 90,615 | \$ 117,600.00 | \$ 53,551 | \$ 128,760.00 | \$ 11,160 | 9.49% |
| | 20 Building Maintenance | \$ 33,418 | \$ 37,975 | \$ 34,450.00 | \$ 12,646 | \$ 34,450.00 | \$ - | 0.00% |
| | 30 Vehicle / Equip. Maintenance | \$ 12,309 | \$ 15,067 | \$ 8,250.00 | \$ 12,347 | \$ 13,500.00 | \$ 5,250 | 63.64% |
| | 12 - Maintenance | \$ 121,264 | \$ 143,656 | \$ 160,300 | \$ 78,544 | \$ 176,710 | \$ 16,410 | 10.24% |

| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
|-------------------------|--------------------------------|------------------|-------------------|------------------|------------------|------------------|-----------------|--------------|
| 25 - Community Services | | | | | | | | |
| | 10 Animal Control | \$ 11,910 | \$ 8,727 | \$ 9,530 | \$ 4,665 | \$ 11,045 | \$ 1,515 | 15.90% |
| | 20 Kennebec Land Trust | \$ 250 | \$ 250 | \$ 250 | \$ 250 | \$ - | \$ (250) | -100.00% |
| | 25 Kennebec Valley COG | \$ 4,325 | \$ 4,226 | \$ 4,500 | \$ 4,226 | \$ 4,500 | \$ - | 0.00% |
| | 30 Age Friendly | \$ 150 | \$ 5,733 | \$ 2,000 | \$ - | \$ 2,000 | \$ - | 0.00% |
| | 40 Library | \$ 36,900 | \$ 44,006 | \$ 44,928 | \$ 22,997 | \$ 49,925 | \$ 4,997 | 11.12% |
| | 50 Readfield Public Access TV | \$ 6,174 | \$ 4,924 | \$ 7,245 | \$ 1,976 | \$ 9,700 | \$ 2,455 | 33.89% |
| | 60 Street Lights | \$ 3,433 | \$ 4,688 | \$ 5,750 | \$ 387 | \$ 1,500 | \$ (4,250) | -73.91% |
| | 70 Broadband | \$ - | \$ 53,075 | \$ - | \$ - | \$ - | \$ - | - |
| | 90 Maranacook Lake Dam | \$ 1,110 | \$ 235 | \$ 500 | \$ 2,912 | \$ 550 | \$ 50 | - |
| | 25 - Community Services | \$ 64,250 | \$ 125,865 | \$ 74,703 | \$ 37,413 | \$ 79,220 | \$ 4,517 | 6.05% |

| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
|--------------------------------------|---|------------------|------------------|------------------|------------------|------------------|-------------------|----------------|
| 30 - Recreation, Parks, & Activities | | | | | | | | |
| | 10 Beach | \$ 14,286 | \$ 12,850 | \$ 18,339 | \$ 9,115 | \$ 17,568 | \$ (771) | - 4.20% |
| | 20 Recreation Board | \$ 4,018 | \$ 14,290 | \$ 21,300 | \$ 8,186 | \$ 16,700 | \$ (4,600) | -21.60% |
| | 25 Heritage Days | \$ 3,000 | \$ 5,110 | \$ 6,600 | \$ 5,679 | \$ 6,600 | \$ - | 0.00% |
| | 30 Conservation Commission | \$ 910 | \$ 208 | \$ 6,300 | \$ 10,180 | \$ 4,750 | \$ (1,550) | -24.60% |
| | 60 Town Properties | \$ 1,530 | \$ 250 | \$ 3,000 | \$ 1,222 | \$ 2,000 | \$ (1,000) | -33.33% |
| | 70 Trails | \$ 3,316 | \$ 2,706 | \$ 3,168 | \$ - | \$ 1,930 | \$ (1,238) | -39.08% |
| | 30 - Recreation, Parks, & Activities | \$ 27,061 | \$ 35,414 | \$ 58,707 | \$ 34,382 | \$ 49,548 | \$ (9,159) | -15.60% |

FY 2024 Expenses

| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
|------------------------|-------------------------|-------------------|-------------------|-------------------|------------------|-------------------|-----------------|--------------|
| 40 - Protection | | | | | | | | |
| | 10 Fire Department | \$ 50,982 | \$ 59,617 | \$ 77,025 | \$ 22,127 | \$ 76,715 | \$ (310) | - 0.40% |
| | 20 Ambulance | \$ 32,162 | \$ 38,110 | \$ 53,400 | \$ 26,700 | \$ 56,070 | \$ 2,670 | 5.00% |
| | 35 Tower Sites | \$ 1,169 | \$ 6,449 | \$ 4,550 | \$ 447 | \$ 4,550 | \$ - | 0.00% |
| | 40 Dispatching | \$ 35,567 | \$ 34,590 | \$ 40,000 | \$ 26,322 | \$ 46,500 | \$ 6,500 | 16.25% |
| | 70 Emergency Operations | \$ - | \$ - | \$ 1,000 | \$ 1,299 | \$ 1,000 | \$ - | - |
| 40 - Protection | | \$ 119,879 | \$ 138,765 | \$ 175,975 | \$ 76,895 | \$ 184,835 | \$ 8,860 | 5.03% |

| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
|------------------------|--------------------|------------------|-----------------|------------------|------------------|------------------|--------------|-------------|
| 50 - Cemeteries | | | | | | | | |
| | 10 Town Cemeteries | \$ 16,008 | \$ 9,732 | \$ 19,500 | \$ 10,535 | \$ 19,500 | \$ - | 0% |
| 50 - Cemeteries | | \$ 16,008 | \$ 9,732 | \$ 19,500 | \$ 10,535 | \$ 19,500 | \$ - | .00% |

| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
|----------------------------------|-----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|--------------|
| 60 - Roads & Drainage | | | | | | | | |
| | 10 Road Maintenance | \$ 45,948 | \$ 61,373 | \$ 119,000 | \$ 113,493 | \$ 118,000 | \$ (1,000) | - 0.84% |
| | 40 Winter Maintenance | \$ 264,227 | \$ 336,692 | \$ 420,650 | \$ 183,666 | \$ 468,750 | \$ 48,100 | 11.43% |
| 60 - Roads & Drainage | | \$ 310,175 | \$ 398,066 | \$ 539,650 | \$ 297,159 | \$ 586,750 | \$ 47,100 | 8.73% |

| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
|----------------------------------|-----------------------|---------------------|------------------|-------------------|------------------|---------------------|-------------------|----------------|
| 65 - Capital Improvements | | | | | | | | |
| | 1 Admin. Technology | \$ 13,167 | \$ - | \$ 9,000 | \$ - | \$ - | \$ (9,000) | - |
| | 2 Broadband Internet | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| | 5 Fire Department | \$ 6,100 | \$ 1,447 | \$ 10,000 | \$ - | \$ 623,057 | \$ 613,057 | - |
| | 20 Gile Hall | \$ - | \$ 16,432 | \$ 20,000 | \$ - | \$ 10,000 | \$ (10,000) | - |
| | 25 Parks & Recreation | \$ 1,765 | \$ 23,069 | \$ - | \$ - | \$ - | \$ - | - |
| | 30 Library Building | \$ 61,277 | \$ - | \$ 15,000 | \$ - | \$ 5,000 | \$ (10,000) | - |
| | 35 Open Space | \$ - | \$ - | \$ 50,000 | \$ - | \$ 50,000 | \$ - | - |
| | 40 Cemetery | \$ - | \$ - | \$ 10,000 | \$ - | \$ 17,000 | \$ 7,000 | 70% |
| | 50 Sidewalks | \$ - | \$ - | \$ - | \$ - | \$ 67,500 | \$ 67,500 | - |
| | 55 Roads | \$ 431,042 | \$ - | \$ 350,000 | \$ 9,900 | \$ 325,000 | \$ (25,000) | -7% |
| | 65 Equipment | \$ 6,177 | \$ - | \$ 15,000 | \$ 9,189 | \$ 33,000 | \$ 18,000 | 120% |
| | 66 Capital Leases | \$ - | \$ 6,177 | \$ 6,177 | \$ 6,177 | \$ 6,177 | \$ - | 0% |
| | 70 Transfer Station | \$ 19,804 | \$ 28,666 | \$ 61,508 | \$ - | \$ 60,548 | \$ (960) | -2% |
| 65 - Capital Improvements | | \$ 1,075,033 | \$ 78,790 | \$ 546,685 | \$ 25,266 | \$ 1,197,282 | \$ 650,597 | 119.01% |

| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
|-------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|---------------|
| 70 - Solid Waste | | | | | | | | |
| | 10 Transfer Station | \$ 307,154 | \$ 319,764 | \$ 340,075 | \$ 170,984 | \$ 387,752 | \$ 47,677 | 14.02% |
| | 50 Backhoe | \$ 1,707 | \$ 2,957 | \$ 2,500 | \$ 1,381 | \$ 3,000 | \$ 500 | 20.00% |
| 70 - Solid Waste | | \$ 308,861 | \$ 322,720 | \$ 342,575 | \$ 172,365 | \$ 390,752 | \$ 48,177 | 14.06% |

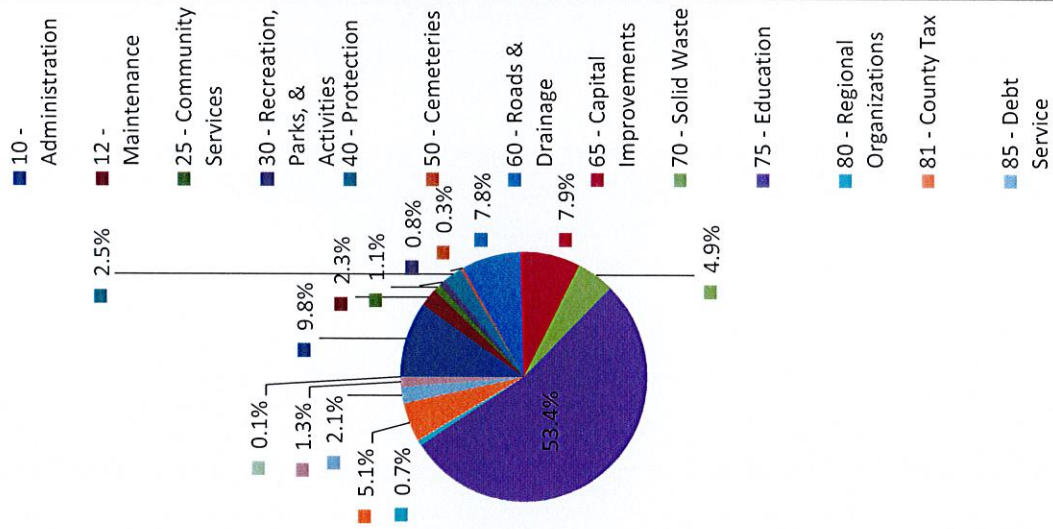
FY 2024 Expenses

| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
|-----------------------------|-------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------|
| 75 - Education | | | | | | | | |
| | 10 RSU #38 | \$ 3,634,908 | \$ 3,463,235 | \$ 3,713,505 | \$ 1,856,753 | \$ 4,084,856 | \$ 371,351 | 10.00% |
| | 75 - Education | \$ 3,634,908 | \$ 3,634,908 | \$ 3,713,505 | \$ 1,856,753 | \$ 4,084,856 | \$ 371,351 | 10.00% |
| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
| 80 - Regional Organizations | | | | | | | | |
| | 10 Cobbossee Watershed District | \$ 22,797 | \$ 23,937 | \$ 25,613 | \$ 17,075 | \$ 27,665 | \$ 2,052 | 8.01% |
| | 40 First Park | \$ 24,237 | \$ 16,637 | \$ 25,000 | \$ 8,438 | \$ 20,000 | \$ (5,000) | -20.00% |
| | 80 - Regional Organizations | \$ 47,034 | \$ 40,574 | \$ 50,613 | \$ 25,513 | \$ 47,665 | \$ (2,948) | -5.82% |
| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
| 81 - County Tax | | | | | | | | |
| | 20 Kennebec County Tax | \$ 300,846 | \$ 319,743 | \$ 352,031 | \$ 352,031 | \$ 355,185 | \$ 3,154 | 0.90% |
| | 81 - County Tax | \$ 300,846 | \$ 319,743 | \$ 352,031 | \$ 352,031 | \$ 355,185 | \$ 3,154 | .90% |
| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
| 85 - Debt Service | | | | | | | | |
| | 10 Fire Truck (Multiple payoffs) | \$ 54,883 | \$ 54,132 | \$ 53,324 | \$ 52,871 | \$ 59,766 | \$ 6,442 | 12.08% |
| | 40 Maranacook Lake Outlet Dam (20 | \$ 19,614 | \$ 19,242 | \$ 18,857 | \$ 17,526 | \$ 18,459 | \$ (398) | - 2.11% |
| | 80 2020 Muni. Builid. Bond (2034 pa | \$ 9,446 | \$ 46,441 | \$ 45,978 | \$ 41,440 | \$ 45,498 | \$ (480) | - 1.04% |
| | 85 2021 Muni. Bond | \$ - | \$ 3,110 | \$ 30,530 | \$ 27,440 | \$ 30,469 | \$ (61) | - 0.20% |
| | 85 - Debt Service | \$ 83,943 | \$ 122,925 | \$ 148,689 | \$ 139,277 | \$ 154,192 | \$ 5,503 | 3.70% |
| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
| 90 - Unclassified | | | | | | | | |
| | 10 Overlay (Abatement / Overdraft) | \$ 3,223 | \$ 20,482 | \$ 23,554 | \$ 22,509 | \$ 25,000 | \$ 1,446 | 6.14% |
| | 15 Local Property Tax Relief | \$ - | \$ - | \$ 10,000 | \$ - | \$ 10,000 | \$ - | 0.00% |
| | 20 Non-profit Agencies | \$ 14,285 | \$ 14,285 | \$ 14,535 | \$ 14,534 | \$ 16,022 | \$ 1,487 | 10.23% |
| | 40 Contingency | \$ 6,349 | \$ - | \$ 25,000 | \$ 5,542 | \$ 25,000 | \$ - | 0.00% |
| | 50 Snowmobiling | \$ 1,476 | \$ 1,569 | \$ 1,748 | \$ 1,748 | \$ 1,735 | \$ (13) | -0.74% |
| | 60 Readfield Enterprise Fund | \$ 15,000 | \$ - | \$ 10,000 | \$ - | \$ 10,000 | \$ - | 0.00% |
| | 90 Revaluation | \$ - | \$ - | \$ 4,000 | \$ 2,200 | \$ 25,000 | \$ 21,000 | 525.00% |
| | 90 - Unclassified | \$ 40,333 | \$ 36,336 | \$ 88,837 | \$ 46,533 | \$ 112,757 | \$ 23,920 | 26.93% |
| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
| 95 - General Assistance | | | | | | | | |
| | 10 General Assistance | \$ 211 | \$ 964 | \$ 5,000 | \$ 257 | \$ 5,000 | \$ - | 0.00% |
| | 95 - General Assistance | \$ 211 | \$ 964 | \$ 5,000 | \$ 257 | \$ 5,000 | \$ - | .00% |
| TOTAL | | \$ 6,630,028 | \$ 5,963,931 | \$ 6,956,700 | \$ 3,459,650 | \$ 8,142,232 | \$ 1,185,531 | 17.0% |

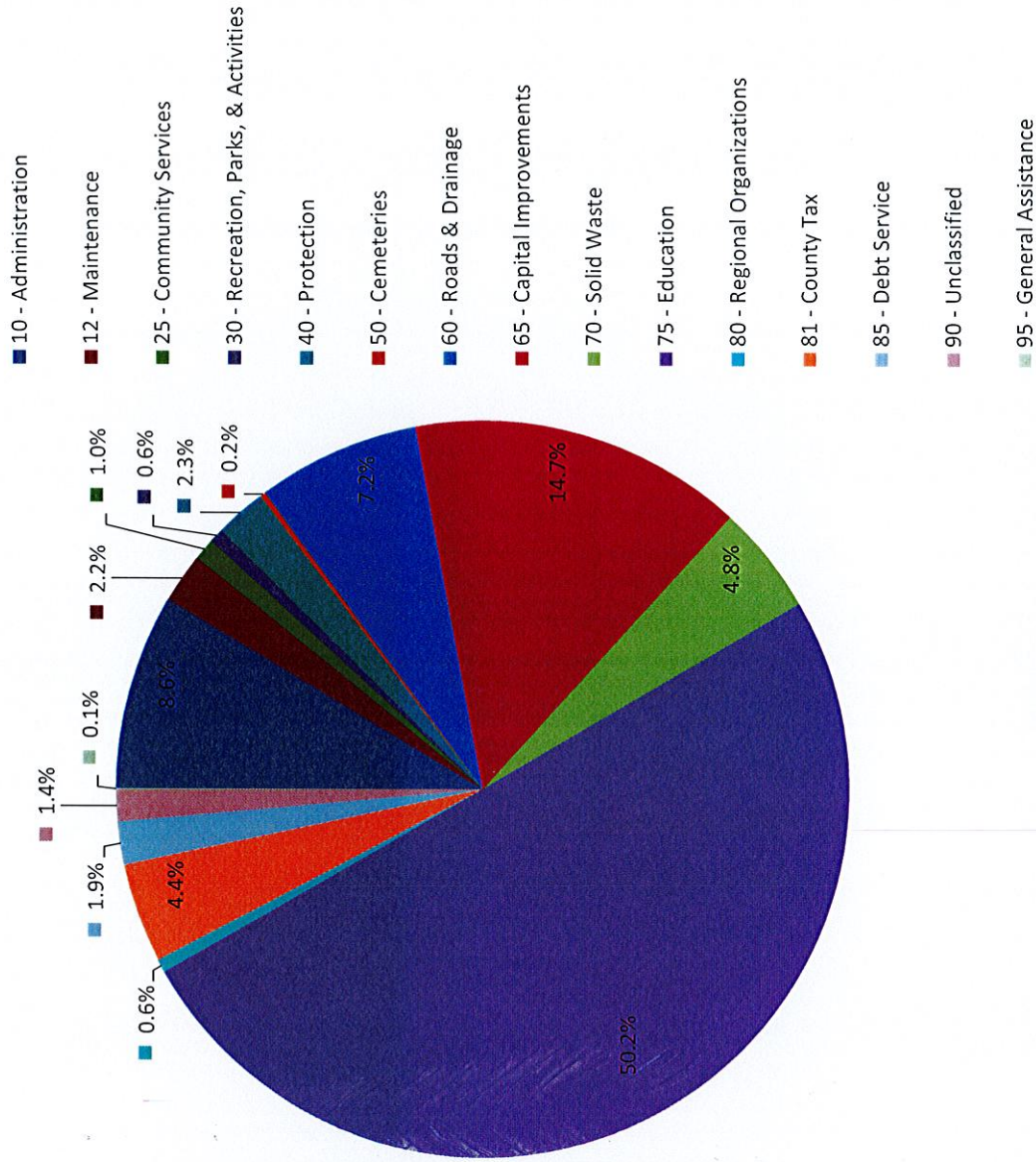
FY 2024 Expenses

| DEPARTMENT | DEPARTMENT SUMMARY - EXPENSE | | | | | | |
|--------------------------------------|------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------|
| | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
| 10 - Administration | \$ 480,221 | \$ 555,471 | \$ 679,930 | \$ 306,727 | \$ 697,980 | \$ 18,050 | 2.7% |
| 12 - Maintenance | \$ 121,264 | \$ 143,656 | \$ 160,300 | \$ 78,544 | \$ 176,710 | \$ 16,410 | 10.2% |
| 25 - Community Services | \$ 64,250 | \$ 125,865 | \$ 74,703 | \$ 37,413 | \$ 79,220 | \$ 4,517 | 6.0% |
| 30 - Recreation, Parks, & Activities | \$ 27,061 | \$ 35,414 | \$ 58,707 | \$ 34,382 | \$ 49,548 | \$ (9,159) | -15.6% |
| 40 - Protection | \$ 119,879 | \$ 138,765 | \$ 175,975 | \$ 76,895 | \$ 184,835 | \$ 8,860 | 5.0% |
| 50 - Cemeteries | \$ 16,008 | \$ 9,732 | \$ 19,500 | \$ 10,535 | \$ 19,500 | \$ - | 0.0% |
| 60 - Roads & Drainage | \$ 310,175 | \$ 398,066 | \$ 539,650 | \$ 297,159 | \$ 586,750 | \$ 47,100 | 8.7% |
| 65 - Capital Improvements | \$ 1,075,033 | \$ 78,790 | \$ 546,685 | \$ 25,266 | \$ 1,197,282 | \$ 650,597 | 119.0% |
| 70 - Solid Waste | \$ 308,861 | \$ 322,720 | \$ 342,575 | \$ 172,365 | \$ 390,752 | \$ 48,177 | 14.1% |
| 75 - Education | \$ 3,634,908 | \$ 3,634,908 | \$ 3,713,505 | \$ 1,856,753 | \$ 4,084,856 | \$ 371,351 | 10.0% |
| 80 - Regional Organizations | \$ 47,034 | \$ 40,574 | \$ 50,613 | \$ 25,513 | \$ 47,665 | \$ (2,948) | -5.8% |
| 81 - County Tax | \$ 300,846 | \$ 319,743 | \$ 352,031 | \$ 352,031 | \$ 355,185 | \$ 3,154 | 0.9% |
| 85 - Debt Service | \$ 83,943 | \$ 122,925 | \$ 148,689 | \$ 139,277 | \$ 154,192 | \$ 5,503 | 3.7% |
| 90 - Unclassified | \$ 40,333 | \$ 36,336 | \$ 88,837 | \$ 46,533 | \$ 112,757 | \$ 23,920 | 26.9% |
| 95 - General Assistance | \$ 211 | \$ 964 | \$ 5,000 | \$ 257 | \$ 5,000 | \$ - | 0.0% |
| TOTAL | \$ 6,630,028 | \$ 5,963,931 | \$ 6,956,700 | \$ 3,459,650 | \$ 8,142,232 | \$ 1,185,531 | 17.0% |

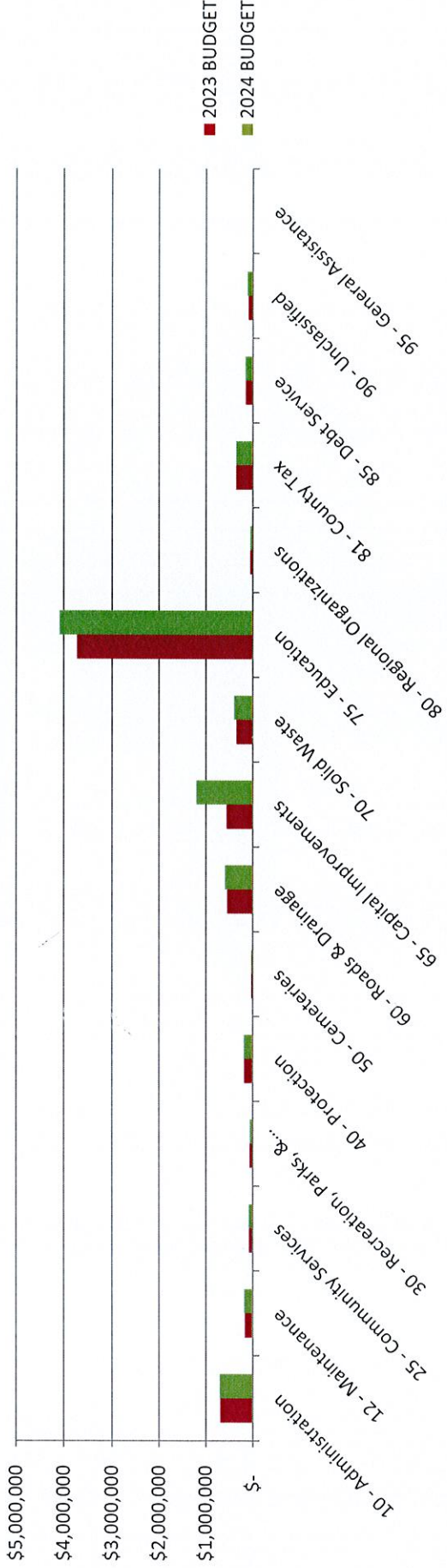
2023 Budget Expenses by Department



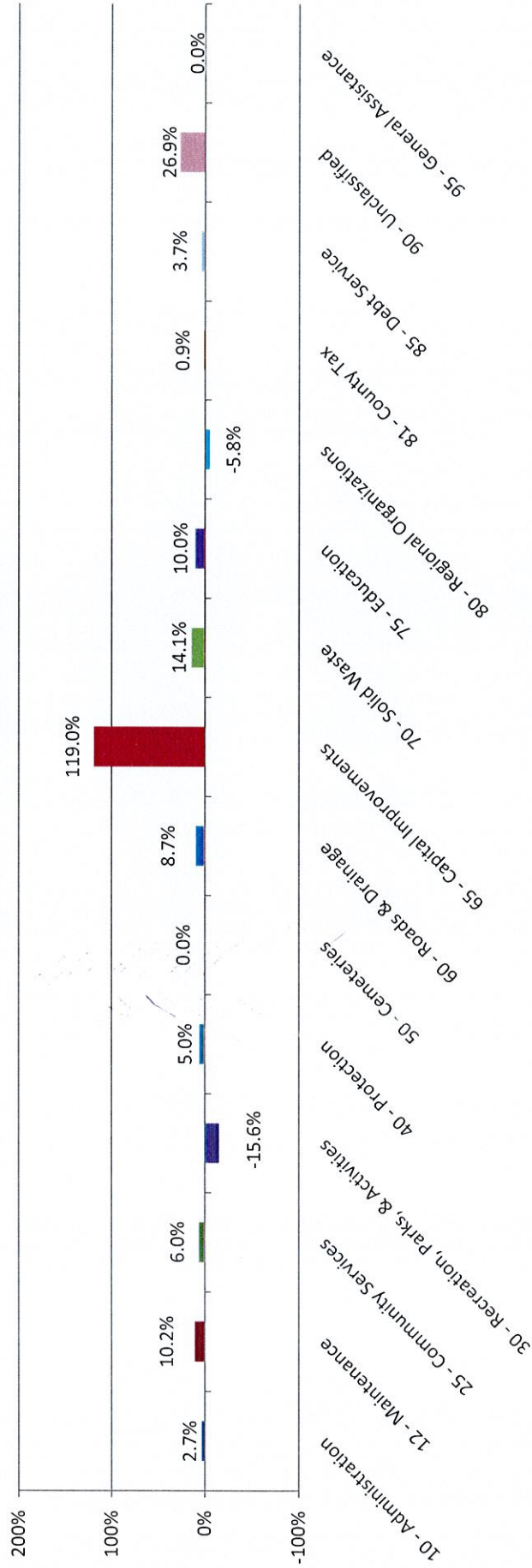
2024 Budget Expenses by Department



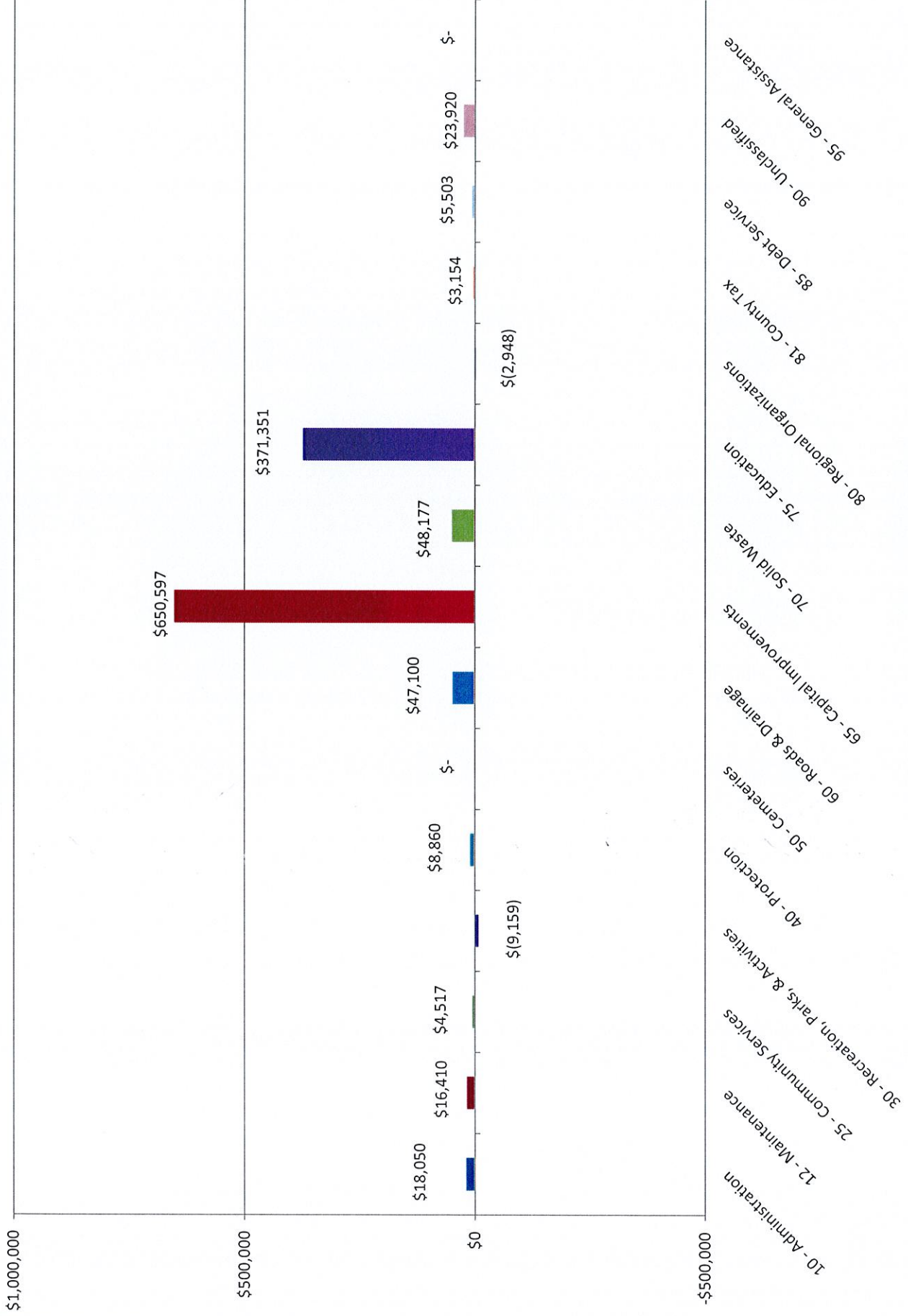
2023-2024 Totals by Department



2023-2024 % Change by Department



2023-2024 \$ Change by Department



FY 2024 Revenues

| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
|---------------------------|---------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--------------|
| 10- ADMINISTRATION | | | | | | | | |
| 1011 | REAL ESTATE PROPERTY TAX | \$ 4,599,029 | \$ 4,601,684 | \$ 4,725,669 | \$ 4,741,751 | \$ 5,118,281 | \$ 392,612 | 8.3% |
| 1012 | PERSONAL PROPERTY TAX | \$ 21,961 | \$ 19,930 | \$ 15,591 | \$ 15,591 | \$ 16,761 | \$ 1,170 | 7.5% |
| 1013 | STATE REVENUE SHARING | \$ 314,540 | \$ 457,067 | \$ 400,000 | \$ 249,856 | \$ 430,000 | \$ 30,000 | 7.5% |
| 1014 | INTEREST ON TAXES | \$ 33,390 | \$ 19,721 | \$ 25,000 | \$ 6,568 | \$ 20,000 | \$ (5,000) | -20.0% |
| 1021 | INVESTMENT INCOME | \$ 9,588 | \$ 6,789 | \$ 6,000 | \$ 7,045 | \$ 37,000 | \$ 31,000 | 516.7% |
| 1031 | VETERANS EXEMPTION | \$ 2,876 | \$ 2,245 | \$ 2,500 | \$ 2,080 | \$ 2,500 | \$ - | 0.0% |
| 1032 | HOMESTEAD EXEMPTION | \$ 240,493 | \$ 220,070 | \$ 204,643 | \$ 183,515 | \$ 229,036 | \$ 24,393 | 11.9% |
| 1033 | TREE GROWTH REIMBURSEMENT | \$ 8,302 | \$ 10,776 | \$ 10,000 | \$ 13,990 | \$ 14,000 | \$ 4,000 | 40.0% |
| 1034 | BETE REIMBURSEMENT | \$ 7,778 | \$ 7,046 | \$ 5,974 | \$ 5,974 | \$ 6,422 | \$ 448 | 7.5% |
| 1041 | COVID-19 | \$ - | \$ 135,769 | \$ - | \$ - | \$ - | \$ - | - |
| 1051 | BOAT EXCISE TAXES | \$ 9,236 | \$ 8,882 | \$ 8,500 | \$ 1,161 | \$ 8,500 | \$ - | 0.0% |
| 1052 | MOTOR VEHICLE TAXES | \$ 702,922 | \$ 660,314 | \$ 650,000 | \$ 329,380 | \$ 600,000 | \$ (50,000) | -7.7% |
| 1053 | AGENT FEE | \$ 16,112 | \$ 15,064 | \$ 14,000 | \$ 7,132 | \$ 14,000 | \$ - | 0.0% |
| 1054 | NEWSLETTER ADS | \$ 100 | \$ 112 | \$ - | \$ - | \$ - | \$ - | - |
| 1056 | NOTICE FEES | \$ - | \$ - | \$ 500 | \$ - | \$ 500 | \$ - | - |
| 1060 | BUSINESS LICENSE FEES | \$ 50 | \$ 1,540 | \$ 50 | \$ 40 | \$ 50 | \$ - | 0.0% |
| 1065 | CERTIFIED COPY FEES | \$ 1,503 | \$ 1,770 | \$ 1,500 | \$ 946 | \$ 1,500 | \$ - | 0.0% |
| 1090 | OTHER INCOME | \$ 12,938 | \$ 4,933 | \$ 5,000 | \$ 3,671 | \$ 5,000 | \$ - | 0.0% |
| 1095 | Heating Assistance | \$ 3,244 | \$ 3,834 | \$ 2,500 | \$ 3,129 | \$ 2,500 | \$ - | 0.0% |
| 3010 | PLUMBING FEES | \$ 6,983 | \$ 6,445 | \$ 5,000 | \$ 3,240 | \$ 6,000 | \$ 1,000 | 20.0% |
| 3020 | LAND USE FEES | \$ 10,214 | \$ 11,168 | \$ 6,000 | \$ 16,366 | \$ 15,000 | \$ 9,000 | 150.0% |
| 3040 | INTERLOCAL CEO | \$ 22,308 | \$ 36,884 | \$ 38,800 | \$ 20,856 | \$ 42,000 | \$ 3,200 | 8.2% |
| 5000 | Use of Undesignated Funds | \$ - | \$ - | \$ 250,000 | \$ - | \$ 300,000 | \$ 50,000 | 20.0% |
| 5001 | Use of Carry Forward | \$ - | \$ - | \$ 207,253 | \$ - | \$ 482,303 | \$ 275,050 | 132.7% |
| 5033 | Use of Trust Funds | \$ - | \$ - | \$ 6,000 | \$ - | \$ 10,000 | \$ 4,000 | - |
| 10- ADMINISTRATION | | \$ 6,023,566 | \$ 6,232,044 | \$ 6,590,479 | \$ 5,612,291 | \$ 7,361,353 | \$ 770,873 | 11.7% |

| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
|------------------------|----------|-------------|-------------|-------------|------------------|-------------|--------------|-------------|
| 12- MAINTENANCE | | | | | | | | |
| 4010 | FUEL TAX | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| 12- MAINTENANCE | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - |

FY 2024 Revenues

| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
|------------|----------------------------------|-------------|-------------|-------------|------------------|-------------|--------------|-------------|
| 25 | COMMUNITY SERVICES | | | | | | | |
| 1010 | ANIMAL CONTROL DOG LICENSE FEE | \$ 1,494 | \$ 2,207 | \$ 2,000 | \$ 598 | \$ 1,500 | \$ (500) | -25.0% |
| 1011 | Rabies Clinic | \$ 360 | \$ 360 | \$ 500 | \$ 150 | \$ 500 | \$ - | - |
| 1012 | DOG VACCINATION FUND | \$ 33 | \$ 25 | \$ - | \$ 30 | \$ - | \$ - | - |
| 3000 | AGE FRIENDLY | \$ 2,429 | \$ 7,556 | \$ 2,000 | \$ - | \$ - | \$ (2,000) | - |
| 4001 | LIBRARY STATE AID | \$ - | \$ - | \$ - | \$ 2,016 | \$ - | \$ - | - |
| 4005 | LIBRARY DONATIONS | \$ 2,844 | \$ 6,920 | \$ 1,800 | \$ 652 | \$ 2,500 | \$ 700 | 38.9% |
| 4010 | LIBRARY SALE PROCEEDS | \$ 158 | \$ 1,102 | \$ 1,100 | \$ 1,825 | \$ 1,500 | \$ 400 | - |
| 4015 | Library Front Desk Contributions | \$ 254 | \$ 325 | \$ 450 | \$ 161 | \$ 250 | \$ (200) | -44.4% |
| 4020 | Library Non Res Patrons | \$ 100 | \$ 175 | \$ 125 | \$ 275 | \$ 250 | \$ 125 | 100.0% |
| 5010 | CABLE TV FRANCHISE FEES | \$ 15,055 | \$ 30,707 | \$ 30,000 | \$ 15,743 | \$ 30,000 | \$ - | 0.0% |
| 25 | COMMUNITY SERVICES | \$ 22,727 | \$ 49,377 | \$ 37,975 | \$ 21,450 | \$ 36,500 | \$ (1,475) | -3.9% |

| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
|------------|---------------------------------|-------------|-------------|-------------|------------------|-------------|--------------|-------------|
| 30 | RECREATION, PARKS,& ACTIVITIES | | | | | | | |
| 1010 | BEACH INCOME | \$ 6,958 | \$ 3,631 | \$ 1,500 | \$ 1,915 | \$ 2,000 | \$ 500 | 33.3% |
| 2021 | REC BOARD - BASEBALL | \$ 2,451 | \$ 6,875 | \$ 3,000 | \$ 114 | \$ 6,500 | \$ 3,500 | 116.7% |
| 2022 | REC BOARD - SOCCER | \$ - | \$ 1,790 | \$ 2,200 | \$ 5,595 | \$ 6,000 | \$ 3,800 | 172.7% |
| 2023 | REC BOARD - SWIMMING | \$ 450 | \$ 585 | \$ 1,000 | \$ - | \$ - | \$ (1,000) | - |
| 2024 | REC BOARD - Basketball | \$ - | \$ 3,545 | \$ 3,500 | \$ 4,610 | \$ 4,500 | \$ 1,000 | 28.6% |
| 2025 | REC BOARD - OTHER RECREATION | \$ 1,010 | \$ 2,500 | \$ 500 | \$ 143 | \$ 500 | \$ - | - |
| 2026 | Rec Board - Softball | \$ 585 | \$ 1,545 | \$ 1,600 | \$ - | \$ 1,600 | \$ - | 0.0% |
| 2027 | Rec Board - Interlocal | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| 2073 | HERITAGE DAYS | \$ - | \$ 155 | \$ - | \$ 868 | \$ - | \$ - | - |
| 3015 | Conservation Donations / Grants | \$ - | \$ - | \$ - | \$ 1,000 | \$ - | \$ - | - |
| 7010 | Trails | \$ 600 | \$ 1,305 | \$ - | \$ - | \$ - | \$ - | - |
| 30 | RECREATION, PARKS,& ACTIVITIES | \$ 12,054 | \$ 21,930 | \$ 13,300 | \$ 14,245 | \$ 21,100 | \$ 7,800 | 58.6% |

| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
|------------|---------------------------|-------------|-------------|-------------|------------------|-------------|--------------|-------------|
| 40 | PROTECTION | | | | | | | |
| 1010 | FIRE DEPARTMENT DONATIONS | \$ 800 | \$ 12,979 | \$ - | \$ 500 | \$ 500 | \$ 500 | - |
| 1035 | FD Burn Permits online | \$ 300 | \$ 290 | \$ - | \$ - | \$ - | \$ - | - |
| 3500 | Tower Sites | \$ 2,200 | \$ 3,200 | \$ 3,200 | \$ - | \$ 3,200 | \$ - | 0.0% |
| 4050 | FD Safety Grant | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| 40 | PROTECTION | \$ 3,300 | \$ 16,469 | \$ 3,200 | \$ 500 | \$ 3,700 | \$ 500 | 15.6% |

| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
|------------|------------|-------------|-------------|-------------|------------------|-------------|--------------|-------------|
| 50 | CEMETERIES | | | | | | | |
| 5020 | Donations | \$ - | \$ - | \$ - | \$ 50 | \$ - | \$ - | - |
| 50 | CEMETERIES | \$ - | \$ - | \$ - | \$ 50 | \$ - | \$ - | - |

FY 2024 Revenues

| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
|------------|-----------------------------|------------------|------------------|------------------|------------------|------------------|--------------|-------------|
| 60 | Roads & Drainage | | | | | | | |
| | 2010 LOCAL ROAD ASSISTANCE | \$ 34,164 | \$ 36,672 | \$ 36,000 | \$ 36,472 | \$ 36,000 | \$ - | 0.0% |
| | 2020 HIGHWAY INCOME | \$ 150 | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| 60 | Roads & Drainage | \$ 34,314 | \$ 36,672 | \$ 36,000 | \$ 36,472 | \$ 36,000 | \$ - | 0.0% |

| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
|------------|---|------------------|------------------|------------------|------------------|-------------------|-------------------|----------------|
| 65 | CAPITAL IMPROVEMENTS | | | | | | | |
| | 6500 Municipal Bond Proceeds | \$ - | \$ - | \$ - | \$ - | \$ 348,057 | \$ 348,057 | - |
| | 6502 Broadband Grants (ARPA + Other) | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| | 6512 Building (FD + Lib.) Bond + donation | \$ - | \$ 24,192 | \$ - | \$ - | \$ - | \$ - | - |
| | 6525 Ballfields | \$ - | \$ 397 | \$ - | \$ 100 | \$ - | \$ - | - |
| | 6550 Sidewalks | \$ - | \$ - | \$ - | \$ - | \$ 30,000 | \$ 30,000 | - |
| | 6570 Transfer Station (Fayette & Wayne) | \$ 10,484 | \$ 14,790 | \$ 15,109 | \$ 8,056 | \$ 17,726 | \$ 2,617 | 17.3% |
| | 6590 Maranacook Lake Dam | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| 65 | CAPITAL IMPROVEMENTS | \$ 10,484 | \$ 39,379 | \$ 15,109 | \$ 8,156 | \$ 395,783 | \$ 380,674 | 2519.5% |

| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
|------------|----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|--------------|
| 70 | SOLID WASTE | | | | | | | |
| | 7010 TRANSFER STATION FEES | \$ 65,837 | \$ 58,820 | \$ 60,000 | \$ 31,670 | \$ 63,000 | \$ 3,000 | 5.0% |
| | 7021 TS RECYCLE/COMPOST | \$ 8 | \$ 192 | \$ - | \$ 178 | \$ - | \$ - | - |
| | 7023 TS RECYCLABLES - METAL | \$ 13,115 | \$ 19,633 | \$ 14,000 | \$ 9,039 | \$ 18,000 | \$ 4,000 | 28.6% |
| | 7025 TS RECYCLABLES - OTHER | \$ 552 | \$ 647 | \$ 500 | \$ 263 | \$ 500 | \$ - | - |
| | 7026 TS Single Sort Recycling | \$ - | \$ 3,195 | \$ 2,500 | \$ - | \$ - | \$ (2,500) | 0.0% |
| | 7040 Commercial Haulers Permits | \$ - | \$ 400 | \$ 300 | \$ - | \$ 300 | \$ - | - |
| | 7050 Transfer Station Grants | \$ - | \$ - | \$ - | \$ - | \$ 1,500 | \$ 1,500 | - |
| | 7089 TS REVENUES - FAYETTE SHARE | \$ 65,954 | \$ 66,129 | \$ 67,078 | \$ 41,555 | \$ 78,010 | \$ 10,932 | 16.3% |
| | 7090 TS REVENUES - WAYNES SHARE | \$ 70,468 | \$ 85,385 | \$ 84,011 | \$ 44,159 | \$ 99,251 | \$ 15,240 | 18.1% |
| 70 | SOLID WASTE | \$ 215,934 | \$ 234,403 | \$ 228,389 | \$ 126,863 | \$ 260,561 | \$ 32,172 | 14.1% |

| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
|------------|--------------------------------|-----------------|-----------------|------------------|------------------|------------------|-------------------|---------------|
| 90 | UNCLASSIFIED | | | | | | | |
| | 1250 First Park Revenue | \$ - | \$ - | \$ 25,000 | \$ - | \$ 20,000 | \$ (5,000) | -20.0% |
| | 3010 Snowmobile Fees | \$ 1,569 | \$ 1,748 | \$ 1,748 | \$ - | \$ 1,735 | \$ (13) | -0.7% |
| | 4010 Readfield Enterprise Fund | \$ 170 | \$ 3,003 | \$ 3,000 | \$ - | \$ 3,000 | \$ - | 0.0% |
| 90 | UNCLASSIFIED | \$ 1,739 | \$ 4,751 | \$ 29,748 | \$ - | \$ 24,735 | \$ (5,013) | -16.9% |

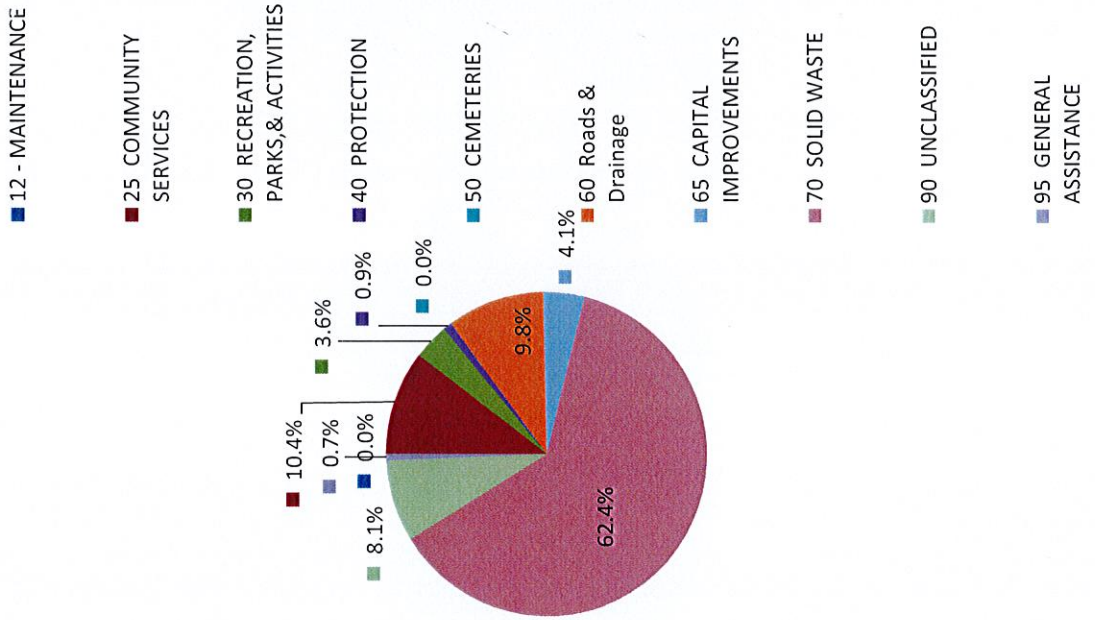
| DEPARTMENT | DIVISION | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
|------------|-----------------------------------|-------------|---------------|-----------------|------------------|-----------------|--------------|-------------|
| 95 | GENERAL ASSISTANCE | | | | | | | |
| | 1010 GENERAL ASSIST-STATE REVENUE | \$ - | \$ 368 | \$ 2,500 | \$ - | \$ 2,500 | \$ - | 0.0% |
| 95 | GENERAL ASSISTANCE | \$ - | \$ 368 | \$ 2,500 | \$ - | \$ 2,500 | \$ - | 0.0% |

TOTAL \$ 6,324,116 \$ 6,635,393 \$ 6,956,700 \$ 5,820,028 \$ 8,142,232 \$ 1,185,531 17.0%

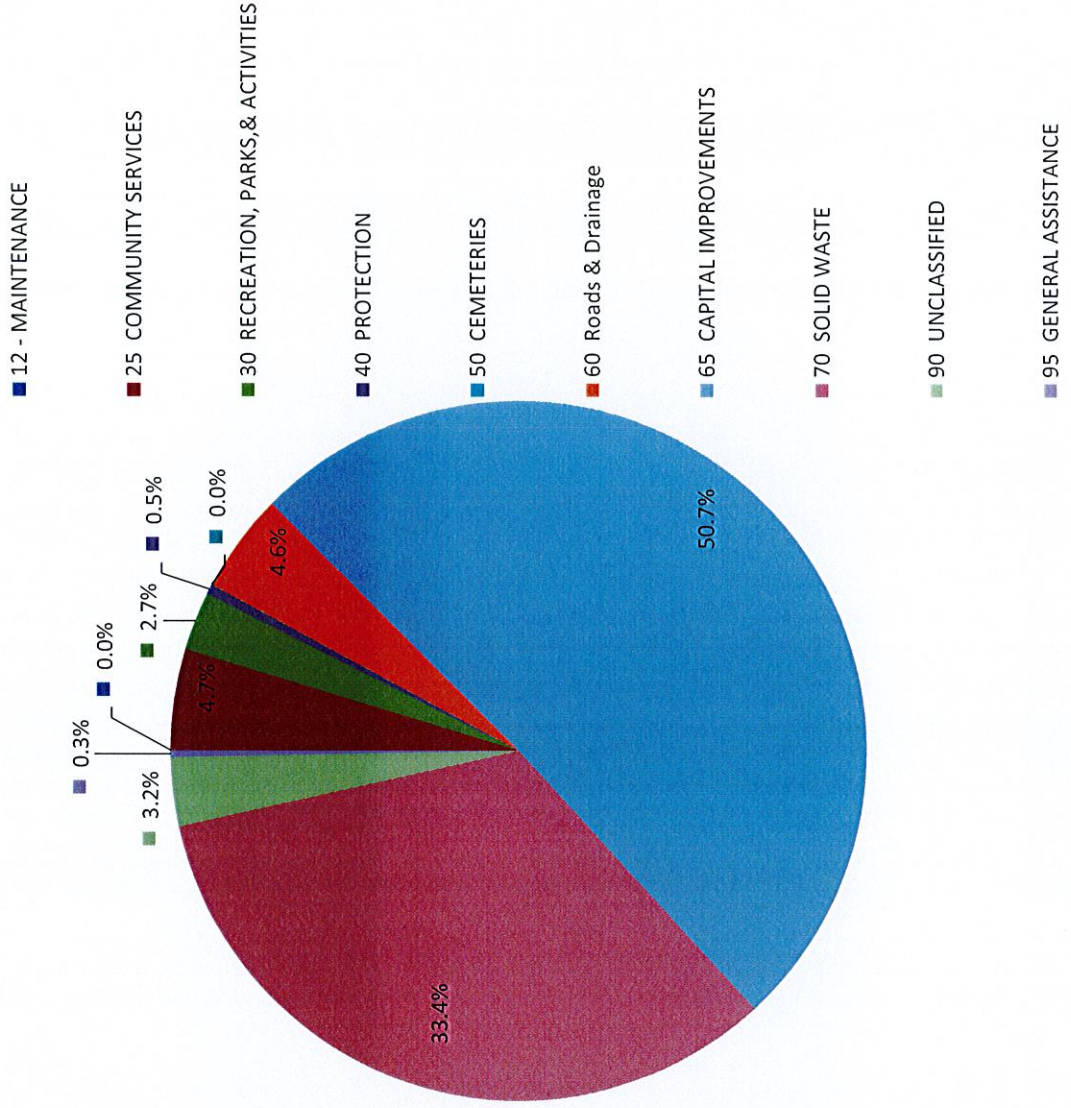
FY 2024 Revenues

| DEPARTMENT SUMMARY - REVENUE | 2021 ACTUAL | 2022 ACTUAL | 2023 BUDGET | 2023 YTD => Dec. | 2024 BUDGET | 2023-2024 \$ | 2023-2024 % |
|------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------|
| DEPARTMENT | | | | | | | |
| 10- ADMINISTRATION | \$ 6,023,566 | \$ 6,232,044 | \$ 6,590,479 | \$ 5,612,291 | \$ 7,361,353 | \$ 770,873 | 11.7% |
| 12 - MAINTENANCE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | - |
| 25 COMMUNITY SERVICES | \$ 22,727 | \$ 49,377 | \$ 37,975 | \$ 21,450 | \$ 36,500 | \$ (1,475) | -3.9% |
| 30 RECREATION, PARKS, & ACTIVITIES | \$ 12,054 | \$ 21,930 | \$ 13,300 | \$ 14,245 | \$ 21,100 | \$ 7,800 | 58.6% |
| 40 PROTECTION | \$ 3,300 | \$ 16,469 | \$ 3,200 | \$ 500 | \$ 3,700 | \$ 500 | 15.6% |
| 50 CEMETERIES | \$ - | \$ - | \$ - | \$ 50 | \$ - | \$ - | - |
| 60 Roads & Drainage | \$ 34,314 | \$ 36,672 | \$ 36,000 | \$ 36,472 | \$ 36,000 | \$ - | 0.0% |
| 65 CAPITAL IMPROVEMENTS | \$ 10,484 | \$ 39,379 | \$ 15,109 | \$ 8,156 | \$ 395,783 | \$ 380,674 | 2519.5% |
| 70 SOLID WASTE | \$ 215,934 | \$ 234,403 | \$ 228,389 | \$ 126,863 | \$ 260,561 | \$ 32,172 | 14.1% |
| 90 UNCLASSIFIED | \$ 1,739 | \$ 4,751 | \$ 29,748 | \$ - | \$ 24,735 | \$ (5,013) | -16.9% |
| 95 GENERAL ASSISTANCE | \$ - | \$ 368 | \$ 2,500 | \$ - | \$ 2,500 | \$ - | 0.0% |
| TOTAL \$ | 6,324,116 | 6,635,393 | 6,956,700 | 5,820,028 | 8,142,232 | 1,185,531 | 17.0% |

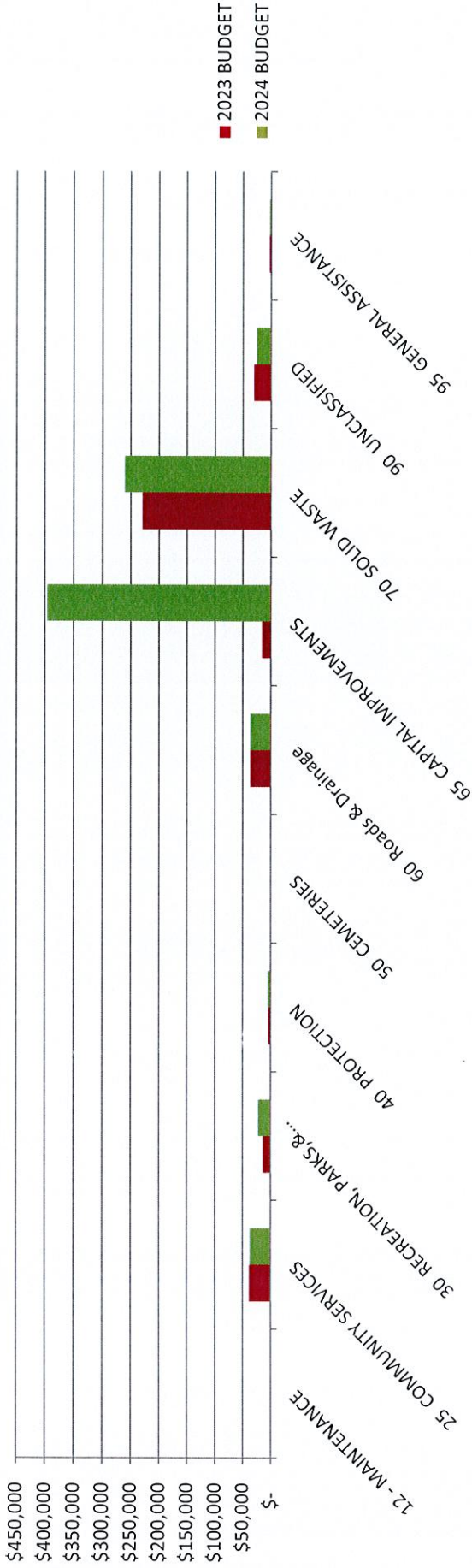
2023 Budget Revenue by Department (excluding administration)



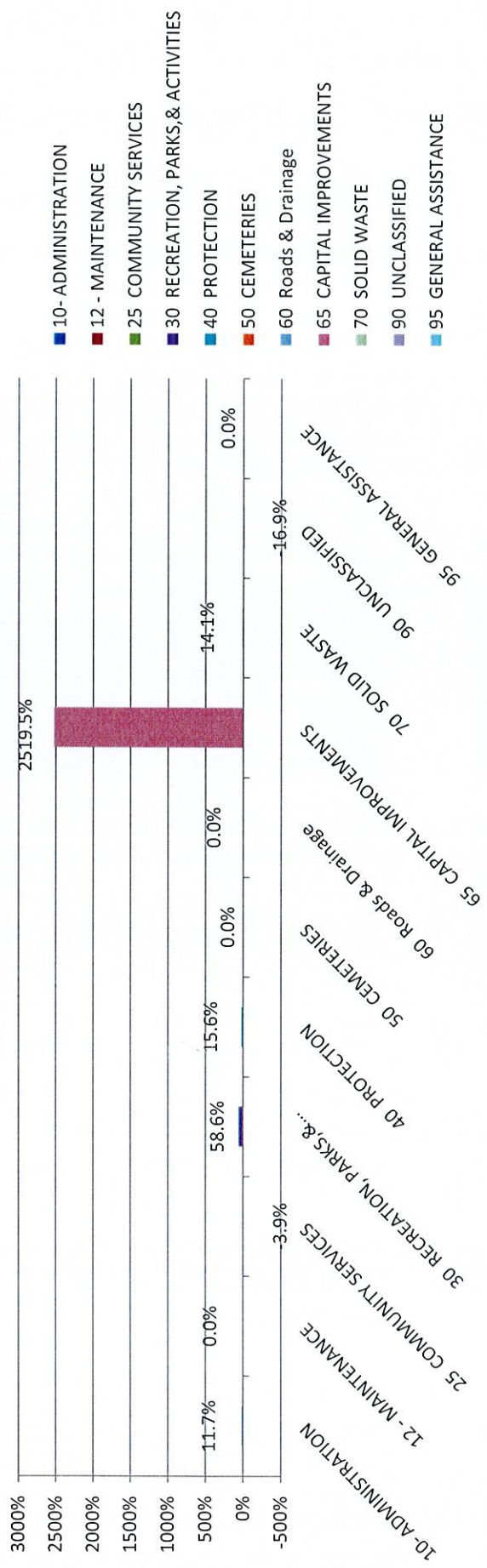
2024 Budget Revenue by Department (excluding administration)



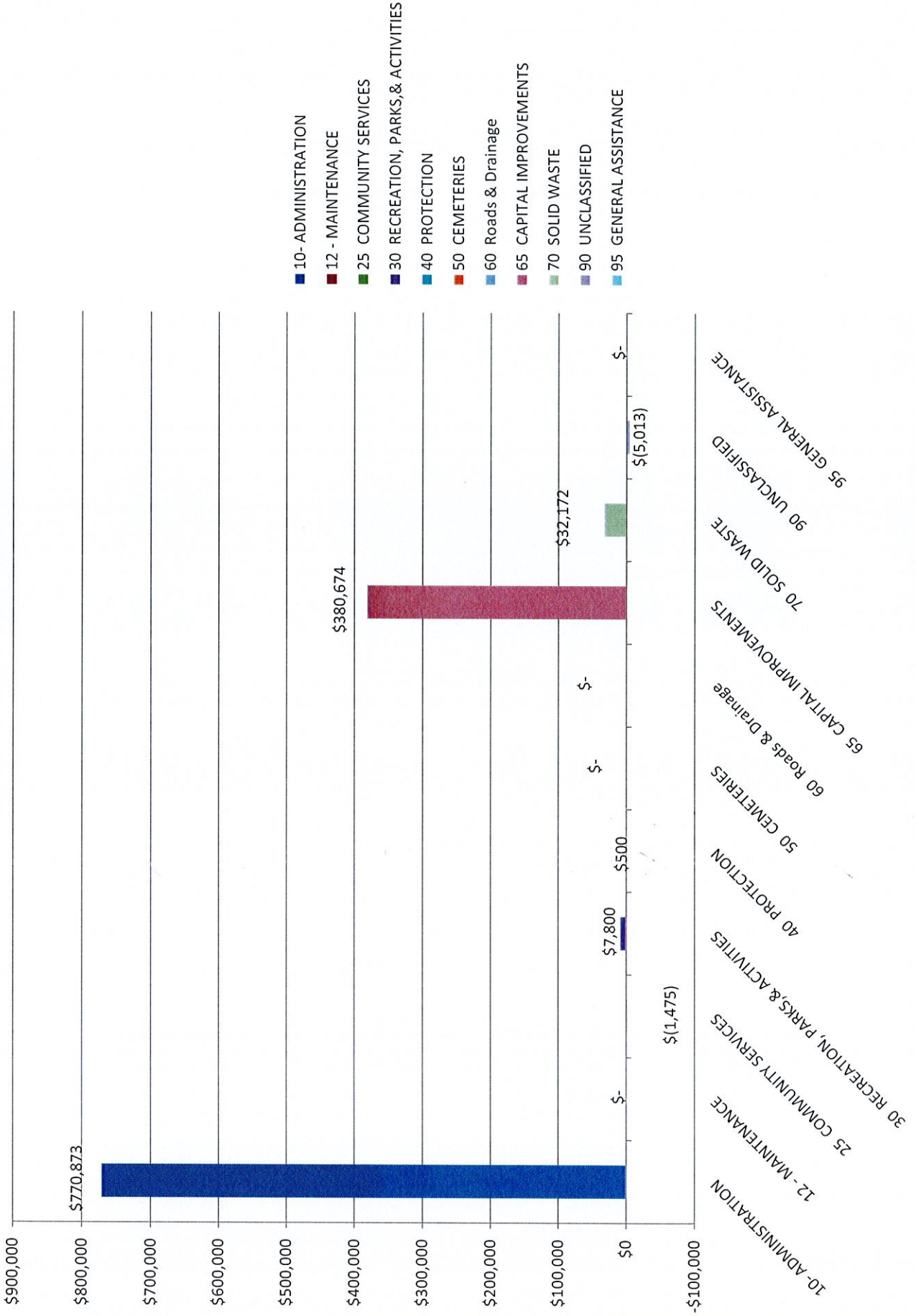
2023-2024 Revenue Totals by Department (excluding administration)



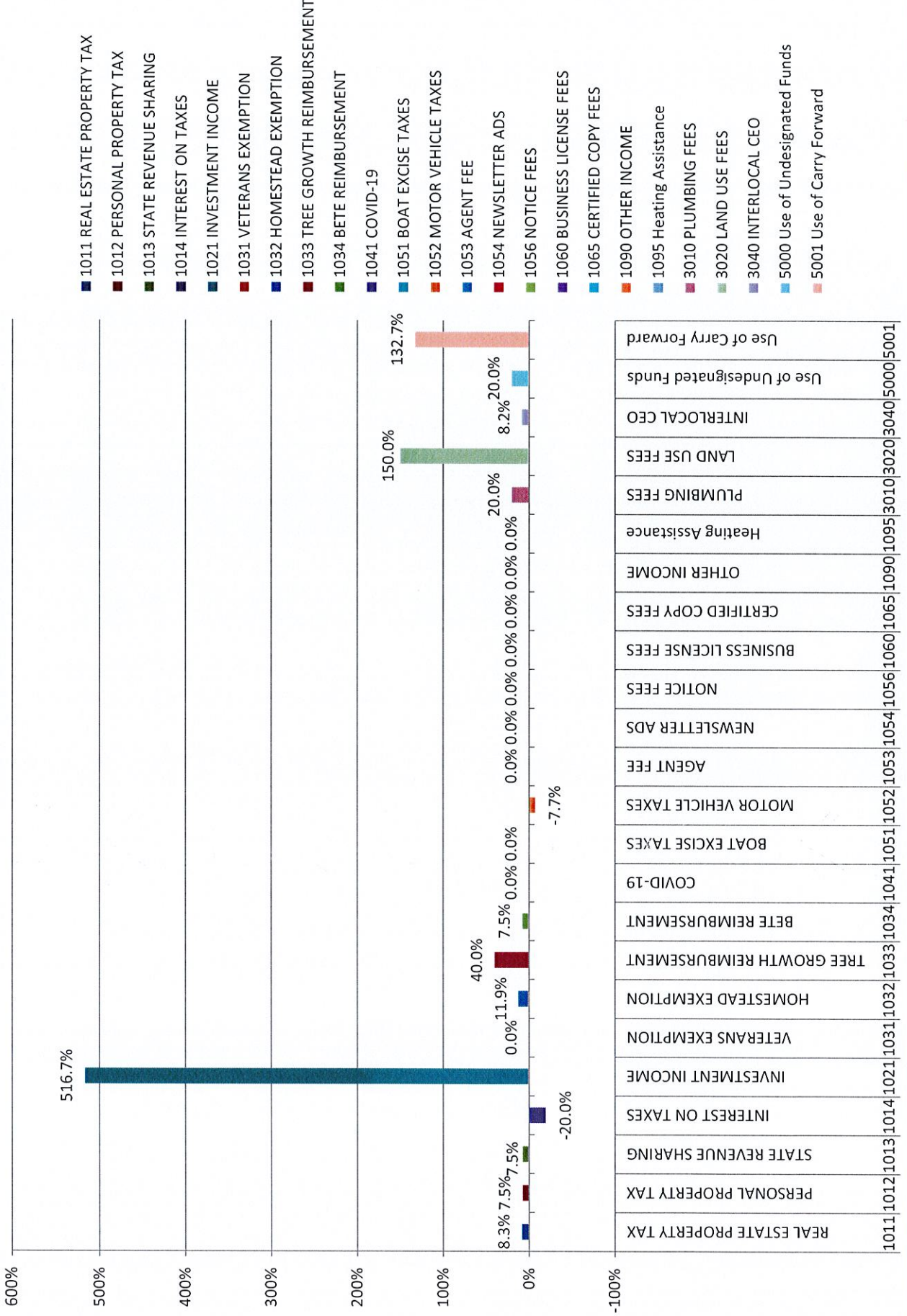
2023-2024 Revenue % Change by Department



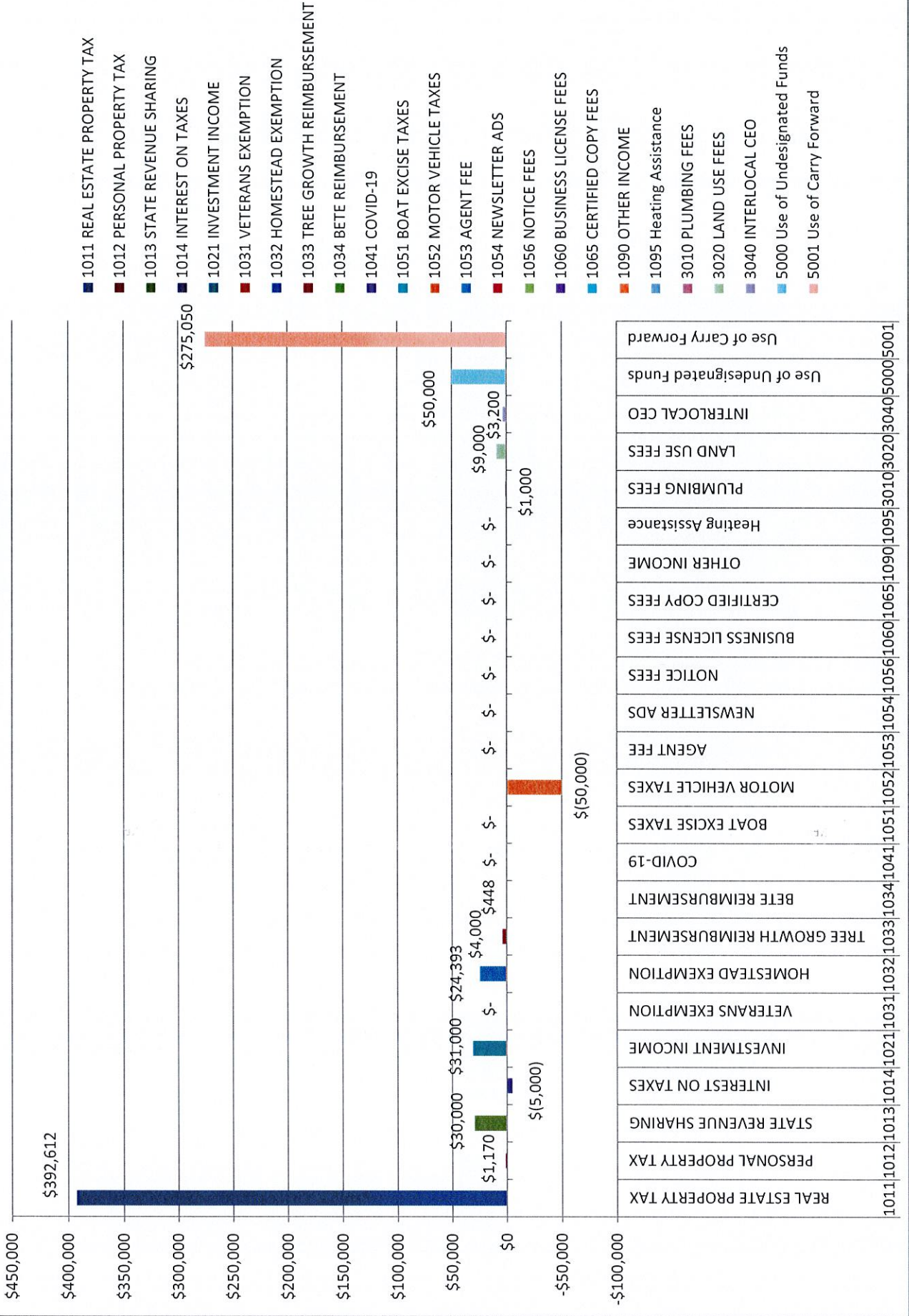
2023-2024 Revenue \$ Change by Department



2023-2024 Revenue % Change - Administration by Division



2023-2024 Revenue \$ Change - Administration by Division



2023 Tax Commitment (for FY24)
Town of Readfield
FY 2023 MUNICIPAL TAX RATE CALCULATION FORM

| | | |
|--|---------------|---------------|
| 1. Local Taxable Real Estate Valuation..... | \$321,696,719 | |
| 2. Local Taxable Personal Property Valuation..... | \$1,053,448 | |
| 3. Total Taxable Valuation (Line 1 plus line 2)..... | | \$322,750,167 |
| 4. a) Total of Homestead Exemption Valuation..... | \$18,941,400 | |
| 4. b) Homestead exemption reimbursement value..... | \$14,395,464 | |
| 5. a) Total of BETE Exempt Property..... | \$807,248 | |
| 5. b) BETE exemption reimbursement value..... | \$403,624 | |
| 6. Valuation Base (Line 3 plus lines 4b and 5b)..... | | \$337,549,255 |

APPROPRIATIONS

| | | |
|--|-------------|-------------|
| 7. County Tax..... | \$355,185 | |
| 8. Municipal Appropriation..... | \$3,677,191 | |
| 9. TIF Financing Plan Amounts..... | \$0 | |
| 10. School/Educational Appropriations | \$4,084,856 | |
| (Adjusted to Municipal Fiscal Year) | | |
| 11. Total Appropriations (Add lines 7 through 10)..... | | \$8,117,232 |

ALLOWABLE DEDUCTIONS

| | | |
|--|-------------|-------------|
| 12. State Municipal Revenue Sharing..... | \$430,000 | |
| 13. Other Revenues: (Revenues not accounted for in Municipal Appropriation which are to be used to reduce the commitment such as Tree Growth and Veterans reimbursement, trust fund income, etc.) | \$2,341,732 | |
| 14. Total Deductions (Line 12 plus line 13)..... | | \$2,771,732 |
| 15. Net to be raised by local property tax rate (Line 11 minus line 14) | | \$5,345,500 |

| | | | | | | |
|-----|---|---|---|---|-----------------------|---|
| 16. | $\frac{\$5,345,499.50}{\text{(Amount from line 15)}}$ | × | 1.05 | = | \$5,612,774.48 | Maximum Allowable Tax |
| 17. | $\frac{\$5,345,499.50}{\text{(Amount from line 15)}}$ | ÷ | $\frac{\$337,549,255}{\text{(Amount from line 6)}}$ | = | 0.01584 | Minimum Tax Rate |
| 18. | $\frac{\$5,612,774.48}{\text{(Amount from line 16)}}$ | ÷ | $\frac{\$337,549,255}{\text{(Amount from line 6)}}$ | = | 0.01663 | Maximum Tax Rate |
| 19. | $\frac{\$322,750,167}{\text{(Amount from line 3)}}$ | × | 15.91 <small>(MILL RATE)</small> | = | \$5,135,042.03 | <u>MIL RATE</u> <u>TO BE DETERMINED</u> |
| 20. | $\frac{\$5,345,499.50}{\text{(Amount from line 15)}}$ | × | 0.05 | = | \$267,274.98 | Maximum Overlay |
| 21. | $\frac{\$14,395,464}{\text{(Amount from line 4b)}}$ | × | $\frac{0.01591}{\text{(Selected Rate)}}$ | = | \$229,035.71 | Homestead Reimbursement <small>(Enter on line 8, Assessment Warrant)</small> |
| 22. | $\frac{\$403,624}{\text{(Amount from line 5b)}}$ | × | $\frac{0.01591}{\text{(Selected Rate)}}$ | = | \$6,421.77 | BETE Reimbursement <small>(Enter on line 9, Assessment Warrant)</small> |
| 23. | $\frac{\$5,370,499.50}{\text{(Line 19 plus line 21 & 22)}}$ | - | $\frac{\$5,345,499.50}{\text{(Amount from line 15)}}$ | = | \$25,000.00 | Overlay <small>(Enter on line 5, Assessment Warrant)</small> |

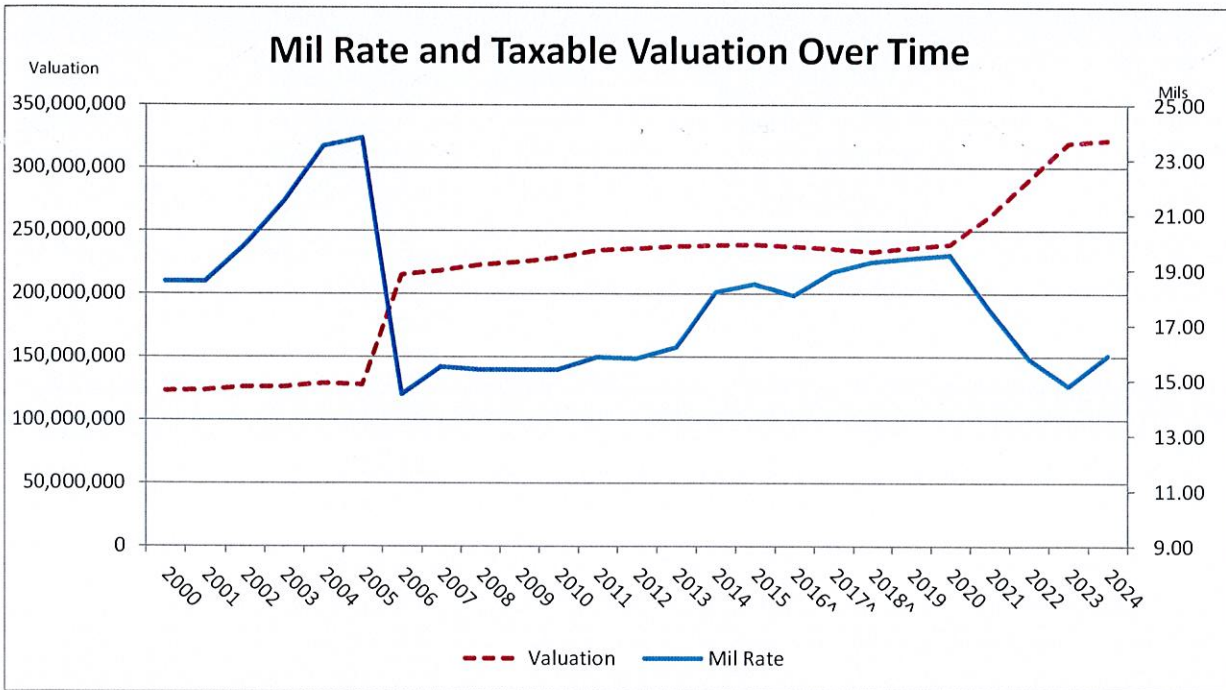
(If Line 22 exceeds Line 20 select a lower tax rate.)

| Taxable Real Estate Valuation and Mil Rate Over Time | | | | | | | | |
|--|-------|----------|------------|----------------------|------------|-------------------------|--------------|-------------|
| Fiscal Year | | Mil Rate | | Taxable RE Valuation | | General Tax Information | | |
| FY | | Mil Rate | % Change * | Valuation | % Change * | Interest | Commit. Date | Notes |
| 1999 | 2000 | 18.60 | 0.0% | 123,049,000 | 2.6% | 10% | 9/7/1999 | |
| 2000 | 2001 | 18.60 | 0.0% | 123,652,330 | 0.5% | 10.75% | 9/18/2000 | |
| 2001 | 2002 | 19.90 | 6.5% | 126,062,740 | 1.9% | 11.50% | 8/20/2001 | |
| 2002 | 2003 | 21.50 | 7.4% | 126,102,370 | 0.0% | 8.75% | 8/21/2002 | |
| 2003 | 2004 | 23.50 | 8.5% | 128,931,635 | 2.2% | 7% | 8/19/2003 | |
| 2004 | 2005 | 23.80 | 1.3% | 127,886,052 | -0.8% | 6.50% | 9/15/2004 | |
| 2005 | 2006 | 14.50 | -64.1% | 215,140,662 | 40.6% | 7% | 9/8/2005 | Revaluation |
| 2006 | 2007 | 15.50 | 6.5% | 218,471,667 | 1.5% | 7% | 8/24/2006 | |
| 2007 | 2008 | 15.40 | -0.6% | 222,832,062 | 2.0% | 10% | 7/23/2007 | |
| 2008 | 2009 | 15.40 | 0.0% | 225,088,075 | 1.0% | 8% | 7/17/2008 | |
| 2009 | 2010 | 15.40 | 0.0% | 228,590,495 | 1.5% | 6% | 8/11/2009 | |
| 2010 | 2011 | 15.85 | 2.8% | 234,687,157 | 2.6% | 4% | 8/19/2010 | |
| 2011 | 2012 | 15.80 | -0.3% | 235,984,354 | 0.5% | 4% | 9/30/2011 | |
| 2012 | 2013 | 16.20 | 2.5% | 237,595,654 | 0.7% | 4% | 7/17/2012 | |
| 2013 | 2014 | 18.20 | 11.0% | 238,389,551 | 0.3% | 4% | 7/30/2013 | |
| 2014 | 2015 | 18.50 | 1.6% | 238,928,998 | 0.2% | 4% | 7/28/2014 | |
| 2015 | 2016^ | 18.08 | -2.3% | 237,490,554 | -0.6% | 4% | 9/2/2015 | |
| 2016 | 2017^ | 18.93 | 4.5% | 235,540,554 | -0.8% | 7% | 8/2/2016 | |
| 2017 | 2018^ | 19.29 | 1.9% | 233,406,854 | -0.9% | 7% | 8/25/2017 | |
| 2018 | 2019 | 19.44 | 0.8% | 236,460,554 | 1.3% | 8% | 8/16/2018 | |
| 2019 | 2020 | 19.55 | 0.6% | 239,131,154 | 1.1% | 9% | 7/31/2019 | |
| 2020 | 2021 | 17.57 | -11.3% | 261,478,034 | 8.5% | 9% | 8/17/2020 | 10% Adjust. |
| 2021 | 2022 | 15.79 | -11.3% | 290,458,034 | 10.0% | 6% | 7/29/2021 | 10% Adjust. |
| 2022 | 2023 | 14.80 | -6.7% | 319,301,954 | 9.0% | 4% | 7/18/2022 | 10% Adjust. |
| 2023 | 2024 | 15.91 | 7.0% | 321,696,719 | 0.7% | 8% | TBD | XX % Adjust |

AVERAGE 17.19 3.4% 2.1% 8.6%

* Average Excludes Revaluation Years

^ Decrease in valuation in these years is the result of changes to the State Homestead Exemption Formula



Committed and Unassigned Fund Balances and Use of Funds by Fiscal Year

| Fiscal Year | Committed Fund Balances | | | Unassigned Fund Balances | | | Combined Fund Balance |
|-------------|-------------------------|--------------|-------------------|--------------------------|--------------|------------|-----------------------|
| | Initial Balance | Use of Funds | Net Rev. & Trans. | Initial Balance | Use of Funds | New Funds | |
| 2013 | \$ 675,023 | \$ 134,437 | \$ 82,033 | \$ 801,170 | \$ - | \$ 593,078 | \$ 2,016,867 |
| 2014 | \$ 622,619 | \$ 160,844 | \$ 195,182 | \$ 1,394,248 | \$ 113,421 | \$ 121,785 | \$ 2,059,569 |
| 2015 | \$ 656,957 | \$ 74,865 | \$ 117,867 | \$ 1,402,612 | \$ 300,183 | \$ 233,373 | \$ 2,035,761 |
| 2016 | \$ 699,959 | \$ 227,020 | \$ 233,843 | \$ 1,335,802 | \$ 230,000 | \$ 65,702 | \$ 1,878,286 |
| 2017 | \$ 706,782 | \$ 184,818 | \$ 372,840 | \$ 1,171,504 | \$ 217,731 | \$ 360,899 | \$ 2,209,476 |
| 2018 | \$ 894,804 | \$ 227,303 | \$ 268,296 | \$ 1,314,672 | \$ 128,000 | \$ 211,719 | \$ 2,334,188 |
| 2019 | \$ 935,797 | \$ 107,660 | \$ 550,217 | \$ 1,398,391 | \$ 282,488 | \$ 269,430 | \$ 2,763,687 |
| 2020 | \$ 1,378,354 | \$ 916,076 | \$ 328,161 | \$ 1,385,333 | \$ 509,068 | \$ 661,918 | \$ 2,328,622 |
| 2021 | \$ 790,439 | \$ 132,270 | \$ 350,000 | \$ 1,538,183 | \$ 250,000 | \$ 350,000 | \$ 2,646,352 |
| 2022 | \$ 1,008,169 | \$ 207,253 | \$ 350,000 | \$ 1,638,183 | \$ 250,000 | \$ 300,000 | \$ 2,189,099 |
| 2023 | \$ 1,150,916 | \$ 482,303 | \$ 300,000 | \$ 1,688,183 | \$ 300,000 | \$ 250,000 | \$ 2,606,796 |
| 2024 | | | | | | | |
| AVERAGE | \$ 834,120 | \$ 332,057 | \$ 320,325 | \$ 1,291,969 | \$ 234,626 | \$ 258,664 | \$ 2,104,607 |

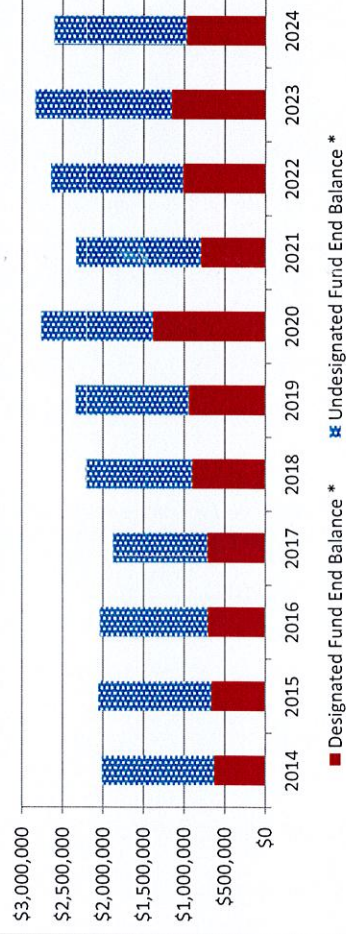
UF Minimum Policy Balance \$ 1,359,753 * Audited End Balances were used through FY22

Budgeted UF Ending Balance \$ 1,638,183 Estimated Values

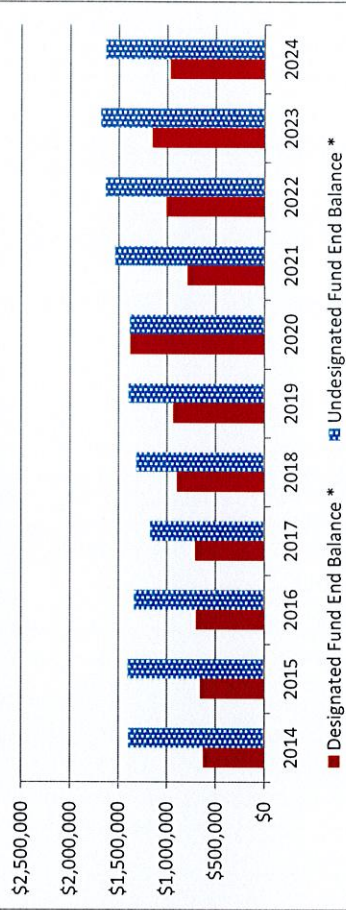
Deficit / Surplus \$ 278,430.34 120.5%

Current FY Use of Committed Funds:

Fund End Balances By Fiscal Year

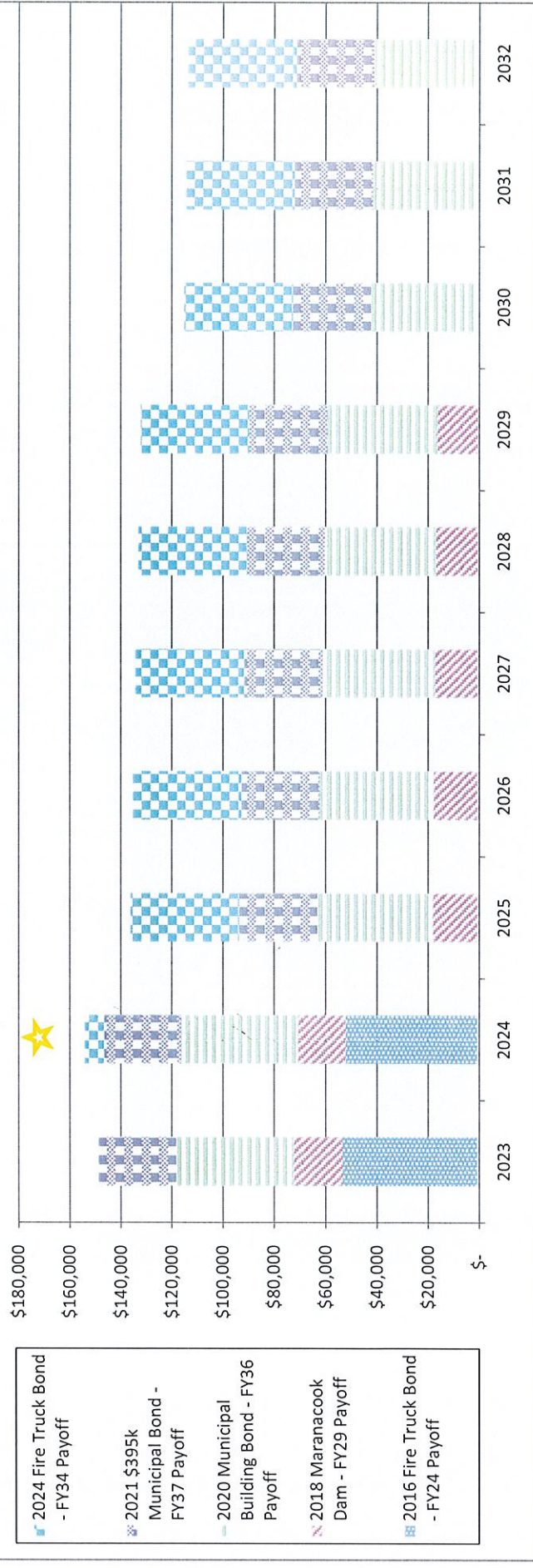


Fund End Balances by Fiscal Year



| Debt | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 2016 Fire Truck Bond - FY24 Payoff | \$ 53,324 | \$ 52,000 | \$ 18,046 | \$ 17,617 | \$ 17,172 | \$ 16,712 | \$ 16,240 | \$ 42,242 | \$ 41,616 | \$ 40,917 |
| 2018 Maranacook Dam - FY29 Payoff | \$ 18,857 | \$ 18,459 | \$ 45,004 | \$ 44,497 | \$ 43,969 | \$ 43,419 | \$ 42,843 | \$ 42,242 | \$ 41,616 | \$ 40,917 |
| 2020 Municipal Building Bond - FY36 Payoff | \$ 45,978 | \$ 45,498 | \$ 30,457 | \$ 30,438 | \$ 30,417 | \$ 30,387 | \$ 30,367 | \$ 30,344 | \$ 30,329 | \$ 30,312 |
| 2021 \$395k Municipal Bond - FY37 Payoff | \$ 30,530 | \$ 30,469 | \$ 42,572 | \$ 42,572 | \$ 42,572 | \$ 42,572 | \$ 42,572 | \$ 42,572 | \$ 42,572 | \$ 42,572 |
| 2024 Fire Truck Bond - FY34 Payoff | \$ 7,766 | \$ 7,766 | | | | | | | | |
| TOTAL | \$ 148,689 | \$ 154,192 | \$ 136,079 | \$ 135,124 | \$ 134,130 | \$ 133,090 | \$ 132,022 | \$ 115,158 | \$ 114,517 | \$ 113,801 |

Current & Budgeted Long-Term Debt Service by Fiscal Year



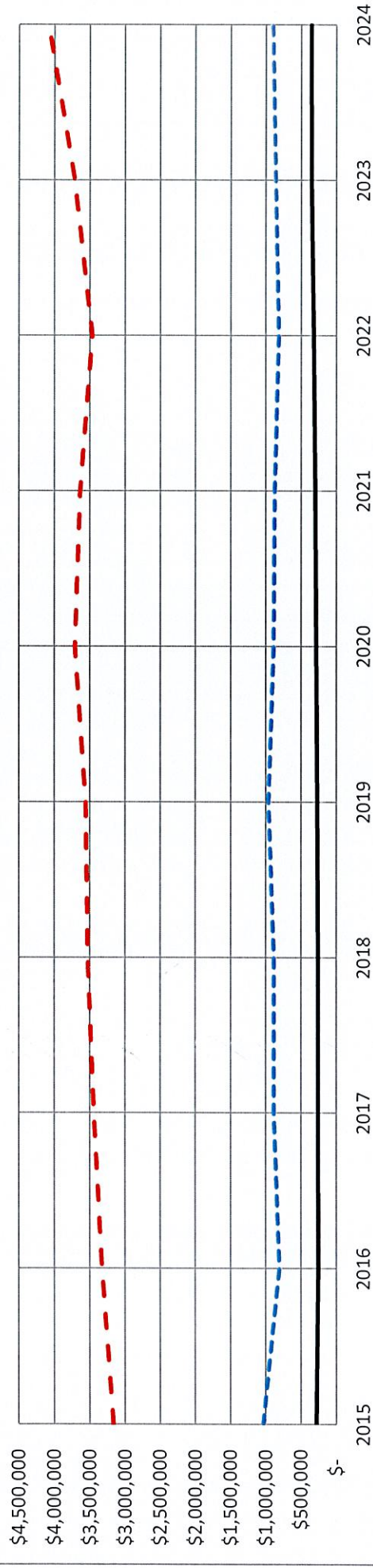
| | |
|---|---------------------|
| 2016 Fire Truck Bond - FY24 Payoff | \$ 52,453 |
| 2018 Maranacook Dam - FY29 Payoff | \$ 104,246 |
| 2020 Municipal Building Bond - FY36 Payoff | \$ 544,710 |
| 2021 Municipal Bond - FY37 Payoff | \$ 424,611 |
| Combined Debt | \$ 1,126,020 |
| Proposed 2024 Fire Truck Bond - FY31 Payoff | \$ 417,954 |
| Total 2024 Outstanding Debt | \$ 1,543,974 |

Relative Property Tax Impacts

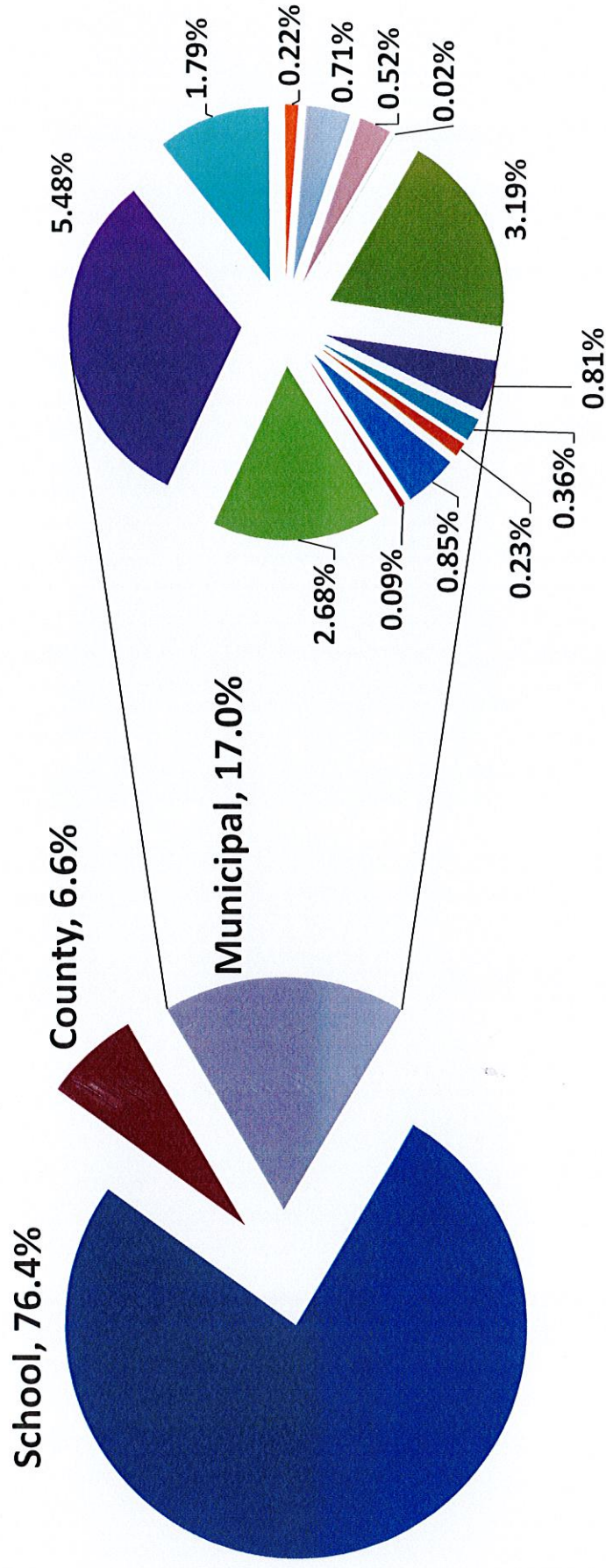
| Fiscal Year | Municipal Revenues * | Municipal Appropriation | Town of Readfield | | Kennebec County | | Regional School Unit #38 | |
|-------------|----------------------|-------------------------|-------------------|--------------|-------------------|-------------|--------------------------|--------------|
| | | | Net Appropriation | % | Appropriation | % | Appropriation | % |
| 2014 | \$ 1,089,953 | \$ 2,124,814 | \$ 1,034,861 | 23.1% | \$ 282,293 | 6.3% | \$ 3,163,541 | 70.6% |
| 2015 | \$ 1,252,941 | \$ 2,059,108 | \$ 806,167 | 18.4% | \$ 256,103 | 5.8% | \$ 3,324,451 | 75.8% |
| 2016 | \$ 1,395,813 | \$ 2,280,901 | \$ 885,088 | 19.3% | \$ 261,281 | 5.7% | \$ 3,442,351 | 75.0% |
| 2017 | \$ 1,402,337 | \$ 2,287,010 | \$ 884,673 | 18.9% | \$ 259,977 | 5.6% | \$ 3,527,596 | 75.5% |
| 2018 | \$ 1,591,243 | \$ 2,548,726 | \$ 957,483 | 20.0% | \$ 270,000 | 5.6% | \$ 3,556,960 | 74.3% |
| 2019 | \$ 2,087,806 | \$ 2,975,289 | \$ 887,483 | 18.2% | \$ 285,400 | 5.8% | \$ 3,710,394 | 76.0% |
| 2020 | \$ 1,665,695 | \$ 2,539,499 | \$ 873,804 | 18.2% | \$ 300,847 | 6.3% | \$ 3,634,908 | 75.6% |
| 2021 | \$ 2,142,022 | \$ 2,957,536 | \$ 815,514 | 17.7% | \$ 319,743 | 7.0% | \$ 3,463,235 | 75.3% |
| 2022 | \$ 2,004,824 | \$ 2,867,610 | \$ 862,786 | 17.5% | \$ 352,031 | 7.1% | \$ 3,713,505 | 75.4% |
| 2023 | \$ 2,771,732 | \$ 3,677,191 | \$ 905,459 | 16.9% | \$ 355,185 | 6.6% | \$ 4,084,856 | 76.4% |
| AVG | \$ 1,740,437 | \$ 2,631,768 | \$ 891,332 | 18.8% | \$ 294,286 | 6.2% | \$ 3,562,180 | 75.0% |

* Property taxes (real and personal), BETE reimbursements, and the Homestead reimbursements are excluded from revenues

Relative Property Tax Impacts



Percent of Proposed 2024 Property Taxes Attributed to School, County, and Municipal Sources (approximate)



Municipal Sources Detail (By Department and approximated based on expenditures)

- 3.20% - Administration
- 0.36% - Community Services
- 0.85% - Protection
- 2.69% - Roads & Drainage
- 1.79% - Solid Waste
- 0.73% - Debt Service
- 0.81% - Maintenance
- 0.23% - Recreation, Parks, & Activities
- 0.09% - Cemeteries
- 5.49% - Capital Improvements
- 0.22% - Regional Organizations
- 0.52% - Unclassified

What do Municipal Services Cost an Average Resident Taxpayer Each Year?

FY24 AVERAGE ASSESSED HOME VALUE

\$ 260,000 *

* = \$260,000 in 2023, \$240,000 in 2022, \$220,000 in 2021 and \$200,000 in 2020

| TAX YEAR | MUNICIPAL TAX RATE | HOMESTEAD | EST. TAX | ANNUAL DIFFERENCE | % CHANGE |
|----------|--------------------|-----------|----------|-------------------|----------|
| 2024 | 2.69 | \$ 25,000 | \$ 633 | \$ 24.44 | 4.0% |
| 2023 | 2.59 | \$ 25,000 | \$ 609 | \$ 6.83 | 1.1% |
| 2022 | 2.80 | \$ 25,000 | \$ 602 | \$ (20.41) | -3.3% |
| 2021 | 3.19 | \$ 25,000 | \$ 622 | \$ (17.08) | -2.7% |
| 2020 | 3.55 | \$ 20,000 | \$ 640 | \$ (60.70) | -8.7% |
| 2019 | 3.89 | \$ 20,000 | \$ 700 | \$ 42.79 | 6.5% |
| 2018 | 3.65 | \$ 20,000 | \$ 657 | \$ (18.04) | -2.7% |

"Out of Pocket" change 2020 to 2024 -1.0%

What Will Municipal Services Cost Resident Taxpayers for Different Property Values This Year?

| MIL RATE | PROPERTY VALUE | HOMESTEAD | ESTIMATED TAX IMPACT |
|----------|----------------|-----------|----------------------|
| 2.69 | \$ 50,000 | \$ 25,000 | \$ 67.37 |
| 2.69 | \$ 100,000 | \$ 25,000 | \$ 202.12 |
| 2.69 | \$ 150,000 | \$ 25,000 | \$ 336.87 |
| 2.69 | \$ 200,000 | \$ 25,000 | \$ 471.62 |
| 2.69 | \$ 250,000 | \$ 25,000 | \$ 606.37 |
| 2.69 | \$ 260,000 | \$ 25,000 | \$ 633.32 |
| 2.69 | \$ 300,000 | \$ 25,000 | \$ 741.12 |
| 2.69 | \$ 350,000 | \$ 25,000 | \$ 875.87 |
| 2.69 | \$ 400,000 | \$ 25,000 | \$ 1,010.62 |
| 2.69 | \$ 450,000 | \$ 25,000 | \$ 1,145.37 |
| 2.69 | \$ 500,000 | \$ 25,000 | \$ 1,280.12 |

What do Municipal Services Cost an Average Non-resident Taxpayer?

| YEAR | MUNICIPAL TAX RATE | HOMESTEAD | EST. TAX | ANNUAL DIFFERENCE | % CHANGE |
|------|--------------------|-----------|----------|-------------------|----------|
| 2024 | 2.69 | \$ - | \$ 701 | \$ 27.04 | 4.0% |
| 2023 | 2.59 | \$ - | \$ 674 | \$ 1.60 | 0.2% |
| 2022 | 2.80 | \$ - | \$ 672 | \$ (30.21) | -4.3% |
| 2021 | 3.19 | \$ - | \$ 702 | \$ (8.33) | -1.2% |
| 2020 | 3.55 | \$ - | \$ 711 | \$ (67.45) | -8.7% |
| 2019 | 3.89 | \$ - | \$ 778 | \$ 47.55 | 6.5% |
| 2018 | 3.65 | \$ - | \$ 730 | \$ 0.24 | 0.0% |

"Out of Pocket" change 2020 to 2024 -1.4%

Budget Sheet Summary Revision History

| | | |
|----|--|--------|
| 1 | Changed all header information, rows, columns, etc. on all sheets to reflect FY24 | 24-Jan |
| 2 | Input FY23 YTD (6mo) and FY22 Actual values | 25-Jan |
| 3 | Input draft FY24 budget numbers for available departments | 26-Jan |
| 4 | Input all remaining draft revenue and expense numbers | 27-Jan |
| 5 | Set mil rate at 15.71 | 27-Jan |
| 6 | Added schedule of combined debt to Debt Service Sheet | 31-Jan |
| 7 | Increased Roads Capital \$275,000 to \$325,000 to adjust for planned expense, added \$25,000 to Use of FB | 8-Feb |
| 8 | Adjusted Rec Dept. reserve use from \$5,000 to \$2,600 to balance budget | 8-Feb |
| 9 | Removed \$3,000 in field maintenance expenses | 8-Feb |
| 10 | Set mil rate at 15.77 | 8-Feb |
| 11 | Added \$1,500 for TS flammables cabinet with offset for grant funding | 9-Feb |
| 12 | Adjusted wages, etc. for Collections Clerk position to move from 38 to 40 hrs/week (+ \$2,915) | 9-Feb |
| 13 | Adjusted mil rate to 15.78 | 9-Feb |
| 14 | Added \$25,000 for year one fo four year revaluation process, plus offsetting revenue from reserve | 16-Feb |
| 15 | Added \$10,000 for earthwork to expand brush area at Transfer Station, and offsetting reserve revenue | 16-Feb |
| 16 | Changed source of offsetting Age Friendly revenue from grants to use of fund balance | 16-Feb |
| 17 | Removed swim lesson expense and revenues (YMCA unable to provide staff for lessons) | 27-Feb |
| 18 | Adjusted Fire Truch cost estimate, revenue, and expense (increased length of borrowing to 10 yrs from 7) | 27-Feb |
| 19 | Adjusted County Budget ESTIMATE to be up 6.6% (down from 8%) based on current draft budget | 27-Feb |
| 20 | Set mil rate at 15.77 | 28-Feb |
| 21 | Adjusted Dispatch costs to reflect additional increases (unplanned switch to Androscoggin) | 2-Mar |
| 22 | Revised Fire Truck devt service to 4% for a 10 year period | 2-Mar |
| 23 | Adjusted mil rate to 15.78 | 2-Mar |
| 24 | Added "Relative Property Tax Impact" sheet to workbook | 3-Mar |
| 25 | Reduced use of Undesignated Funds by \$50,000 (intended to mitigate projected RSU increase) | 3-Mar |
| 26 | Adjusted mil rate to 15.93 | 3-Mar |
| 27 | Updated non-profit agencies to actual \$16,022 (from \$14,535) | 7-Mar |
| 28 | Added \$30,000 to investment income (represents \$1,000,000 at 3% with CDs or other tool) | 7-Mar |
| 29 | Reduced mil rate to 15.85 | 7-Mar |
| 30 | Increased Planning and Grants line by \$8,000 to accommodate additional grant writing assistance | 10-Mar |
| 31 | Adjusted Ambulance Service costs to 5% increase as opposed to 10% (3% estimated increase) | 10-Mar |
| 32 | Removed \$25,000 use of Roads Operating reserve to meet minimum balance target | 10-Mar |
| 33 | Adjusted State Revenue Sharing down to reflect State estimate of \$430,000 (from \$450,000) | 10-Mar |
| 34 | Increased use of Undesignated Funds by \$50,000 to offset revenue and expense changes | 10-Mar |
| 35 | Adjusted mil rate to 15.85 | 10-Mar |
| 36 | Adjusted County Budget to reflect current proposed increase to \$355,185 | 17-Mar |
| 37 | Offset \$5,000 in Grants and Plannign Expense by use of designated reserve, adjusted reserve use to actual | 17-Mar |
| 38 | Reduced use of Undesignated Funds by \$50,000 to \$300,000 (Same level as prior year) | 17-Mar |
| 39 | Adjusted mil rate to 15.92 | 17-Mar |
| 40 | Revised the "What's It" worksheet to only reflect out of pocket costs for Municipal services | 17-Mar |
| 41 | Adjusted Undesignated Fund Balance to reflect prior year actual | 20-Mar |
| 42 | Increased use of Designated Funds by \$200,000, decreased Bond Proceeds by \$200,000 | 28-Mar |
| 43 | Adjusted the Debt Service line to reflect lower interest payment | 28-Mar |
| 44 | Adjusted mil rate to 15.91 | 28-Mar |
| 45 | Added cost of Interent (\$1,200) to Public Access budget, adjusted \$1,655 in wages to \$2,000 stipend | 30-Mar |
| 46 | Mil rate remains at 15.91 | 30-Mar |
| 47 | | |
| 48 | | |
| 49 | | |

**Readfield Transfer Station
Commercial Haulers Annual Permit - 2023**

Readfield Select Board
April 10, 2023
Item # 23-083

PERMIT APPLICATION

Company Name: James Diamond ML
 Owner/Representative: James Diamond Tel. # (207) 242-8204 221035
 Mailing Address: Po Box 172 Readfield ME 04355
 Street Address, if different: 143 Northwoyne Readfield

1.) List of vehicles that will be used to haul materials to the Transfer Station.

| MAKE | MODEL | YEAR | PLATE # |
|-------------|--------------|-------------|----------------|
| <u>Ford</u> | <u>F 250</u> | <u>2006</u> | <u>4C-9007</u> |
| | | | |
| | | | |

2.) As a separate attachment, provide a listing of commercial customers including their name, address, seasonal status, number of dumpsters / cans, their size, their service frequency, and an estimate of the volume of waste collected weekly. A sample form is attached. For both commercial and residential customers, provide the information requested below:

Identify the number of customers you currently service from each Town

| | Fayette | Readfield | Wayne |
|----------------------------------|----------|-----------|----------|
| Residential Year-Round Customers | <u>—</u> | <u>3</u> | <u>1</u> |
| Residential Summer Customers | <u>—</u> | <u>1</u> | <u>2</u> |
| Commercial Customers | <u>—</u> | <u>1</u> | <u>2</u> |

Identify the number of customers you expect to service from each Town as of July 1, 2022

| | Fayette | Readfield | Wayne |
|----------------------------------|----------|-----------|----------|
| Residential Year-Round Customers | <u>—</u> | <u>4</u> | |
| Residential Summer Customers | <u>—</u> | <u>—</u> | <u>—</u> |
| Commercial Customers | <u>—</u> | <u>—</u> | |

3.) List all other municipalities where you are permitted to haul main stream waste:

1 None 2 —
 3 — 4 —

Hauler's Signature: James Diamond Date: 2/11, 2023

**Readfield Transfer Station
Commercial Haulers Annual Permit - 2023**

RECYCLING PLAN

As part of the Readfield Commercial Haulers Permit Application, a Hauler's Recycling Plan must be submitted, along with an application for approval, to the Readfield Select Board. My application includes the following information regarding my Hauler's Recycling Plan (please check and initial all that apply):

1.) I have informed my customers that they must separate recyclables consistent with the Readfield Transfer Station Ordinance, and I will make the Recycling Guide available to all customers (Please inform the Readfield Town Office if you would like a digital copy of the Recycling Guide).

Initial JMD

2.) If a customer does not separate recyclables consistent with the Ordinance and Recycling Guide, I will provide written notification to the Readfield Town Manager.

Initial JMD

3.) I pick up MSW on Thursday (day) and Recyclables on Same (day).

Initial JMD

4.) I pick up the following: Demo; Tires; Mattresses/Furniture; Metal & White goods. I collect associated disposal fees from my customers and pay them to the Town of Readfield.

Initial JMD

5.) My vehicle and/or trailer has a separate section(s) for all single-sort recyclables (paper, plastic, metal, glass, etc.): , and for MSW (regular household waste).

Initial JMD

6.) My vehicle and/or trailer are covered, or I can ensure that no MSW or recyclable materials will fall into the road during transport to the Transfer Station.

Initial JMD

7.) I and/or my employee(s) distribute the recyclables collected from my customers into the appropriate single-sort compactor at the Readfield Transfer Station.

Initial JMD

I understand that it is my responsibility to notify my customers of my Recycling Plan and that said Plan is subject to Readfield Select Board approval and periodic review. **I also understand that I will lose my right to use the Readfield Transfer Station if I do not follow all the rules above.**

Hauler's Signature: Jamal Diamond

Date: 2/17/23

Readfield Transfer Station Commercial Haulers Annual Permit - 2023

2023 COMMERCIAL CUSTOMERS IN FAYETTE, READFIELD, AND WAYNE

| Customer Name: _____ | | | |
|--|----------|---------------------------|----------------------|
| Customer Address: _____ | | | |
| Weekly Volume Estimates: _____ | | | |
| Seasonal? <input type="checkbox"/> Yes <input type="checkbox"/> No | | Approximate Season: _____ | |
| Dumpster / Can Detail Information | | | |
| # | Location | Size | Frequency of Service |
| 1 | None | | |
| 2 | | | |
| 3 | | | |
| Notes: | | | |
| | | | |
| | | | |
| | | | |

| Customer Name: _____ | | | |
|--|----------|---------------------------|----------------------|
| Customer Address: _____ | | | |
| Weekly Volume Estimate: _____ | | | |
| Seasonal? <input type="checkbox"/> Yes <input type="checkbox"/> No | | Approximate Season: _____ | |
| Dumpster / Can Detail Information | | | |
| # | Location | Size | Frequency of Service |
| 1 | None | | |
| 2 | | | |
| 3 | | | |
| Notes: | | | |
| | | | |
| | | | |
| | | | |

This page may be duplicated for multiple commercial customers



TOWN OF READFIELD – Town Manager

8 OLD KENTS HILL ROAD, READFIELD, MAINE 04355

Office (207) 685-4939 • Cell (207) 242-5437

Email: manager@readfieldmaine.org

To: Readfield Select Board
From: Eric Dyer, Town Manager
Date: April 6, 2023
Subject: Ad-hoc Connectivity Committee

Background, Purpose, and Authority

In 2021 the Select Board formed the ad-hoc Broadband Internet Committee to consider Broadband Internet needs and solutions in town. The group performed their work as directed and was disbanded following the Town Meeting vote in June of 2022. There were several key points that came from the discussions held around the idea of municipal broadband that have received varying degrees of attention:

- The Town should consider working with Charter/Spectrum to investigate expanding service through them and completing their 100% coverage of the Town
- There are a lot of residents who qualify for reduced cost internet service already who don't take advantage of it because it's not well known
- There are many different ways to improve connectivity that don't cost tax dollars including public education efforts, Wi-Fi spots at public buildings, volunteer tech support, and collaboration with tech-centric non-profits
- Competition is good for customers and services like 5G cellular internet, privately owned fiber, and satellite options should be encouraged to compete in Readfield

The Select Board recently authorized the negotiation of a renewed Franchise Agreement with Charter/Spectrum and the formation of a committee to assist with that effort, and to address other issues of connectivity in our community. This memo establishes the basic parameters for the committee that was authorized. The purpose of the (ad-hoc) Connectivity Committee is to pursue and promote better connectivity for Readfield residents and businesses, including but not limited to the bullets listed above. The Connectivity Committee is formed pursuant to a vote of, and is advisory to, the Select Board.

Organization and Administration

1. Term - The Committee shall be in effect for an initial term of just over two years, through June 30, 2025. The initial term may be extended at any time by a vote of the Select Board
2. Membership - The Committee shall consist of up to seven voting members who shall serve without compensation and shall be appointed by the municipal officers. The Select Board will consider the following recommended representation in making appointments, whenever possible, with the understanding that this representation is not a requirement:
 - a. At least two members with experience in the telecommunications field
 - b. At least two members with public or private utility experience
 - c. At least two at large Readfield Voters
 - d. One member of the Select Board

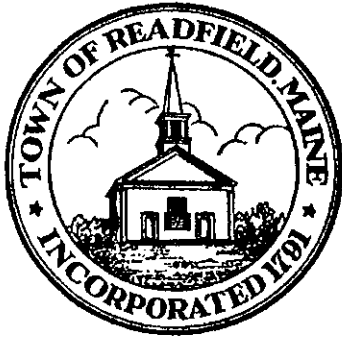
3. Appointment - The Committee shall be appointed by the Select Board in consideration of the Procedures for Application and Appointment. Appointments may be terminated without cause by a majority vote of the Select Board.
4. Member Term - Members shall serve through June 30, 2024.
5. Chairperson - The Committee shall elect a Chairperson from among its members. The Chairperson shall call meetings as necessary or when so requested by a majority vote of the Select Board. The Chairman shall preside at all meetings.
6. Vice Chairperson - The Committee shall elect a Vice Chairperson from among its members to serve in the absence of the Chairperson.
7. Secretary - The Committee shall elect a Secretary from among its members. The Secretary shall maintain a record of all proceedings including all correspondence of the Committee and regularly submit the records to the Town Clerk.
8. Notice - All meetings shall be held in a public place and scheduled through the Town Manager or Clerk who shall provide reasonable notice to the public.
9. Quorum - A quorum necessary to conduct business shall consist of at least a majority of voting members.
10. Support - The municipal officers and town staff shall cooperate with and provide the Committee with such information as may be reasonably necessary and available to enable it to carry out its duties. The town staff shall also provide assistance updating electronic records as necessary.
11. Public Meetings and Records - All meetings and records shall be subject to the Maine Freedom of Access Act, 1 M.R.S.A. Sections 401-410 and the Town of Readfield FOAA Policy.

Tasks

The Connectivity Committee shall:

1. Assist the Town Manager and Select Board with the negotiation of a Franchise Renewal with Charter/Spectrum.
2. Collect, review, digest, and incorporate technical information and data related to connectivity issues in Readfield, and recommend potential solutions with little or no tax impact.
3. Pursue public outreach, education, and engagement around connectivity, with a focus on assisting older and lower-income residents.
4. Actively involve relevant committees, organizations, institutions, and interested parties to improve connectivity in Readfield.
5. Report to the Select Board a minimum of quarterly.

NEW BUSINESS



TOWN OF READFIELD

8 OLD KENTS HILL ROAD • READFIELD, MAINE 04355

Tel. (207) 685-4939 • Fax (207) 685-3420

Email: Readfield@roadrunner.com

To: Readfield Select Board
From: Eric Dyer, Town Manager
Date: April 5, 2023
Subject: Ad-hoc Fairgrounds Working Group

Purpose and Authority

The Conservation Commission, Trails Committee, Recreation Board, Select Board, town staff, and many other groups and individuals have varying degrees of interest in and stewardship responsibilities for the Readfield Fairgrounds. Over the past few months representatives from several of the groups identified above have been meeting informally to consider a path forward for the Fairgrounds following the Town Meeting vote last June, with the intent of working collaboratively toward use of the property that meets the needs of the community without taxpayer impacts.

The purpose of formalizing an Ad-hoc Fairgrounds Working Group is to recognize the important work and discussions to date, and ensure full transparency and validity to any recommendations or actions taken by the group. The Ad-hoc Fairgrounds Working Group is formed pursuant to a vote of, and is advisory to, the Select Board.

Organization and Administration

1. Term - The Working Group shall be in effect for a term of just over one year, through June 30, 2024.
2. Membership - The Working Group shall consist of the following voting members:
 - a. Up to two members of the Conservation Commission
 - b. Up to two members of the Recreation Board
 - c. Up to two members of the Trails Committee
 - d. Up to two members of the Age Friendly Committee
 - e. Up to two members of the Cemetery Committee
 - f. Up to two members of the Select Board
 - g. Up to two "process Leaders" (appointed by the Select Board)
3. Appointment - Members representing any group shall be appointed by their respective groups, with the exception of the Process Leaders. Appointments shall be reported to the Town Clerk.
4. Member Term - Members shall serve for an initial term of one year.
5. Secretary - The Working group shall elect a Secretary from among its members. The Secretary shall maintain a record of all proceedings including all correspondence of the Working Group and regularly submit the records to the Town Clerk.
6. Notice - All meetings shall be held in a public place and scheduled through the Town Manager or Clerk who shall provide reasonable notice to the public.

7. Quorum - A quorum necessary to conduct business shall consist of at least a majority of appointed members.
8. Support - The municipal officers and town staff shall cooperate with and provide the Working Group with such information as may be reasonably necessary and available to enable it to carry out its duties. The town staff shall also provide assistance updating electronic records as necessary.
9. Public Meetings and Records - All meetings and records shall be subject to the Maine Freedom of Access Act, 1 M.R.S.A. Sections 401-410 and the Town of Readfield FOAA Policy.

Tasks

The Working Group may, in no particular order:

1. Review the proposed use of the Fairgrounds presented at the June 2022 Town Meeting Vote.
2. Hold public meetings and pursue other outreach to solicit input from the community on matters concerning proposed use of the Fairground property.
3. Make recommendations to the Select Board on use of the Fairgrounds property.
4. Report to the Select Board a minimum of quarterly.

TOWN OF READFIELD
Certification of Abatement
Tax Year: 2021/2022

Judith Parent
3191 Little Kern Lane
Jacksonville, Florida 32226

Real Estate Tax: Map 119-015
Account #28
Location: Nickerson Hill Road

We have abated the following sum of Real Estate Taxes assessed for 2021/2022:

| | |
|------------|-----------------|
| Valuation | \$ 2,500 |
| Mil Rate | <u>x .01579</u> |
| Tax Amount | \$39.48 |

Reason for the abatement: This property was sold in March 2021. Assessed to the wrong person.

Selectmen of Readfield Date _____

_____ Dennis Price, Chair

_____ Kathryn Mills Woodsum Vice Chair

_____ Steve DeAngelis

_____ Carol Doorenbos

_____ Sean Keegan

Property sold in 2021 to Sevigny Family Trust. Assessed to the wrong person.

OTHER BUSINESS

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FYI



2023 Spirit of America Awards

The Spirit of America Foundation Tribute is presented in the name of Maine Municipalities to local individuals, organizations and projects for outstanding community service.

The Town will be accepting one page nominations through Friday, May 19, 2023

Nominations will be submitted to the Select Board and recipients will be recognized later in the summer.

Please send nominations to: clerk@readfieldmaine.org; by mail to:
Readfield Town Office, 8 Old Kents Hill Road, Readfield, ME 04355
or drop off at the Town Office.