

Readfield Select Board Meeting
February 12, 2024, Readfield Town Office
Meeting starts: 6.30 PM and ends at 8:30 PM (unless extended)
Meeting duration and agenda item times are estimates and may be reduced or extended

Pledge of Allegiance (6:30)

Regular Meeting Items - 5 min.

24-092 - Minutes: Select Board meeting minutes of January 22, 2024

24-093 - Warrants: #33-36

Communications - 35 min.

Select Board Communications - Members of the Board may present general information- 5 min.

Staff Communication - 15 min.

- Town Manager's Report
- Treasurer's Report

Boards, Committees, Commissions & Departments - 5 min.

- Board and Committee Minutes (listed separately)

Public Communication - Members of the public may address the Select Board - 10 min.

Appointments, Re-appointments, and Resignations - 5 min.

24-094 - Consider the appointment of Sonya Clark as Warden for the March 5, 2024 Presidential Primary.

24-095 - Consider the appointment of a slate of Ballot and Election Clerks for 2024.

Old Business - 40 min.

24-043 - Hear and consider an update on the Fairgrounds Project - 10 min.

24-044 - Hear and consider an update on the Church Rd. Sidewalk Project - 5 min.

24-047 - Select Board action item reporting - 5 min.

24-084 - Consider Commercial Hauler Permits for the Readfield Transfer Station - 5 min.

24-089 - Consider replacement of the F550 maintenance truck - 15 min

New Business - 30 min.

24-096 - Consider a second draft of the municipal budget for the 2024-2025 Fiscal Year (FY25) - 20 min.

24-097 - Discuss a revised system for Beach and Transfer Station Stickers - 5 min.

24-098 - Consider pending real-estate foreclosures - 5 min

Other Business, Upcoming Meetings, and Future Agenda Items - 5 min.

Adjournment

REGULAR MEETING

- **MINUTES**
- **WARRANTS**

Readfield Select Board
Regular Meeting Minutes – January 22, 2024 – unapproved

Select Board Members Present: Kathryn Woodsum (Chair), Sean Keegan (Vice Chair), Steve DeAngelis, Carol Doorenbos, Dave Linton

Excused Absent:

Others Attending: Eric Dyer (Town Manager), Anjelica Pittman (Board Secretary), Bill Starrett (Channel 7), Liz Glover (Channel 7), Jaaron Shaw, Martha Staskus (Norwich Solar), Paula Clark (Planning Board Chair), Matt Seems (Town Maintenance), Kevin, Grace Keene, Jennifer, Pat Clark

Executive Session (5:30)

- To have the Select Board hold an Executive Session for the purpose of discussing personnel matters, specifically an annual review of the Town Manager, pursuant to 1 MRSA, Section 405, subsection 6(A).
 - **Motion** to enter into executive session and invite the Town Manager made by Sean, **seconded** by Steve, **vote 5-0** in favor with Carol verbally affirming via Zoom. All Select Board members present.
 - **Motion** to close the executive session at 6:35pm made by Sean, **seconded** by Steve, **vote 5-0** in favor.

Pledge of Allegiance (6:30)

Regular Meeting Items - 5 min.

- 24-087 - Minutes: Select Board meeting minutes of January 8, 2024
 - **Motion** to approve the minutes made by Dave as amended **seconded** by Sean **vote 5-0** in favor
- 24-088 - Warrants: #31-32
 - **Motion** to approve warrants #31-32 in the amount of \$79,277.86 made by Kathryn **seconded** by Dave **vote 5-0** in favor

Communications - 25 min.

- Select Board Communications - Members of the Board may present general information- 5 min.
 - None
- Staff Communication - 5 min.
 - Town Manager's Report – Presented by Eric at the January 8, 2024 meeting and attached to that respective agenda. Eric had one update to the Town Manager's Report; we are moving forward with the foreclosure process on 11 liens, as required by state law. Notices have gone out to those residents, they will have until the end of February and typically when they receive the notices they come in and pay. The town will work hard not to acquire any properties.
 - CEO Quarterly Report (October-December) – Presented by Eric, attached to the agenda. Kathryn thanked Chip for a well written report.
- Boards, Committees, Commissions & Departments - 5 min.
- Board and Committee Minutes (listed separately)
- Public Communication - Members of the public may address the Select Board - 10 min.
 - None

Old Business - 35 min.

Readfield Select Board
Regular Meeting Minutes – January 22, 2024 – unapproved

- 24-043 - Hear and consider an update on the Fairgrounds Project - 5 min.
 - Steve reported that the Fairgrounds Working Group Public Meeting last week went really well, he feels this phase of the project is going well and the group feels close to their final plan. Steve also mentioned the group itself is doing a phenomenal job. Carol was also very impressed with the presentation. Carol thinks the project shows that Readfield is a family friendly town. She would like to see a couple of handicapped spots put in down closer to the ballparks.
- 24-044 - Hear and consider an update on the Church Rd. Sidewalk Project - 5 min.
 - Still scheduled for the Public Hearing February 20, 2024 at 6:30pm. The engineers have submitted their preliminary design proposal for the DOT to review and it is currently under review, we should get it back next week and have everything ready for the Public Hearing.
- 24-047 - Select Board action item reporting - 5 min.
 - Kathryn thanked Paula for meeting with her and Eric last week.
 - Steve – No changes, he will report numbers of people utilizing the new programs at the RSU at the next Select Board meeting.
 - Dave & Sean – Met with the Library Board Wednesday night and discussed a programming director that would work out of the library. Thursday night they gave the same information to the Recreation Board at their meeting. Sean explained a key point that this position is supplemental to assist the town’s volunteers with what they are already accomplishing, with added structure and exposure. Sean and Dave will also get with Age Friendly to discuss their programming and they will have more information soon.
 - Carol – Considering names for a page she is putting in the messenger to highlight local businesses in town and she will be inviting other businesses to participate. Carol met with Linda and Warren Barter who own Barter Farm on the Luce Road, which will be the first business to showcase for the new messenger page. Carol is also encouraging local businesses to make sure their contact information is up to date with the town business listing and also drop off business cards and fliers to include in the welcome packets being given to new residents in town.
- 24-084 - Consider Commercial Hauler Permits for the Readfield Transfer Station - 5 min.
 - **Motion** to approve the application for Commercial Haulers Permit for Simmons Trucking made by Dave, **seconded** by Steve, **vote 5-0** in favor
 - Kathryn asked Eric to request Archie’s to provide the slips he gets from Waste Management in Norridgewock to the town for auditing purposes.
- 24-085 - Consider a potential Special Town Meeting to address Overlay Zoning requests - 15 min.
 - Paula summarized the two applications and the process so far with both applications to the Select Board. Paula also provided a report which is included in the agenda packet. Kathryn asked if the CID rezoning is approved by voters, what the time frame for the applications would be once they get to the site review process; Paula answered that it would follow the normal site review process. It ultimately comes down to how prepared the applicant is and how thorough their application is. Eric put together the warrant language for the Special Town Meeting; he has sent it for legal review and is awaiting response. Eric suggested approval of the warrant language subject to legal review and edits to keep the timeline moving forward for the applicants. Carol asked for clarification on the process for a Special Town Meeting as well as the location. Kathryn responded that Kents Hill School is our designated voting location and that there are different options for how we vote (show of hands, paper ballot, etc.); Eric suggested we start with a show of hands. Select Board members are not required to attend.
 - **Motion** made by Sean to approve the Special Town Meeting warrant for Tuesday, February 27, 2024 pending legal review, **seconded** by Dave, **vote 5-0** in favor

Readfield Select Board
Regular Meeting Minutes – January 22, 2024 – unapproved

- **New Business - 50 min.**

- 24-089 - Consider replacement of the F550 maintenance truck - 20 min
 - Matt put together a report which is attached to the agenda, there were a couple areas that he was awaiting quotes from dealerships, Eric has the most up to date version of the report. Matt discussed the history of issues the town has had with the truck and its unreliability. Looking at a replacement for the truck, somewhat in kind with a gasoline engine. Looking at a replacement for the truck, somewhat in kind, with a gasoline engine. Looking for comparable gasoline truck in payload and size, and we would not lose any capacity with a gasoline truck but would eliminate the issues with diesel. He looked at Chevrolet and GMC, however their weight capacity in the price range and size range was incompatible. This leaves Ford and Dodge as options for replacement. The electrical capacity system needed is higher than what Dodge offers, and the prices are higher with order times at 4-9 months. The 2024 Ford F550 would be the best option, will need to be ordered and that can take up to 4 months. The lowest price for an F550 comes from Arundel Ford. Matt recommends a Ford F550 special ordered from Arundel Ford with completion done by Bangor Truck Equipment with an extended warranty. Extended warranty is 72 months or 75k miles, \$100 deductible, bumper to bumper on the chassis. We do already have \$6k in the budget this year to replace the Polycaster, as well as \$78k in reserve, and \$5800 in our lease reserve. Eric's recommendation is to look at a 3-5 year lease for the chassis and dump body and an outright purchase of the plow package and warranty. We paid the last lease payment for the current truck this year, so we would be rolling into another lease. When we sell the old truck, Eric recommends the money made off the sale of the current truck go into the lease reserve to pay off a portion of the new lease and minimize impacts on tax payers. Ultimately a new vehicle purchase will result in 30-\$40k in new debt.
 - Sean asked if a smaller truck like an F350 would suffice as it would be cheaper to purchase and maintain. Dave added that parts are very expensive, and confirmed with Matt if the sander is due to be replaced, which it is. Matt discussed what is hauled each season with the current truck. Kathryn asked how the bobcat is moved, Matt responded that it is kept at the Transfer Station and is currently driven on the road to different locations. We do have a trailer to haul the Bobcat but it has been out of service for at least two years. An F350 would be able to haul the trailer with the bobcat when the trailer is useable again. Dave and Sean would like to see a price out of an F350. Steve agreed and would also like to see the comparison. Kathryn commended Matt on his research so far and a job well done on his report. Kathryn stated that the board agrees to move forward with a new truck.

- 24-090 - Consider a first draft of the municipal budget for the 2024-2025 Fiscal Year (FY25) - 25 min.
 - Eric included a full line-item budget in the agenda packet. He is still receiving numbers from committees. We currently have some information, awaiting some information and awaiting the audit, but there is good progress being made. The accounting process is changing this year as suggested by the auditors. We do expect a healthy increase in property values at about 1%. Excise tax revenue stream is dropping because vehicle sales are lagging which possibly equates to a \$50k decrease. We expect to see a 6-8% increase in the County and RSU budget. We also expect an increase around 5% in the municipal budget. The cost of third-party service providers services are also expected to increase. Addition of a parttime seasonal programming coordinator may also increase the budget by approximately \$20k. Eric also suggested we budget significantly higher for our infrastructure budget. Kathryn requested that once Eric has a viable figure for a

Readfield Select Board
Regular Meeting Minutes – January 22, 2024 – unapproved

programming director to bring it to the board to vote on. The Select Board will meet with the Budget Committee January 31, 2024 to discuss the capital improvement plan.

- 24-091 - Discuss the Town Manager Annual Review and consideration of a Contract Renewal - 5 min.
 - **Motion** to approve the contract as discussed with a change of - if the town manager is released without cause he will continue to be paid for a period of 6 months. Alternatively, he has to give the town 6 months' notice, if and before, he chooses to leave, **seconded** by Sean, **vote 5-0** in favor.

Other Business, Upcoming Meetings, and Future Agenda Items - 5 min.

Motion to adjourn at 8:30pm made by Sean, **seconded** by Steve, **vote 5-0** in favor

Adjournment

Minutes submitted by Anjelica Pittman, Board Secretary

Readfield Joint Select Board & Budget Committee
Regular Meeting Minutes – January 31, 2024 – *Unapproved*

Select Board Members Present: Kathryn Woodsum (Chair), Sean Keegan, Dave Linton, Carol Doorenbos, Steve Deangelis

Budget Committee Members Present: Andy Tolman (Chair), Marty Hanish, Ed Sims, Chris Sammons, Ellen Schneider

Others Attending: Teresa Shaw (Finance Officer), Eric Dyer (Town Manager), Anjelica Pittman (Select Board & Budget Committee Secretary), Jaaron Shaw

Call to Order

Introductory Communications - 15 minutes

- Budget Committee Comments - None
- Town Staff Comments – Eric thanked Teresa for all of her hard work and explained that we are still in transition with the new accounting structure. Eric also thanked Boards, Committees, and Commissions for their work on their budgets. Eric summarized the Select Board Retreat goals for this year which were to complete projects that are already in work. Eric then went over the summary page including accounts, numbers, minimums and maximums (currently placeholders), and the short descriptions; he explained that this is a starting point. Marty noted that the descriptions are helpful but he would like to see formally approved BCC descriptions. Ellen asked where Eric got his estimated minimum and maximum numbers from, he estimated off of historical figures and his knowledge of project areas cost and level spending/savings for the future. Eric noted that the document is not static and the numbers will change over time, this is a guideline only. Reserve balances are currently unaudited and will change; he will put them in context with the summary page at year end. Marty liked the exhibit especially with the estimated balances at end of FY, year-end forecast. Eric mentioned that some numbers and balances may be more dialed in than others, i.e. roads capital is a placeholder whereas the Church Road Sidewalk Project numbers are more accurate. On the subject of roads, Kathryn also mentioned that FEMA announced towns who qualified for assistance due to the storms in late December and early January; Readfield did not qualify. In discussing some details of the new budget structure and presentation, board members and Eric noted that “expense” could be labeled differently as it does not necessarily mean that money is to be spent in the fiscal year.
- Public Comments - None

New Business – 95 minutes

- Capital Investments - 80 minutes
 - Town Buildings – Past savings etc. estimated at \$40k. Library (additional) heat pumps could be covered by grant money.
 - Rec, Parks & Activities – The Fairgrounds Project is estimated to cost \$1mil. however will not be taxpayer funded; no tax impact, and is dependent on voters’ approval. Sports equipment cost will be through Rec reserves, appropriation not through taxes. Ellen asked why there were not additional funds being raised for Open Space and Eric explained that we have over \$100k in reserve and did not want to distract from the Fairgrounds Project. He will include Open Space funding once the Open Space Plan is updated. Kathryn noted that the Fairground Working Group volunteers will likely be the same volunteers who update the Open Space Plan, will begin a new BCC once the Fairgrounds Working Group is finished (July 2025). Marty would like to see a more formal policy for better documentation. Carol would like to see Open Space clearly defined, and Sean and Kathryn responded that it will be addressed during the Open Space Plan update.

Readfield Joint Select Board & Budget Committee
Regular Meeting Minutes – January 31, 2024 – *Unapproved*

➤ Roads & Infrastructure – Costs have significantly increased as well as storm damage costs; will be using \$250k from taxes and \$50k out of reserves. Eric reviewed the Road Work Schedule which he noted is in present dollars and could change but the document itself is a helpful tool for inventory. The Church Road Sidewalk Project is an 80/20 split with the DOT with the town responsible for 20% of the cost, considering possible use of ARPA funds to bridge the gap. Kathryn asked about the life expectancy and date for the Readfield Corer parking at the Masonic Hall and Eric replied that it has been discussed but not voted on, it may be more viable to complete with Church Road Sidewalk Project, he is waiting to see what happens with that as the DOT may help fund if eligible. Kathryn also asked about the \$50k removed for LED streetlights. Eric said the conversion to LED streetlights is complete, but the town will be responsible to replace when needed – which would be decades away. Kathryn also asked if the sand and salt shed need to be left in the budget and Eric answered that we do, but we could either reduce the number or leave it as is until there is more information. Carol asked if 2026 is a realistic repair date for the Giles Road Bridge, but Eric responded that it needed more discussion.

➤ Transfer Station – Readfield being one of three towns, the Transfer Station numbers reflect that in the CIP packet attached to the agenda. Currently looking at options for the hopper to protect it from the elements, previously considering a canopy. Eric will remove the \$30k for the canopy.

➤ Fire Department – The department needs new SCBA equipment, will be using \$5k from reserves, \$25k from taxes. Eric will ask the Chief if the thermal camera needs replaced. Kathryn asked if radios, barricades and sand bags had been included from the EOM discussion with the Chief last month, and it was. Sean asked Eric about getting an FM Frequency for public service announcements if and when phone lines are down to get information out to the public and Eric responded that he will look into it.

➤ Maintenance – FY25 is the last year on the pickup lease. However the current F550 needs replacement and the Select Board, Matt Seems and Eric are still discussing. Should have more information at the next Select Board meeting February 12. The town will need a new sander and plow but we have already been saving for them.

Debt Service - 15 minutes

➤ Numbers in the packet for debt service are actual numbers and are projected out 10 years; if we had a need to borrow in the future we are in a healthy place to do so. We currently have 5 outstanding bonds. The 2016 Firetruck bond will be complete in 2025.

Closing Communications - 10 minutes

- Budget Committee Comments – Ellen stated that the town's debt service picture is healthy and there is room to borrow if needed. Andy noted that the new format provides more opportunity and clarity and that it works well. Sean agreed and also asked about the RSU meeting, which Eric emailed information about the week prior.
- Town Staff Comments - Eric said there is more work to do for all but he appreciates everyone's contributions to the discussion thus far.
- Public Comments - None

Kathryn adjourned the meeting at 8:29pm

Minutes submitted by Anjelica Pittman, Board Secretary

Jan. 29, 2023 Warrant Summary

Warrant #:	Journal #:	Amount	Warrant Type:	SB Reviewer:	Signatures Required:	Approval Date:
33	333	\$ 409,359.86	Warrant	K.Woodsum	Three	1/29/2024
A	333	\$ 1,781.50	State Fees	K.Woodsum	One	1/18/2024
B	333	\$ 1,652.75	State Fees	K.Woodsum	One	1/25/2024
34	352	\$ 24,201.83	Payroll	K.Woodsum	One	1/29/2024

SUM \$ 433,561.69

	Indicates public review is required following prior approval
	Indicates public review and approval are both required

Treasurer's Warrant

Warrant # 33 & 34

\$433,561.69

Dates: 1/18/2024

To the Treasurer of Readfield:

This is to certify that there is due and chargeable to the accounts listed below the sums indicated, and you are directed to pay the amounts listed to the payees named herein.

Payee	Account	Amount	Check #'s
EMPLOYEES	Payroll	\$24,201.83	73478-73489 173478-173492
VARIOUS VENDORS	Accounts Payable	\$409,359.86	73398-73399 73459-73477
	Total	\$433,561.69	

Date Signed: _____

Steven DeAngelis

Carol Doorenbos

Sean Keegan

David Linton

Kathryn Woodsum

A / P Check Register

Bank: Androscoggin Bank

Type	Check	Amount	Date	Wrnt	Payee
P	99	25.00	02/01/24	33	0099 TPS Group
P	999	80.24	02/01/24	33	0031 Central Maine Power Co
P	73398	1,781.50	01/18/24	33	0086 SECRETARY OF STATE (MOTOR VEH)
P	73399	1,652.75	01/25/24	33	0086 SECRETARY OF STATE (MOTOR VEH)
R	73459	18.98	02/01/24	33	0022 Audette's Hardware
R	73460	210.67	02/01/24	33	0024 Baker & Taylor, Inc
R	73461	459.90	02/01/24	33	0567 Berry Oil Company
R	73462	161.25	02/01/24	33	0862 Burts Security Center, Inc.
R	73463	1,769.00	02/01/24	33	0043 Fire Tech and Safety
R	73464	4,032.12	02/01/24	33	0797 Gorrill Palmer Consulting Engineers Inc
R	73465	340.54	02/01/24	33	0818 Hannah Flannery
R	73466	1,162.61	02/01/24	33	0055 KV Humane Society
R	73467	1,000.00	02/01/24	33	0760 KVCOG
R	73468	22.76	02/01/24	33	0152 Lowe's
R	73469	376.60	02/01/24	33	0360 North Coast Services LLC
R	73470	2,747.50	02/01/24	33	0416 North Star Planning, LLC
R	73471	2,370.81	02/01/24	33	0261 Quirk Auto Group
R	73472	338,036.42	02/01/24	33	0069 Regional School Unit#38
R	73473	46,162.37	02/01/24	33	0008 Scott Horne Construction
R	73474	145.92	02/01/24	33	0647 Soule's Auto Supply
R	73475	13.16	02/01/24	33	0696 Spectrum
R	73476	455.92	02/01/24	33	0313 Toshiba Financial Services
R	73477	6,333.84	02/01/24	33	0681 Treas,State Maine (Pub Safety)
Total		409,359.86			

Count

Checks	23
VOIDS	0

Warrant Recap

Warrant 33

Vendor-----	Amount	Account-----
00022 Audette's Hardware	18.98	Maintenance / Gen Maint - EQUIP O,R &M / TOOLS R&M
00024 Baker & Taylor, Inc	46.13	COMM SERVICE / Library - COMMUNITY SV / LIBRARY COLL
00024 Baker & Taylor, Inc	23.99	COMM SERVICE / Library - COMMUNITY SV / LIBRARY COLL
00024 Baker & Taylor, Inc	140.55	COMM SERVICE / Library - COMMUNITY SV / LIBRARY COLL
00567 Berry Oil Company	459.90	GENERAL ASST / GENERAL ASST - UTILITIES / HEATING
00862 Burts Security Center, Inc.	161.25	Maintenance / Bldg Maint - BUILDING O&M / MAINTENANCE
00031 Central Maine Power Co	80.24	PROTECTION / Tower Sites - UTILITIES / ELECTRIC
00043 Fire Tech and Safety	661.00	PROTECTION / FIRE DEPART - CONTRACT SVC / SCBA FLOW TE
00043 Fire Tech and Safety	1,108.00	PROTECTION / FIRE DEPART - EQUIP O,R &M / FIRE EQUIP
00797 Gorrill Palmer Consulting Engineers Inc	4,032.12	Cap Reserv / Sidewalk - Capital Proj / Misc
00818 Hannah Flannery	105.00	REC,PARKS/AT / REC PROG - RECREATION / BASKETBALL
00818 Hannah Flannery	235.54	REC,PARKS/AT / REC PROG - RECREATION / BASKETBALL
00055 KV Humane Society	1,162.61	COMM SERVICE / Animal Cntrl - CONTRACT SVC / KVHS
00760 KVCOG	1,000.00	GENERAL GOVT / Grant/Plan - ADMIN / MISC.
00152 Lowe's	22.76	Maintenance / Bldg Maint - BUILDING O&M / MAINTENANCE
00360 North Coast Services LLC	376.60	SOLID WASTE / TRANSFER STA - CONTRACT SVC / UNIV WST DSP
00416 North Star Planning, LLC	2,747.50	Special Rev / Grant Write - Special Rev / Grants
00261 Quirk Auto Group	1,815.31	Maintenance / Veh/Eq Maint - EQUIP O,R &M / Dump Truck
00261 Quirk Auto Group	555.50	Maintenance / Veh/Eq Maint - EQUIP O,R &M / Dump Truck
00069 Regional School Unit#38	338,036.42	EDUCATION / RSU#38 - ASSESSMENTS / RSU#38 PYMT
00008 Scott Horne Construction	46,162.37	Rds & Drain / Winter Maint - PUBLIC WAYS / CONTRACT SVC
00086 SECRETARY OF STATE (MOTOR VEH)	1,781.50	GENERAL FUND / Motor Veh Fe
00086 SECRETARY OF STATE (MOTOR VEH)	1,652.75	GENERAL FUND / Motor Veh Fe
00647 Soule's Auto Supply	145.92	PROTECTION / FIRE DEPART - EQUIP O,R &M / FIRE TRUCKS
00696 Spectrum	13.16	COMM SERVICE / Readfield TV - UTILITIES / ELEC COMM
00313 Toshiba Financial Services	455.92	GENERAL GOVT / Comptr/Equip - EQUIP O,R &M / OFFICE LEASE
00099 TPS Group	20.00	GENERAL GOVT / Admin - PERSONNEL / RETIREMENT
00099 TPS Group	5.00	SOLID WASTE / TRANSFER STA - PERSONNEL / RETIREMENT
00681 Treas,State Maine (Pub Safety)	6,333.84	PROTECTION / Dispatching - CONTRACT SVC / DISPATCH

Prepaid Total-- 3,539.49
Current Total-- 405,820.37
Warrant Total-- 409,359.86

COMMUNICATIONS

- **SELECT BOARD**
- **STAFF REPORTS**
- **BOARDS & COMMITTEES**
- **PUBLIC COMMUNICATIONS**

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APPOINTMENTS,
REAPPOINTMENTS, &
RESIGNATIONS

**CERTIFICATE OF APPOINTMENT and OATH
FOR THE TOWN OF READFIELD**

(TITLE 30-A, M.R.S.A.ss2602)

Readfield Select Board

February 12, 2024

Item # 24-094

Appointment by the Select Board

To Sonya Clark of Readfield, in the County of Kennebec and State of Maine: There being a vacancy in the
Person's name
position of Warden the Select Board of the Municipality of Readfield do, in accordance with the
Position
provisions of the laws of the State of Maine, hereby appoint you to said position within and for the Municipality of Readfield, such
appointment for March 5, 2024 Presidential Primary.

Given under our hands this day of February 12, 2024.

Select Board of Readfield

David Linton

Kathryn Mills Woodsum

Steve DeAngelis

Sean Keegan

Carol Doorenbos

TOWN OATH

I, Kristin Parks, hereby certify that Sonya Clark this day personally appeared before me and took
Clerk's name Person's name
the following oath:

I, Sonya Clark do swear, that I will support the Constitution of the United States and of the State, so long as I shall
Person's name
continue a citizen thereof.

I, Sonya Clark, do swear, that I will faithfully discharge to the best of my abilities, the duties incumbent on me as
Person's name

Warden according to the Constitution and laws of the State.
Position

Appointees signature: _____ Date: _____

Before me, Kristin Parks, Town Clerk of Readfield
Date: _____, Time: _____

STATE OF MAINE

County of Kennebec

_____, 2024

Personally appeared the above named Sonya Clark who has been duly appointed by the Select Board to the
person being sworn in
position of Warden in said Municipality, and took the oath necessary to qualify him/her to discharge said duties for
Position
the term specified above according to law.

Before me, _____ Municipal Clerk

Appointment of the 2024 Ballot & Election Clerks

Ballot clerks are appointed for each municipal election and Election clerks are appointed every two years on the even number year for federal, state, and county elections.

<u>DEMOCRATS</u>	<u>Date</u>	<u>REPUBLICANS</u>	<u>Date</u>
Durgin, Greg _____		Palmer, Marilyn _____	
Peterson, Karen _____		Keene, Grace _____	
Molokie, Thomas _____		Clark, Sonya _____	
Whitman, Kim _____		Woodsum, Kathryn _____	
Katz-Hanish, Elaine _____		Woodsum, Steve _____	
Tolman, Andrews _____		Parks, Thelma _____	
Clark, Lorene _____		Roderick, Emily _____	
Unenrolled - Curtis, Allen _____			

Select Board of Readfield - Appointed February 12, 2024

_____ David Linton	_____ Kathryn Mills Woodsum	_____ Steven DeAngelis
_____ Sean Keegan	_____ Carol Doorenbos	

TOWN OATH

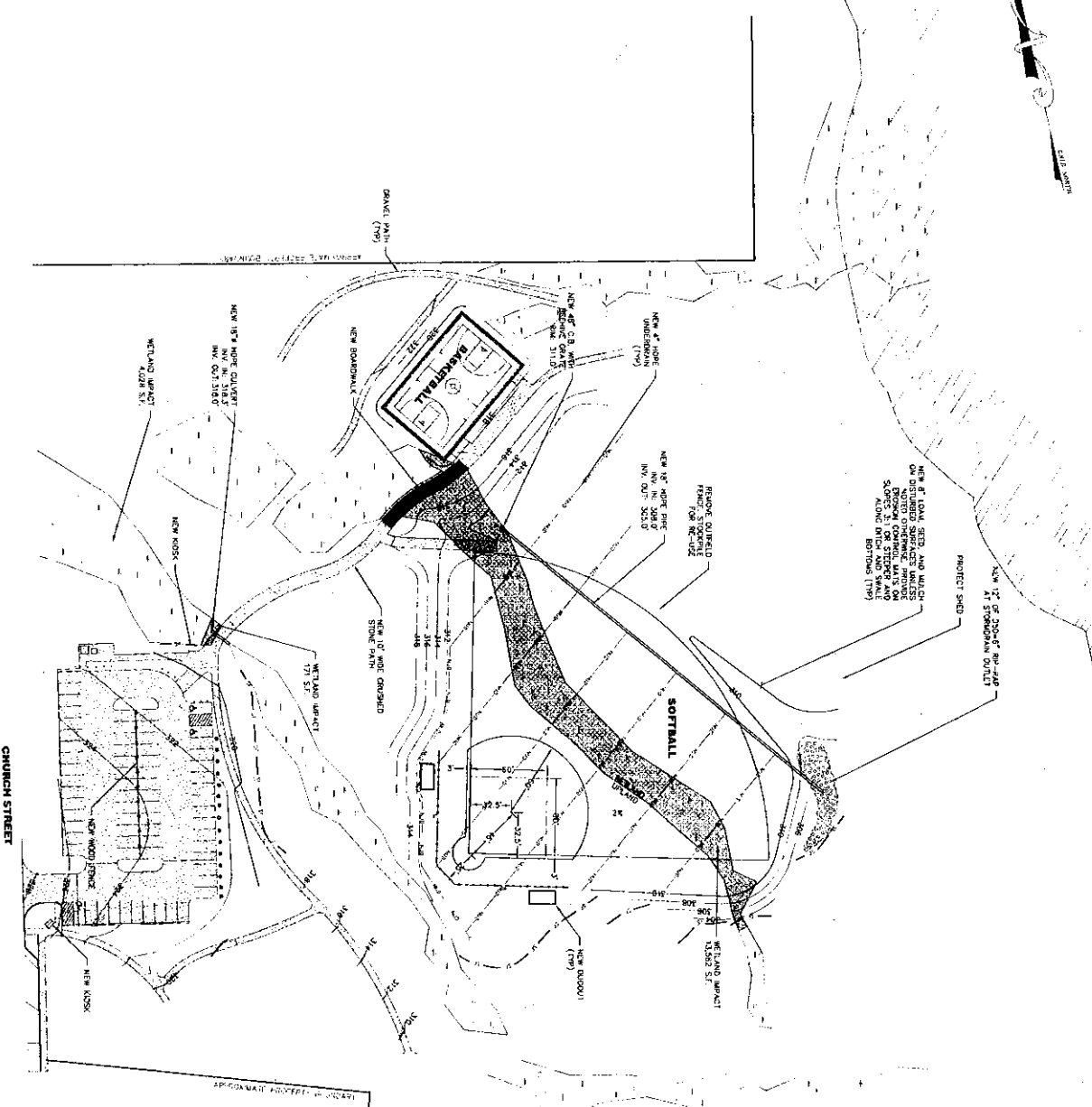
I, Kristin Parks, hereby certify that the above clerks, by signing this page personally appeared before me and took the following oath:

I, stated above, do swear, that I will support the Constitution of the United States and of the State, so long as I shall continue a citizen thereof.

I, stated above, do swear, that I will faithfully discharge to the best of my abilities, the duties incumbent on me as Ballot and Election Clerk according to the Constitution and laws of the State.

Before me, Kristin Parks, Town Clerk

OLD BUSINESS



NOTES:

1. THE DEVELOPER SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE TOWN OF READFIELD AND THE STATE OF VERMONT.
2. THE TOWN OF READFIELD SHALL BE RESPONSIBLE FOR PROVIDING UTILITY SERVICES TO THE DEVELOPMENT.
3. THE DEVELOPER SHALL BE RESPONSIBLE FOR PROVIDING ACCESS TO THE DEVELOPMENT FROM THE TOWN OF READFIELD.
4. THE DEVELOPER SHALL BE RESPONSIBLE FOR PROVIDING ALL NECESSARY EROSION CONTROL MEASURES.
5. THE DEVELOPER SHALL BE RESPONSIBLE FOR PROVIDING ALL NECESSARY LANDSCAPING.
6. THE DEVELOPER SHALL BE RESPONSIBLE FOR PROVIDING ALL NECESSARY LIGHTING.
7. THE DEVELOPER SHALL BE RESPONSIBLE FOR PROVIDING ALL NECESSARY FENCING.
8. THE DEVELOPER SHALL BE RESPONSIBLE FOR PROVIDING ALL NECESSARY SIGNAGE.
9. THE DEVELOPER SHALL BE RESPONSIBLE FOR PROVIDING ALL NECESSARY UTILITIES.
10. THE DEVELOPER SHALL BE RESPONSIBLE FOR PROVIDING ALL NECESSARY RECORD DRAWINGS.

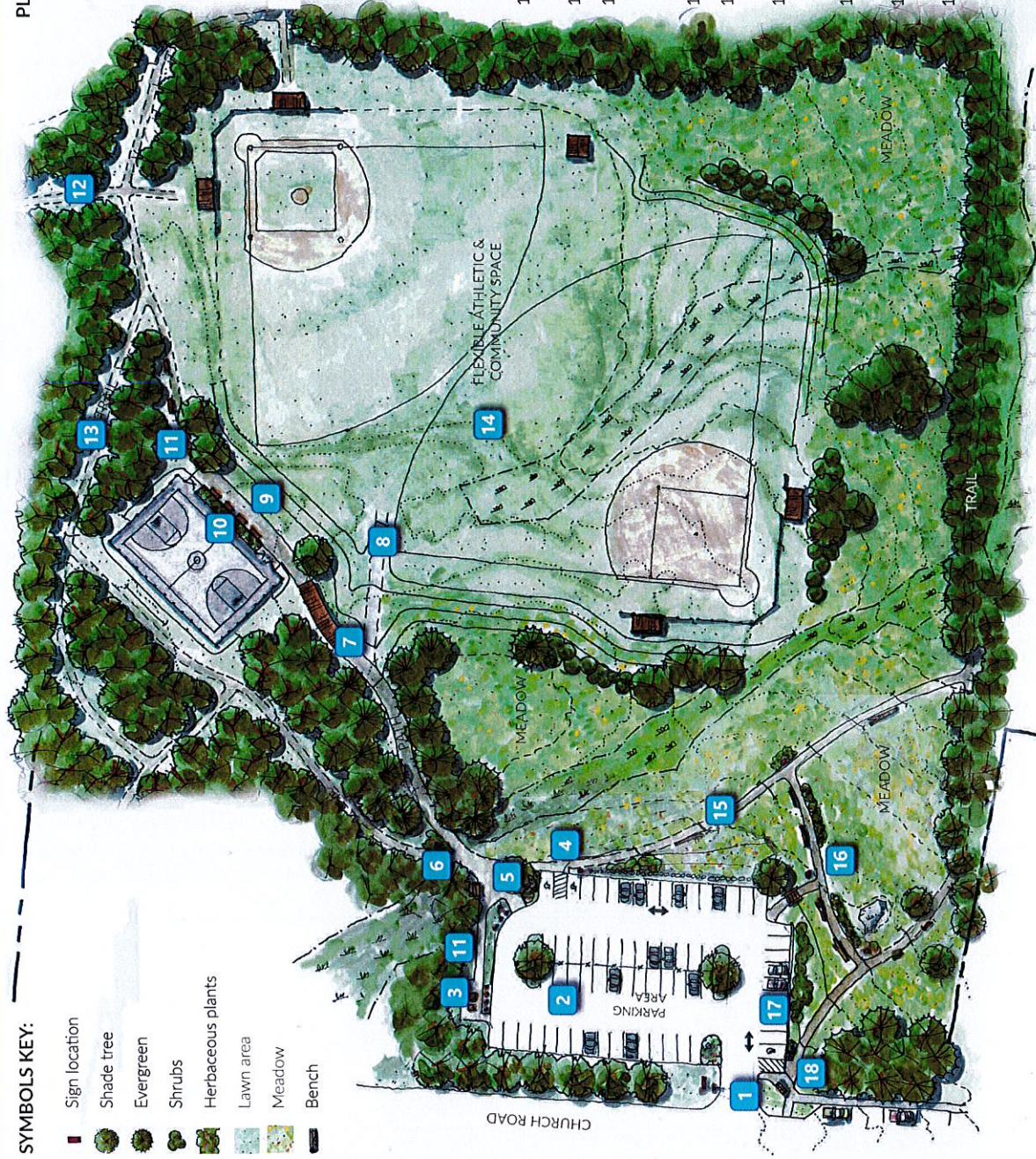
APPROVED BY: [Signature]
 DATE: [Date]

LEGEND	EXISTING	PROPOSED
PROPERTY LINE	---	---
EXISTING ROAD	---	---
PROPOSED ROAD	---	---
EXISTING UTILITY	---	---
PROPOSED UTILITY	---	---
EXISTING STRUCTURE	---	---
PROPOSED STRUCTURE	---	---
EXISTING TREE	---	---
PROPOSED TREE	---	---
EXISTING EROSION CONTROL	---	---
PROPOSED EROSION CONTROL	---	---
EXISTING FENCING	---	---
PROPOSED FENCING	---	---
EXISTING SIGNAGE	---	---
PROPOSED SIGNAGE	---	---
EXISTING UTILITIES	---	---
PROPOSED UTILITIES	---	---
EXISTING RECORD DRAWINGS	---	---
PROPOSED RECORD DRAWINGS	---	---

	MAIN LAND DEVELOPMENT CONSULTANTS, INC. 100 SOUTH MAIN STREET VERMONT, VT 05647 WWW.MAINLANDCONSULTANTS.COM	PROJECT: FAIRGROUND BALLFIELDS SITE PLANNING
		OWNER: TOWN OF READFIELD
DRAFT C2.1		DATE: 1.30.2024

SYMBOLS KEY:

- Sign location
- 🌳 Shade tree
- 🌲 Evergreen
- 🌿 Shrubs
- 🌱 Herbaceous plants
- 🌞 Lawn area
- 🌿 Meadow
- 🪑 Bench



PLAN FEATURES:

1. Gateposts with chain or similar to restrict after hours vehicle access as needed
2. Parking lot with parking, reoriented to maximize spaces and optimize expansion / access; (optional but recommended: paved with striping shown to maximize parking efficiency and safety with curbed islands and trees for shade)
3. Crushed stone pad with portable, seasonal toilets (single and ADA compliant units) with accessible path
4. Accessible parking and trail access (both sides)
5. Main trail head; Shift kiosk to this location and widen path for service and maintenance access to ballfields and trail network.
6. Existing trail connection with trail sign
7. Pedestrian bridge crossing feature (as needed)
8. Sloped access path to fields for maintenance
9. Court entrance with space for benches / accessible seating. Lawn areas / hills for spectator seating; Electrical panel and water hook-ups in vicinity with drinking fountain / water bottle filling station
10. Sports court to accommodate basketball, pickleball, and/or other court activities; See plan detail
11. Approximate location for bicycle rack (2 locations shown)
12. Path to cemetery and trail tie-in; Widen shoulders for occasional maintenance and emergency access; Consider vehicle gate with pedestrian opening to restrict unauthorized access, if required
13. Reroute trail as required for court construction
14. Field improvements: Drainage improvements (existing field) with new softball and multi-use fields; Refer to plan details
15. Preserved/restored meadow with native trees and shrubs to buffer ballfields and provide habitat for wildlife; New accessible connector path
16. Pollinator plantings with seating (TBD); Existing memorial features to be incorporated along lower portion of trail
17. Expanded parking, (10) spaces with ADA access to trails and pollinator garden area
18. Information kiosk at fairgrounds pedestrian entrance with map of trail network; Shrubs along parking spaces to buffer abutting views



Scale: 1"=50'
0' 50' 100'

Fairgrounds Community Park

Master Plan Concept

Prepared for:
Town of Readfield
 8 Old Kents Hill Rd
 Readfield, ME 04355

Project Team:
RS LEONARD
 Landscape Architecture



Date: 1/15/24

Readfield - Church Road Ballfields Cost REV 2024-02-09					Notes
Item	QTY	Unit	Cost/Unit	Cost	
Tree & Planting	50	EA	\$ 600.00	\$ 30,000.00	
Well, Line and Spigot	1	EA	\$ 20,000.00	\$ 20,000.00	
Electric Line	405	LF	\$ 75.00	\$ 30,375.00	
Meter Post & Meter	1	EA	\$ 2,000.00	\$ 2,000.00	
Bulk Earthwork Ballfield	2879	CY	\$ 25.00	\$ 71,975.00	Balanced cut/fill
Bulk Earthwork Basketball	110	CY	\$ 25.00	\$ 2,750.00	Balanced cut/fill
Bulk Earthwork Parking	116	CY	\$ 25.00	\$ 2,900.00	Balanced cut/fill
Export to Waste Ballfield	2054	CY	\$ 40.00	\$ 82,160.00	Cut and excess hauled off site
Export to Waste Basketball	36	CY	\$ 40.00	\$ 1,440.00	Cut and excess hauled off site
Export to Waste Parking	152	CY	\$ 40.00	\$ 6,080.00	Cut and excess hauled off site
Loam & Seed	6270	SY	\$ 20.00	\$ 125,400.00	8" thickness on Ball Field Only
Loam & Seed	4615	SY	\$ 15.00	\$ 69,225.00	4" thickness on ball field cut/fill slopes
Loam & Seed	350	SY	\$ 15.00	\$ 5,250.00	4" thickness on all disturbed surfaces for basketball
Loam & Seed	1005	SY	\$ 15.00	\$ 15,075.00	4" thickness on all disturbed surfaces for parking
Dugout	2	EA	\$ 12,000.00	\$ 24,000.00	
Kiosk	2	EA	\$ 4,000.00	\$ 8,000.00	
6'x6' Concrete	2	EA	\$ 400.00	\$ 800.00	Pads for portable toilets
BoardWalk	1	EA	\$ 6,500.00	\$ 6,500.00	
Softball Infield Mix	155	CY	\$ 120.00	\$ 18,646.67	6" thickness
Back Stop Fence & Bases	1	EA	\$ 16,000.00	\$ 16,000.00	
18" HDPE Culvert	17	LF	\$ 110.00	\$ 1,870.00	Culvert along trail adjacent to parking lot
18" HDPE Culvert	323	LF	\$ 110.00	\$ 35,530.00	
4" Underdrain Pipe	1515	LF	\$ 70.00	\$ 106,050.00	Ballfield underdrain
Gravel Drainage Layer	1670	CY	\$ 45.00	\$ 75,150.00	8" thick drainage gravel under ball field
New Catch Basin	1	EA	\$ 10,000.00	\$ 10,000.00	
Gravel Path	210	CY	\$ 45.00	\$ 9,450.00	6" thickness
Pavement (Handicap Area)	95	SY	\$ 25.00	\$ 2,375.00	2.5" HMA (Assume 110 lbs per inch per SY)
Pavement (Rest of Lot)	2425	SY	\$ 25.00	\$ 60,625.00	2.5" HMA
Parking Base Course (Handicap)	20	CY	\$ 45.00	\$ 900.00	6" thickness
Parking Base Course (Rest of Lot)	405	CY	\$ 45.00	\$ 18,225.00	6" thickness
Erosion Control Mix	160	CY	\$ 38.00	\$ 6,080.00	Filter Berms. Primarily for the ball field
Fence Removal & Stockpile	1	LS	\$ 2,000.00	\$ 2,000.00	
Reset Wood Rails	117	LF	\$ 25.00	\$ 2,925.00	
Tree Removal	1	LS	\$ 12,000.00	\$ 12,000.00	Primarily for the ball field
Gravel Base	235	CY	\$ 45.00	\$ 10,575.00	Basketball Court (12" Base)
10' Chain Link	316	LF	\$ 30.00	\$ 9,480.00	Basketball Court
Paint	1	LS	\$ 1,000.00	\$ 1,000.00	Basketball Court
Commercial Grade Hoops	2	EA	\$ 2,600.00	\$ 5,200.00	Basketball Court
2" Pavement	80	TON	\$ 170.00	\$ 13,600.00	Basketball Court
Total				\$ 921,611.67	

Categorized Estimate	
Item	Cost
Soft Costs	\$ 53,000.00
Landscape Consulting	\$ 3,000.00
Eng. Cons. Thru Permits	\$ 20,000.00
Eng. CD, BA, CA	\$ 30,000.00
Utilities	\$ 52,375.00
Parking Lot	\$ 109,105.00
Buildings	\$ 32,800.00
Trails	\$ 17,820.00
Basketball Court	\$ 49,295.00
Landscape and Plantings	\$ 30,000.00
Ballfield Improvements	\$ 630,216.67
Total	\$ 974,611.67



Readfield MAINE

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[Home](#) > Church Road Sidewalk Public Hearing

Church Road Sidewalk Public Hearing

Event Date:

Tuesday, February 20, 2024 - 6:30pm



The Town of Readfield and engineering firm Gorrill-Palmer will hold a third Public Hearing to discuss revised project plans for the proposed Church Road Sidewalk at **6:30pm on February 20, 2024**. Previous Public Hearings were held on May 8, and October 2, 2023 and public comment can be submitted at any time in writing, via email, and online at: <https://www.readfieldmaine.org/home/webforms/comments-questions>

Link to the project schedule, plans, Public Hearing video and minutes, and other information are available at: <https://www.readfieldmaine.org/road-commissioner/pages/church-road-sidewalk-project>

Related Agenda

Church Rd. Sidewalk Public Hearing

Submitted on February 8, 2024 - 12:49pm

Date:

Tuesday, February 20, 2024 - 6:30pm

Related Event:

[Church Road Sidewalk Public Hearing](#)

The Town of Readfield and engineering firm Gorrill-Palmer will hold a formal Public Hearing to discuss revised project plans for the proposed Church Road Sidewalk at 6:30pm on February 20, 2024 at the Readfield Town Office and via **ZOOM** using Meeting ID: 881 4960 8367 and Passcode: 781405. Written comments may be made in advance of the meeting using an online form on the Town website [HERE](#).

Agenda:

- Welcome and Introductions - 5 min.
- Presentation of current **Draft Project Plans** by Gorrill Palmer - 15 min.
- Public comment and discussion - 40-70 min.
- Adjourn

For more information visit the **Church Road Sidewalk Project Information Page**,

Source URL:<https://www.readfieldmaine.org/home/events/35531>



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[Home](#) > Church Road Sidewalk - Public Hearing

Church Road Sidewalk - Public Hearing

Feb. 20, 6:30pm, Town Office



The Town of Readfield is holding a formal **Public Hearing on Tuesday, February 20, 2024 at 6:30pm at the Town Office** to discuss the proposed Church Road Sidewalk we have been working on for several years beginning with resident concerns about the safety of children (and adults) walking and biking on Church Road to access the Fairgrounds property and adjacent school property. Initial voter approval for the project happened in 2017, with periodic funding requests approved at Town Meetings since then. Thanks to a Federal grant and Maine DOT support, the project will receive an 80% match, with the Town contributing 20%.

We have solicited feedback from Church Road residents and held two prior Public Hearings to date, and modified the sidewalk design in response to them. The current design includes a raised sidewalk, crosswalks, speed tables, drainage improvements, and on-street parking that will both help support access to local businesses and slow down traffic. The current budget anticipates a total cost of approximately \$1,200,000 with 80% of that cost being covered by Bicycle and Pedestrian Program Grant funds. The remaining 20% share is currently budgeted to come from reserves that we have saved or appropriated while we developed the project. This means that we will not see any new tax impact for the construction of the project. We will of course have ongoing maintenance costs to consider as we do with other public safety infrastructure projects. Additional public hearings will be held as part of the budget and warrant process and the final project will be considered on the regular Town Meeting Warrant in June.

Please take a moment to review the **Revised Concept Plan** that we will be discussing. Additional information can be found on the **Church Road Sidewalk Page**. Public comment can be submitted at any time in writing, via email, and online **HERE**. If you cannot attend the Public Hearing in person consider participating via **ZOOM** using Meeting ID: 881 4960 8367 and Passcode: 781405.



TOWN OF READFIELD – Town Manager

8 OLD KENTS HILL ROAD, READFIELD, MAINE 04355

Office (207) 685-4939 • Cell (207) 931-7680

Email: manager@readfieldmaine.org

Date: February 8, 2024
To: Church Road Property Owners and Project Abutters
From: Eric Dyer, Town Manager / Road Commissioner
Subject: Proposed Church Road Sidewalk Formal Public Hearing

Background:

The process of considering a sidewalk running from Rt. 17 to the Fairgrounds property on Church Road has been going on for several years beginning with resident concerns about the safety of children (and adults) walking and biking on Church Road to access the Fairgrounds property and adjacent school property. Initial voter approval for the project happened in 2017, with periodic funding requests approved at Town Meetings since then. Thanks to a Federal grant and Maine DOT support, the project will receive an 80% match, with the Town contributing 20%.

Engineering firm Gorrill-Palmer was selected to assist with this work and completed two preliminary alignment proposals, one for each side of the road. With these in hand, the Town scheduled two public hearings in May and October of 2023 to discuss the project and refine the initial plans. Additional public comment was solicited and received in writing and in person. We have continued to work with Gorrill-Palmer and are now prepared to present the final draft plans for the proposed sidewalk at a formal Public Hearing. The current design includes a raised sidewalk, crosswalks, speed tables, drainage improvements, and on-street parking that will both help support access to local businesses and slow down traffic.

The current budget anticipates a total cost of approximately \$1,200,000 with 80% of that cost being covered by Bicycle and Pedestrian Program Grant funds. The remaining 20% share is currently budgeted to come from reserves that we have saved or appropriated while we developed the project. This means that we will not see any new tax impact for the construction of the project. We will of course have ongoing maintenance costs to consider as we do with other public safety infrastructure projects.

The proposed design, planning schedule, and other information are available at the Town Office or online at <https://www.readfieldmaine.org/road-commissioner/pages/church-road-sidewalk-project> (go to the Town home page and select the “Departments” link at the top” => Road Commissioner” => “Church Road Sidewalk”).

Meeting Invitation:

As a property owner on Church Road, you are in a stakeholder group that would be most impacted by this proposed project. Accordingly you are invited to a formal Public Hearing with Gorrill-Palmer on **Tuesday, February 20, 2024 at 6:30pm at the Town Office**. Following this hearing and any subsequent revisions to the plan, the project proposal will need final voter approval at Town Meeting. Town meeting is scheduled for Tuesday June 11, 2024, 8am to 8pm at the Kents

Hill School Alford Athletic Center. I hope you will consider participating on the 20th. ZOOM participation is available if you can't be there in person by using the following credentials:

Meeting ID: 881 4960 8367
Passcode: 781405

You can also participate by calling (929) 436-2866 and using the same credentials as above.

Questions and Contact:

Please feel free to reach out to me with any questions or comments as several residents already have. Call, email, or stop by the office (contact information at the top of this memo).

Thank you,

A handwritten signature in black ink that reads "Eric Dyer". The signature is written in a cursive style with a large, stylized "E" and "D".

Eric Dyer
Town Manager / Road Commissioner

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**Readfield Transfer Station
Commercial Haulers Annual Permit - 2024**

PERMIT APPLICATION

Company Name: Simmons Trucking
 Owner/Representative: James Simmons Jr Tel. # (207) 441-8979
 Mailing Address: P.O. Box 462 Readfield, Me 04355
 Street Address, if different: _____

1.) List of vehicles that will be used to haul materials to the Transfer Station.

MAKE	MODEL	YEAR	PLATE #
GMC	One Ton	2016	1D-7803
Chevy	One Ton	2015	5A-7643

2.) As a separate attachment, provide a listing of commercial customers including their name, address, seasonal status, number of dumpsters / cans, their size, their service frequency, and an estimate of the volume of waste collected weekly. A sample form is attached. For both commercial and residential customers, provide the information requested below:

No commercial and only hauls Readfie

Identify the number of customers you currently service from each Town

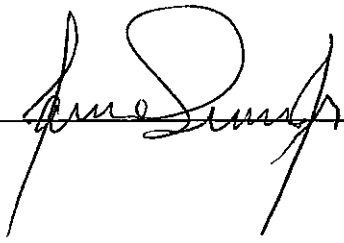
	Fayette	Readfield	Wayne
Residential Year-Round Customers	X	70	X
Residential Summer Customers	X		X
Commercial Customers	X		X

Identify the number of customers you expect to service from each Town as of July 1, 2022

	Fayette	Readfield	Wayne
Residential Year-Round Customers	X	70	X
Residential Summer Customers	X		X
Commercial Customers	X		X

3.) List all other municipalities where you are permitted to haul main stream waste:

1 Manchester, Me - Hatch Hill Augusta
 3 _____ 4 _____

Hauler's Signature:  Date: 1/12/24

**Readfield Transfer Station
Commercial Haulers Annual Permit - 2024**

RECYCLING PLAN

As part of the Readfield Commercial Haulers Permit Application, a Hauler's Recycling Plan must be submitted, along with an application for approval, to the Readfield Select Board. My application includes the following information regarding my Hauler's Recycling Plan (please check and initial all that apply):

1.) I have informed my customers that they must separate recyclables consistent with the Readfield Transfer Station Ordinance, and I will make the Recycling Guide available to all customers (Please inform the Readfield Town Office if you would like a digital copy of the Recycling Guide).

Initial JS

2.) If a customer does not separate recyclables consistent with the Ordinance and Recycling Guide, I **will provide written notification** to the Readfield Town Manager.

Initial JS

3.) I pick up MSW on Thur (day) and Recyclables on Thur (day).

Initial JS

4.) I pick up the following: Demo; Tires; Mattresses/Furniture; Metal & White goods. I collect associated disposal fees from my customers and pay them to the Town of Readfield.

Initial JS

5.) My vehicle and/or trailer has a separate section(s) for all single-sort recyclables (paper, plastic, metal, glass, etc.): , and for MSW (regular household waste).

Initial JS

6.) My vehicle and/or trailer are covered, or I can ensure that no MSW or recyclable materials will fall into the road during transport to the Transfer Station.

Initial JS

7.) I and/or my employee(s) distribute the recyclables collected from my customers into the appropriate single-sort compactor at the Readfield Transfer Station.

Initial JS

I understand that it is my responsibility to notify my customers of my Recycling Plan and that said Plan is subject to Readfield Select Board approval and periodic review. **I also understand that I will lose my right to use the Readfield Transfer Station if I do not follow all the rules above.**

Hauler's Signature: _____

James Smith

Date: _____

1/12/24



TOWN OF READFIELD

8 OLD KENTS HILL ROAD • READFIELD, MAINE 04355
 Tel. (207) 685-4939 • Fax (207) 685-3420
 (207) 931-7681 Matthew Seems
maintenance1@readfieldmaine.org

2024 F350/F550 Chassis Cab Comparison

Summary:

Spec	Ford F350 DRW 7.3L Gas	Ford F550 DRW 7.3 Gas
Truck Class	3 Light Duty	5 Medium Duty
Length	230.7"	230.7"
Wheel Base	145"	145"
Height to Cab Roof	82"	82.5"
Track Front	69.1"	74.8"
Track Rear	71.1"	74"
Curb Weight, Dump	8600 lbs	9158 lbs
Gross Vehicle Weight	14000 lbs	19000 lbs
Payload	5400 lbs	9842 lbs
Towing Capacity	16,300 lbs	18,500 lbs
Fuel Capacity	40 gal	40 gal
Completed Price	\$89,454	\$91,581

In comparison the Ford F350 and Ford F550 share many of the same characteristics including similar sizes and footprint, the same power plant, the same fuel capacity, and a similar cost (within 2% to 3% outfitted). They diverge in that the 350 has a significantly diminished payload capacity. Consideration of operating costs did not show significant differences under our lower-mileage use of the vehicle. Discussions with local contractors, mechanics, and other municipalities indicated that we were better served with a 550 model. Our own operational review indicated the same.

Detail:

Where the F550 excels is in its build quality and larger payload capacity. The F550 benefits from larger brakes at all 4 corners and has a tighter turning radius given the same wheelbase. Additional component differences where the F550 distinguishes itself from the F350 are stronger U-Joints, axles, rear differential, springs, wheels and tires. The F550 has 10 lugs per wheel versus 8 for the F350.

Concerning build quality of the chassis, the F350 has a single frame where the F550 has an inverted L sleeve reinforced frame that is up to 1/2" thicker in places. The F350 has stamped and riveted spring hangers where the F550 has cast and bolted hangers.

When up fitting the two trucks we need to look at payload capacity. The F350 has a payload capacity of 5400 pounds when fitted with a 3-4 yard dump body. A fully loaded 2.5 cubic yard Fisher Poly-Caster weighs 6,534 pounds. Exceeding the recommended GVW by 1134 pounds, adding a 9' Fisher HC plow adds another 1174

pounds and the GVW is exceeded by 2308 pounds. This calculation does not include the weight of the plow mount.

Downsizing the equipment on the F350 to a 1.8 cubic yard spreader which weighs 4836 pounds loaded would leave us with a payload capacity of 564 pounds. At 564 pounds we would not be able to fit the HC series municipal plow. Referencing the Fisher website, there are no available 9' plows that are less than 770 pounds not including the mount. A 9' plow is required to cover the width of the truck when running at full angle to not run over snow with the wheels.

The F550 has an approximate payload capacity of 9800 pounds when fitted with a 4-5 yard dump body. With this capacity we are able to spec a fully loaded 2.5 cubic yard Fisher Poly-Caster and the Fisher HC series 9' plow and remain 2000+ pounds under the GVW of 19,000 pounds.

Both Arundel Ford and Casco Bay Ford have red F350 trucks in stock that have already been fitted with 3-4 yard dump bodies. Casco Bay Ford has lowest price at \$67,459, a discount of \$4591 off of MSRP.

Up fitting the "completed" F350 (which already has the dump body installed) would entail installing a curbside coal chute door, repainting the tailgate, adding the light package and underbody tool box, would cost \$21,955. This up fitting package is exactly the same as the F550 package minus the dump body. The smaller 1.8 cubic yard spreader is approximately \$600 less than the 2.5 cubic yard unit, but with either unit installed and fully loaded we cannot spec out a 9' plow that keeps us under GVW of the F350.

I made no changes to the up fitting that was previously discussed on the F550.

Price for the two completed trucks are very similar and are as follows:

- 2024 Ford F550: \$91,581
- 2023 Ford F350: \$89,414

Conclusion:

There are many towns and contractors that utilize the Ford 350 or other lighter duty trucks with a 9ft plow but in many instances these trucks are not fitted with sanders or are simply overloaded if they are. These towns and contractors also have larger trucks at their disposal that fill their other operational needs. Operating one truck fitted with a plow and sander in the winter and moving materials in the summer we do not have that luxury. In short we need the medium duty capacity in order to meet our current operating needs, not reduce our capacity or service levels, and to provide value and efficiency in doing so.

When considering the minimal price difference between the trucks relative to the significant loss of operating capacity with a 350 model, we continue to recommend the F550.

NEW BUSINESS

FY 25 BUDGET

February 9, 2024

SECOND DRAFT

FY 2025 Expenses

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
10 - Administration								
	10 Administration	\$ 301,057	\$ 333,454	\$ 355,395	\$ 200,613	\$ 369,475	\$ 14,080	3.96%
	12 Insurance	\$ 122,091	\$ 129,811	\$ 161,835	\$ 57,039	\$ 179,560	\$ 17,725	10.95%
	15 Office Equipment	\$ 5,658	\$ 7,326	\$ 32,850	\$ 23,287	\$ 33,000	\$ 150	0.46%
	20 Assessing	\$ 21,141	\$ 26,633	\$ 25,200	\$ 15,024	\$ 29,500	\$ 4,300	17.06%
	30 Code Enforcement	\$ 71,767	\$ 78,484	\$ 85,200	\$ 26,810	\$ 54,500	\$ (30,700)	-36.03%
	60 Grant Writing & Planning	\$ 9,707	\$ 12,341	\$ 10,000	\$ -	\$ 10,000	\$ -	.00%
	70 Heating Assistance	\$ 2,148	\$ 250	\$ 2,500	\$ -	\$ -	\$ (2,500)	-100.00%
	75 Legal Services	\$ 21,603	\$ 20,918	\$ 25,000	\$ 13,820	\$ 15,000	\$ (10,000)	-40.00%
10 - Administration		\$ 555,171	\$ 609,216	\$ 697,980	\$ 336,593	\$ 691,035	\$ (6,945)	-1.00%

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
12 - Maintenance								
	10 General Maintenance	\$ 90,615	\$ 107,255.22	\$ 128,760.00	\$ 66,748	\$ 136,355.00	\$ 7,595	5.90%
	20 Building Maintenance	\$ 37,975	\$ 43,495.86	\$ 34,450.00	\$ 21,573	\$ 36,050.00	\$ 1,600	4.64%
	30 Vehicle / Equip. Maintenance	\$ 15,067	\$ 19,683.61	\$ 13,500.00	\$ 17,456	\$ 13,000.00	\$ (500)	- 3.70%
12 - Maintenance		\$ 143,656	\$ 170,435	\$ 176,710	\$ 105,776	\$ 185,405	\$ 8,695	4.92%

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
25 - Community Services								
	10 Animal Control	\$ 8,727	\$ 8,965	\$ 11,045	\$ 4,774	\$ 11,005	\$ (40)	-0.36%
	25 Kennebec Valley COG	\$ 4,226	\$ 4,226	\$ 4,500	\$ 4,469	\$ 4,500	\$ -	0.00%
	30 Age Friendly	\$ 5,733	\$ 229	\$ 2,000	\$ 4,469	\$ 2,000	\$ -	0.00%
	40 Library	\$ 44,006	\$ 48,557	\$ 49,925	\$ 24,626	\$ 57,865	\$ 7,940	15.90%
	50 Readfield Public Access TV	\$ 4,924	\$ 4,719	\$ 9,700	\$ 4,009	\$ 9,620	\$ (80)	-0.82%
	60 Street Lights	\$ 4,688	\$ 940	\$ 1,500	\$ 549	\$ 1,500	\$ -	0.00%
	90 Maranacook Lake Dam	\$ 235	\$ 2,912	\$ 550	\$ 281	\$ 550	\$ -	-
25 - Community Services		\$ 72,539	\$ 70,548	\$ 79,220	\$ 43,176	\$ 87,040	\$ 7,820	9.87%

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
30 - Recreation, Parks, & Activities								
	10 Beach	\$ 12,850	\$ 13,082	\$ 17,568	\$ 15,911	\$ 10,970	\$ (6,598)	-37.56%
	20 Recreation Board	\$ 14,290	\$ 19,274	\$ 16,700	\$ 9,078	\$ 43,802	\$ 27,102	162.29%
	25 Heritage Days	\$ 5,110	\$ 5,679	\$ 6,600	\$ 4,657	\$ 6,450	\$ (150)	- 2.27%
	30 Conservation Commission	\$ 208	\$ 10,180	\$ 4,750	\$ 2,817	\$ 6,800	\$ 2,050	43.16%
	60 Town Properties	\$ 250	\$ 1,322	\$ 2,000	\$ 344	\$ 2,500	\$ 500	25.00%
	70 Trails	\$ 2,706	\$ 1,010	\$ 1,930	\$ -	\$ 1,880	\$ (50)	-2.59%
30 - Recreation, Parks, & Activities		\$ 35,414	\$ 50,546	\$ 49,548	\$ 32,807	\$ 72,402	\$ 22,854	46.12%

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
40 - Protection								
	10 Fire Department	\$ 59,617	\$ 53,079	\$ 76,715	\$ 30,670	\$ 76,765	\$ 50	0.07%
	20 Ambulance	\$ 38,110	\$ 53,400	\$ 56,070	\$ -	\$ 61,677	\$ 5,607	10.00%

FY 2025 Expenses

35 Tower Sites	\$ 6,449	\$ 1,740	\$ 4,550	\$ 705	\$ 4,500	\$ (50)	- 1.10%
40 Dispatching	\$ 34,590	\$ 37,638	\$ 46,500	\$ 23,056	\$ 48,825	\$ 2,325	5.00%
70 Emergency Operations	\$ -	\$ 1,299	\$ 1,000	\$ -	\$ 1,000	\$ -	-
40 - Protection	\$ 138,765	\$ 147,156	\$ 184,835	\$ 54,431	\$ 192,767	\$ 7,932	4.29%

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
50 - Cemeteries	10 Town Cemeteries	\$ 9,732	\$ 18,159	\$ 19,500	\$ 6,261	\$ 17,500	\$ (2,000)	-10%
50 - Cemeteries		\$ 9,732	\$ 18,159	\$ 19,500	\$ 6,261	\$ 17,500	\$ (2,000)	-10.26%

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
60 - Roads & Drainage	10 Road Maintenance	\$ 61,373	\$ 127,353	\$ 118,000	\$ 124,805	\$ 169,500	\$ 51,500	43.64%
	40 Winter Maintenance	\$ 336,692	\$ 433,690	\$ 468,750	\$ 203,662	\$ 466,000	\$ (2,750)	-59%
60 - Roads & Drainage		\$ 398,066	\$ 561,043	\$ 586,750	\$ 328,467	\$ 635,500	\$ 48,750	8.31%

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
65 - Capital Improvements	1 Admin. Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
	5 Fire Department	\$ 1,447	\$ 3,249	\$ 623,057	\$ -	\$ -	\$ (623,057)	-
	15 Fire Truck	\$ -	\$ -	\$ -	\$ 617,591	\$ -	\$ -	-
	20 Gile Hall	\$ 16,432	\$ -	\$ 10,000	\$ -	\$ -	\$ (10,000)	-
	25 Parks & Recreation	\$ 23,069	\$ 4,710	\$ -	\$ -	\$ -	\$ -	-
	30 Library Building	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ (5,000)	-
	35 Open Space	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ (50,000)	-
	40 Cemetery	\$ -	\$ -	\$ 17,000	\$ 10,429	\$ -	\$ (17,000)	-100%
	50 Sidewalks	\$ 3,000	\$ 19,280	\$ 67,500	\$ 21,463	\$ -	\$ (67,500)	-
	55 Roads	\$ -	\$ 411,137	\$ 325,000	\$ 63,349	\$ -	\$ (325,000)	-100%
	65 Equipment	\$ -	\$ 9,189	\$ 33,000	\$ 10,429	\$ -	\$ (33,000)	-100%
	66 Capital Leases	\$ 6,177	\$ 6,177	\$ 6,177	\$ 6,177	\$ -	\$ (6,177)	-100%
	70 Transfer Station	\$ 28,666	\$ 19,804	\$ 60,548	\$ -	\$ -	\$ (60,548)	-100%
65 - Capital Improvements		\$ 80,110	\$ 473,544	\$ 1,197,282	\$ 729,438	\$ -	\$ (1,197,282)	-100.00%

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
70 - Solid Waste	10 Transfer Station	\$ 319,764	\$ 352,294	\$ 387,752	\$ 177,648	\$ 171,120	\$ (216,632)	-55.87%
	50 Backhoe	\$ 2,957	\$ 1,395	\$ 3,000	\$ 1,857	\$ 1,680	\$ (1,320)	-44.00%
70 - Solid Waste		\$ 322,720	\$ 353,690	\$ 390,752	\$ 179,505	\$ 172,800	\$ (217,952)	-55.78%

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
75 - Education	10 RSU #38	\$ 3,463,235	\$ 3,713,505	\$ 4,056,437	\$ 2,028,219	\$ 4,056,437	\$ -	.00%
75 - Education		\$ 3,463,235	\$ 3,713,505	\$ 4,056,437	\$ 2,028,219	\$ 4,056,437	\$ -	.00%

FY 2025 Expenses

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
80 - Regional Organizations								
10	Cobbesee Watershed District	\$ 23,937	\$ 25,613	\$ 27,665	\$ 18,271	\$ 30,000	\$ 2,335	8.44%
40	First Park	\$ 16,637	\$ 16,875	\$ 20,000	\$ 8,116	\$ 16,250	\$ (3,750)	-18.75%
	80 - Regional Organizations	\$ 40,574	\$ 42,488	\$ 47,665	\$ 26,386	\$ 46,250	\$ (1,415)	-2.97%
DEPARTMENT								
	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
81 - County Tax								
20	Kennebec County Tax	\$ 319,743	\$ 352,031	\$ 355,185	\$ 355,185	\$ 355,185	\$ -	0.00%
	81 - County Tax	\$ 319,743	\$ 352,031	\$ 355,185	\$ 355,185	\$ 355,185	\$ -	.00%
DEPARTMENT								
	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
85 - Debt Service								
10	Fire Truck (Multiple payoffs)	\$ 54,132	\$ 53,323	\$ 59,766	\$ 52,452	\$ 47,481	\$ (12,285)	-20.56%
40	Maranacook Lake Outlet Dam (2c	\$ 19,242	\$ 18,857	\$ 18,459	\$ 17,330	\$ 18,046	\$ (413)	- 2.24%
80	2020 Muni. Build. Bond (2034 pa	\$ 46,441	\$ 45,977	\$ 45,498	\$ 41,204	\$ 45,005	\$ (493)	- 1.08%
85	2021 Muni. Bond	\$ 3,110	\$ 30,529	\$ 30,469	\$ 27,461	\$ 30,458	\$ (11)	- 0.04%
	85 - Debt Service	\$ 122,925	\$ 148,686	\$ 154,192	\$ 138,448	\$ 140,990	\$ (13,202)	-8.56%
DEPARTMENT								
	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
90 - Unclassified								
10	Overlay (Abatement / Overdraft)	\$ 20,482	\$ 23,153	\$ 25,000	\$ 1,578	\$ 25,000	\$ -	0.00%
15	Local Property Tax Relief	\$ -	\$ -	\$ 10,000	\$ 667	\$ -	\$ (10,000)	-100.00%
20	Non-profit Agencies	\$ 14,285	\$ 14,534	\$ 16,022	\$ 15,059	\$ 18,000	\$ 1,978	12.35%
40	Contingency	\$ -	\$ 8,932	\$ 25,000	\$ 999	\$ 25,000	\$ -	0.00%
50	Snowmobiling	\$ 1,569	\$ 1,748	\$ 1,735	\$ 1,735	\$ 1,500	\$ (235)	-13.54%
60	Readfield Enterprise Fund	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ (10,000)	-100.00%
90	Revaluation	\$ -	\$ 9,000	\$ 25,000	\$ -	\$ -	\$ (25,000)	-100.00%
	90 - Unclassified	\$ 36,336	\$ 57,367	\$ 112,757	\$ 20,038	\$ 69,500	\$ (43,257)	-38.36%
DEPARTMENT								
	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
95 - General Assistance								
10	General Assistance	\$ 964	\$ 257	\$ 5,000	\$ -	\$ 5,000	\$ -	0.00%
	95 - General Assistance	\$ 964	\$ 257	\$ 5,000	\$ -	\$ 5,000	\$ -	.00%
DEPARTMENT								
	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
96 - Transfers								
5	Special Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
7	Capital Reserve	\$ -	\$ -	\$ -	\$ -	\$ 433,015	\$ 433,015	-
	96 - Transfers	\$ -	\$ -	\$ -	\$ -	\$ 433,015	\$ 433,015	-
DEPARTMENT								
	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
97 - Trust Funds								
1	Spendable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
99	Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-

FY 2025 Expenses

97 - Trust Funds	\$	-	\$	-	\$	-	\$	-	\$	-	\$
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TOTAL \$ 5,739,952 \$ 6,768,671 \$ 8,113,813 \$ 4,384,729 \$ 7,160,826 \$ (952,987) -11.7%

DEPARTMENT	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
10 - Administration	\$ 555,171	\$ 609,216	\$ 697,980	\$ 336,593	\$ 691,035	\$ (6,945)	-1.0%
12 - Maintenance	\$ 143,656	\$ 170,435	\$ 176,710	\$ 105,776	\$ 185,405	\$ 8,695	4.9%
25 - Community Services	\$ 72,539	\$ 70,548	\$ 79,220	\$ 43,176	\$ 87,040	\$ 7,820	9.9%
30 - Recreation, Parks, & Activities	\$ 35,414	\$ 50,546	\$ 49,548	\$ 32,807	\$ 72,402	\$ 22,854	46.1%
40 - Protection	\$ 138,765	\$ 147,156	\$ 184,835	\$ 54,431	\$ 192,767	\$ 7,932	4.3%
50 - Cemeteries	\$ 9,732	\$ 18,159	\$ 19,500	\$ 6,261	\$ 17,500	\$ (2,000)	-10.3%
60 - Roads & Drainage	\$ 398,066	\$ 561,043	\$ 586,750	\$ 328,467	\$ 635,500	\$ 48,750	8.3%
65 - Capital Improvements	\$ 80,110	\$ 473,544	\$ 1,197,282	\$ 729,438	\$ -	\$ (1,197,282)	-100.0%
70 - Solid Waste	\$ 322,720	\$ 353,690	\$ 390,752	\$ 179,505	\$ 172,800	\$ (6,952)	-55.8%
75 - Education	\$ 3,463,235	\$ 3,713,505	\$ 4,056,437	\$ 2,028,219	\$ 4,056,437	\$ -	0.0%
80 - Regional Organizations	\$ 40,574	\$ 42,488	\$ 47,665	\$ 26,386	\$ 46,250	\$ (1,415)	-3.0%
81 - County Tax	\$ 319,743	\$ 352,031	\$ 355,185	\$ 355,185	\$ 355,185	\$ -	0.0%
85 - Debt Service	\$ 122,925	\$ 148,686	\$ 154,192	\$ 138,448	\$ 140,990	\$ (13,202)	-8.6%
90 - Unclassified	\$ 36,336	\$ 57,367	\$ 112,757	\$ 20,038	\$ 69,500	\$ (43,257)	-38.4%
95 - General Assistance	\$ 964	\$ 257	\$ 5,000	\$ -	\$ 5,000	\$ -	0.0%
96 - Transfers	\$ -	\$ -	\$ -	\$ -	\$ 433,015	\$ 433,015	-
97 - Trust Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-

TOTAL \$ 5,739,952 \$ 6,768,671 \$ 8,113,813 \$ 4,384,729 \$ 7,160,826 \$ (952,987) -11.7%

FY 2025 Revenues

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
10- ADMINISTRATION								
1011	REAL ESTATE PROPERTY TAX	\$ 4,601,684	\$ 4,741,751	\$ 5,131,506	\$ 5,083,409	\$ 5,207,327	\$ 75,820	1.5%
1012	PERSONAL PROPERTY TAX	\$ 19,930	\$ 15,591	\$ 24,782	\$ 20,104	\$ 25,148	\$ 366	1.5%
1013	STATE REVENUE SHARING	\$ 457,067	\$ 481,933	\$ 430,000	\$ 237,110	\$ 450,000	\$ 20,000	4.7%
1014	INTEREST ON TAXES	\$ 19,721	\$ 13,654	\$ 20,000	\$ 8,098	\$ 15,000	\$ (5,000)	-25.0%
1021	INVESTMENT INCOME	\$ 6,789	\$ 20,106	\$ 37,000	\$ 45,957	\$ 50,000	\$ 13,000	35.1%
1031	VETERANS EXEMPTION	\$ 2,245	\$ 2,080	\$ 2,500	\$ 1,936	\$ 2,500	\$ -	0.0%
1032	HOMESTEAD EXEMPTION	\$ 220,070	\$ 183,515	\$ 209,869	\$ 205,193	\$ 212,970	\$ 3,101	1.5%
1033	TREE GROWTH REIMBURSEMENT	\$ 10,776	\$ 13,990	\$ 14,000	\$ 14,639	\$ 14,000	\$ -	0.0%
1034	BETE REIMBURSEMENT	\$ 7,046	\$ 5,994	\$ 32,508	\$ 32,507	\$ 32,988	\$ 480	1.5%
1051	BOAT EXCISE TAXES	\$ 8,882	\$ 8,422	\$ 8,500	\$ 1,587	\$ 8,500	\$ -	0.0%
1052	MOTOR VEHICLE TAXES	\$ 660,314	\$ 685,009	\$ 600,000	\$ 309,041	\$ 600,000	\$ -	0.0%
1053	AGENT FEE	\$ 15,064	\$ 15,463	\$ 14,000	\$ 6,883	\$ 15,000	\$ 1,000	7.1%
1054	NEWSLETTER ADS	\$ 112	\$ 112	\$ -	\$ 120	\$ 100	\$ 100	-
1056	NOTICE FEES	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ (500)	-
1060	BUSINESS LICENSE FEES	\$ 1,540	\$ 70	\$ 50	\$ -	\$ 50	\$ -	0.0%
1065	CERTIFIED COPY FEES	\$ 1,770	\$ 1,546	\$ 1,500	\$ 799	\$ 1,500	\$ -	0.0%
1090	OTHER INCOME	\$ 4,933	\$ 36,752	\$ 5,000	\$ 3,294	\$ 5,000	\$ -	0.0%
1095	Heating Assistance	\$ 3,834	\$ 4,450	\$ 2,500	\$ -	\$ -	\$ (2,500)	-100.0%
3010	PLUMBING FEES	\$ 6,445	\$ 6,505	\$ 6,000	\$ 2,820	\$ 6,000	\$ -	0.0%
3020	LAND USE FEES	\$ 11,168	\$ 34,656	\$ 15,000	\$ 13,936	\$ 25,000	\$ 10,000	66.7%
3040	INTERLOCAL CEO	\$ 36,884	\$ 39,033	\$ 42,000	\$ -	\$ -	\$ (42,000)	-100.0%
5000	Use of Undesignated Funds	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	0.0%
5001	Use of Carry Forward	\$ -	\$ -	\$ 482,303	\$ -	\$ -	\$ (482,303)	-100.0%
5033	Use of Trust Funds	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	-
10- ADMINISTRATION		\$ 6,096,275	\$ 6,310,634	\$ 7,389,518	\$ 5,987,433	\$ 6,981,083	\$ (408,435)	-5.5%

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
12 - MAINTENANCE								
4010	FUEL TAX	\$ -	\$ -	\$ 241	\$ -	\$ -	\$ -	-
12 - MAINTENANCE		\$ -	\$ -	\$ 241	\$ -	\$ -	\$ -	-

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
25 COMMUNITY SERVICES								
1010	ANIMAL CONTROL DOG LICENSE FEE	\$ 2,207	\$ 2,809	\$ 1,500	\$ 642	\$ 2,500	\$ 1,000	66.7%
1011	Rabies Clinic	\$ 360	\$ 615	\$ 500	\$ 465	\$ 500	\$ -	-
1012	DOG VACCINATION FUND	\$ 25	\$ 50	\$ -	\$ 75	\$ -	\$ -	-
3000	AGE FRIENDLY	\$ 7,556	\$ 10	\$ -	\$ -	\$ -	\$ -	-
4001	LIBRARY STATE AID	\$ -	\$ 2,016	\$ -	\$ -	\$ -	\$ -	-
4005	LIBRARY DONATIONS	\$ 6,920	\$ 1,377	\$ 2,500	\$ 1,605	\$ 1,850	\$ (650)	-26.0%
4010	LIBRARY SALE PROCEEDS	\$ 1,102	\$ 1,825	\$ 1,500	\$ 986	\$ 1,060	\$ (440)	-
4015	Library Front Desk Contributions	\$ 325	\$ 272	\$ 250	\$ 107	\$ 250	\$ -	0.0%

FY 2025 Revenues

4020	Library Non Res Patrons	\$	175	\$	325	\$	250	\$	150	\$	200	\$	(50)	-20.0%
5010	CABLE TV FRANCHISE FEES	\$	30,707	\$	31,765	\$	30,000	\$	14,834	\$	28,000	\$	(2,000)	-6.7%
25	COMMUNITY SERVICES	\$	49,377	\$	41,065	\$	36,500	\$	18,864	\$	34,360	\$	(2,140)	-5.9%

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %						
30	RECREATION, PARKS,& ACTIVITIES													
1010	BEACH INCOME	\$	3,631	\$	4,295	\$	2,000	\$	2,000	\$	-		0.0%	
2021	REC BOARD - BASEBALL	\$	6,875	\$	3,144	\$	6,500	\$	-	\$	6,500	\$	-	0.0%
2022	REC BOARD - SOCCER	\$	1,790	\$	5,595	\$	6,000	\$	5,120	\$	6,000	\$	-	0.0%
2023	REC BOARD - SWIMMING	\$	585	\$	-	\$	-	\$	-	\$	-	\$	-	-
2024	REC BOARD - Basketball	\$	3,545	\$	4,610	\$	4,500	\$	6,015	\$	5,500	\$	1,000	22.2%
2025	REC BOARD - OTHER RECREATION	\$	2,500	\$	-	\$	500	\$	157	\$	-	\$	(500)	-
2026	Rec Board - Softball	\$	1,545	\$	1,483	\$	1,600	\$	-	\$	1,600	\$	-	0.0%
2027	Rec Board - Interlocal	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-
2073	HERITAGE DAYS	\$	155	\$	868	\$	-	\$	160	\$	-	\$	-	-
3015	Conservation Donations / Grants	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	-
3030	Conservation	\$	-	\$	1,000	\$	-	\$	-	\$	-	\$	-	-
7010	Trails	\$	1,305	\$	-	\$	-	\$	-	\$	-	\$	-	-
30	RECREATION, PARKS,& ACTIVITIES	\$	21,930	\$	20,995	\$	21,100	\$	13,673	\$	21,600	\$	500	2.4%

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %						
40	PROTECTION													
1010	FIRE DEPARTMENT DONATIONS	\$	12,979	\$	500	\$	500	\$	-	\$	-	\$	(500)	-
1035	FD Burn Permits online	\$	290	\$	-	\$	-	\$	-	\$	-	\$	-	-
3500	Tower Sites	\$	3,200	\$	2,400	\$	3,200	\$	-	\$	500	\$	(2,700)	-84.4%
4050	FD Safety Grant	\$	-	\$	-	\$	-	\$	-	\$	2,000	\$	2,000	-
40	PROTECTION	\$	16,469	\$	2,900	\$	3,700	\$	-	\$	2,500	\$	(1,200)	-32.4%

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %						
50	CEMETERIES													
5020	Donations	\$	-	\$	50	\$	-	\$	-	\$	-	\$	-	-
50	CEMETERIES	\$	-	\$	50	\$	-	\$	-	\$	-	\$	-	-

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %						
60	Roads & Drainage													
2010	LOCAL ROAD ASSISTANCE	\$	36,672	\$	36,472	\$	36,000	\$	42,060	\$	42,000	\$	6,000	16.7%
2030	Streets Signs	\$	-	\$	100	\$	-	\$	-	\$	-	\$	-	-
60	Roads & Drainage	\$	36,672	\$	36,572	\$	36,000	\$	42,060	\$	42,000	\$	6,000	16.7%

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %						
65	CAPITAL IMPROVEMENTS													
6500	Municipal Bond Proceeds	\$	-	\$	-	\$	348,057	\$	348,057	\$	-	\$	(348,057)	-
6512	Building (FD + Lib.) Bond + donation	\$	24,192	\$	-	\$	-	\$	-	\$	-	\$	-	-

FY 2025 Revenues

6525	Ballfields	\$	397	\$	100	\$	-	\$	-	\$	-	\$	-
6550	Sidewalks	\$	-	\$	-	\$	30,000	\$	-	\$	-	\$	(30,000)
6570	Transfer Station (Fayette & Wayne)	\$	14,790	\$	30,318	\$	17,726	\$	10,645	\$	-	\$	(17,726)
65	CAPITAL IMPROVEMENTS	\$	39,379	\$	30,418	\$	395,783	\$	358,702	\$	-	\$	(395,783)
													-100.0%
													-100.0%

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
70	SOLID WASTE							
7010	TRANSFER STATION FEES	\$ 58,820	\$ 57,724	\$ 63,000	\$ 35,136	\$ 27,300	\$ (35,700)	-56.7%
7021	TS RECYCLE/COMPOST	\$ 192	\$ 186	\$ -	\$ -	\$ -	\$ -	-
7023	TS RECYCLABLES - METAL	\$ 19,633	\$ 13,737	\$ 18,000	\$ 7,550	\$ 6,300	\$ (11,700)	-65.0%
7025	TS RECYCLABLES - OTHER	\$ 647	\$ 364	\$ 500	\$ 302	\$ 210	\$ (290)	-
7026	TS Single Sort Recycling	\$ 3,195	\$ -	\$ -	\$ 585	\$ 420	\$ 420	-
7040	Commercial Haulers Permits	\$ 400	\$ 400	\$ 300	\$ 200	\$ 168	\$ (132)	-44.0%
7050	Transfer Station Grants	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ (1,500)	-
7089	TS REVENUES - FAYETTE SHARE	\$ 66,129	\$ 79,944	\$ 78,010	\$ 34,439	\$ -	\$ (78,010)	-100.0%
7090	TS REVENUES - WAYNES SHARE	\$ 85,385	\$ 77,532	\$ 99,251	\$ 43,817	\$ -	\$ (99,251)	-100.0%
70	SOLID WASTE	\$ 234,403	\$ 229,887	\$ 260,561	\$ 122,029	\$ 34,398	\$ (226,163)	-86.8%

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
90	UNCLASSIFIED							
1250	First Park Revenue	\$ -	\$ 18,612	\$ 20,000	\$ -	\$ 18,000	\$ (2,000)	-10.0%
3010	Snowmobile Fees	\$ 1,748	\$ 1,734	\$ 1,735	\$ -	\$ 1,735	\$ -	0.0%
4010	Readfield Enterprise Fund	\$ 3,003	\$ 3,167	\$ 3,000	\$ -	\$ -	\$ (3,000)	-100.0%
90	UNCLASSIFIED	\$ 4,751	\$ 23,513	\$ 24,735	\$ -	\$ 19,735	\$ (5,000)	-20.2%

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
95	GENERAL ASSISTANCE							
1010	GENERAL ASSIST-STATE REVENUE	\$ 368	\$ -	\$ 2,500	\$ 120	\$ 2,500	\$ -	0.0%
95	GENERAL ASSISTANCE	\$ 368	\$ -	\$ 2,500	\$ 120	\$ 2,500	\$ -	0.0%

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
96	Transfers							
9999	Transfers	\$ -	\$ -	\$ -	\$ -	\$ 22,650	\$ 22,650	-
96	TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ 22,650	\$ 22,650	-

TOTAL \$ 6,499,624 \$ 6,696,275 \$ 8,170,397 \$ 6,542,881 \$ 7,160,826 \$ (1,009,571) -12.4%

DEPARTMENT	DIVISION	2022 ACTUAL	2023 ACTUAL	2024 BUDGET	2024 YTD => Dec.	2025 BUDGET	2024-2025 \$	2024-2025 %
10	ADMINISTRATION	\$ 6,096,275	\$ 6,310,634	\$ 7,389,518	\$ 5,987,433	\$ 6,981,083	\$ (408,435)	-5.5%
12	MAINTENANCE	\$ -	\$ 241	\$ -	\$ -	\$ -	\$ -	-
25	COMMUNITY SERVICES	\$ 49,377	\$ 41,065	\$ 36,500	\$ 18,864	\$ 34,360	\$ (2,140)	-5.9%
30	RECREATION, PARKS, & ACTIVITIES	\$ 21,930	\$ 20,995	\$ 21,100	\$ 13,673	\$ 21,600	\$ 500	2.4%

FY 2025 Revenues

40 PROTECTION	\$ 16,469	\$ 2,900	\$ 3,700	\$ -	\$ 2,500	\$ (1,200)	-32.4%
50 CEMETERIES	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -	-
60 Roads & Drainage	\$ 36,672	\$ 36,572	\$ 36,000	\$ 42,060	\$ 42,000	\$ 6,000	16.7%
65 CAPITAL IMPROVEMENTS	\$ 39,379	\$ 30,418	\$ 395,783	\$ 358,702	\$ -	\$ (395,783)	-100.0%
70 SOLID WASTE	\$ 234,403	\$ 229,887	\$ 260,561	\$ 122,029	\$ 34,398	\$ (226,163)	-86.8%
90 UNCLASSIFIED	\$ 4,751	\$ 23,513	\$ 24,735	\$ -	\$ 19,735	\$ (5,000)	-20.2%
95 GENERAL ASSISTANCE	\$ 368	\$ -	\$ 2,500	\$ 120	\$ 2,500	\$ -	0.0%
96 TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ 22,650	\$ 22,650	-

TOTAL \$ 6,499,624 \$ 6,696,275 \$ 8,170,397 \$ 6,542,881 \$ 7,160,826 \$ (1,009,571) -12.4%

2023 Tax Commitment (for FY24)
Town of Readfield
FY 2023 MUNICIPAL TAX RATE CALCULATION FORM

1. Local Taxable Real Estate Valuation.....	\$362,363,864	
2. Local Taxable Personal Property Valuation.....	\$1,750,000	
3. Total Taxable Valuation (Line 1 plus line 2).....		\$364,113,864
4. a) Total of Homestead Exemption Valuation.....	\$19,500,000	
4. b) Homestead exemption reimbursement value.....	\$14,820,000	
5. a) Total of BETE Exempt Property.....	\$4,591,119	
5. b) BETE exemption reimbursement value.....	\$2,295,560	
6. Valuation Base (Line 3 plus lines 4b and 5b).....		\$381,229,424

APPROPRIATIONS

7. County Tax.....	\$355,185	
8. Municipal Appropriation.....	\$2,724,204	
9. TIF Financing Plan Amounts.....	\$0	
10. School/Educational Appropriations.....	\$4,056,437	
(Adjusted to Municipal Fiscal Year)		
11. Total Appropriations (Add lines 7 through 10).....		\$7,135,826

ALLOWABLE DEDUCTIONS

12. State Municipal Revenue Sharing.....	\$450,000	
13. Other Revenues: (Revenues not accounted for in Municipal Appropriation which are to be used to reduce the commitment such as Tree Growth and Veterans reimbursement, trust fund income, etc.)	\$1,232,393	
14. Total Deductions (Line 12 plus line 13).....		\$1,682,393
15. Net to be raised by local property tax rate (Line 11 minus line 14)		\$5,453,433

16. $\frac{\$5,453,433.00}{\text{(Amount from line 15)}} \times 1.05 = \$5,726,104.65$ Maximum Allowable Tax

17. $\frac{\$5,453,433.00}{\text{(Amount from line 15)}} \div \frac{\$381,229,424}{\text{(Amount from line 6)}} = 0.01430$ Minimum Tax Rate

18. $\frac{\$5,726,104.65}{\text{(Amount from line 16)}} \div \frac{\$381,229,424}{\text{(Amount from line 6)}} = 0.01502$ Maximum Tax Rate

19. $\frac{\$364,113,864}{\text{(Amount from line 3)}} \times \mathbf{14.370} = \mathbf{\$5,232,474.95}$ ***MIL RATE***
(MILL RATE) ***TO BE DETERMINED***

20. $\frac{\$5,453,433.00}{\text{(Amount from line 15)}} \times 0.05 = \$272,671.65$ Maximum Overlay

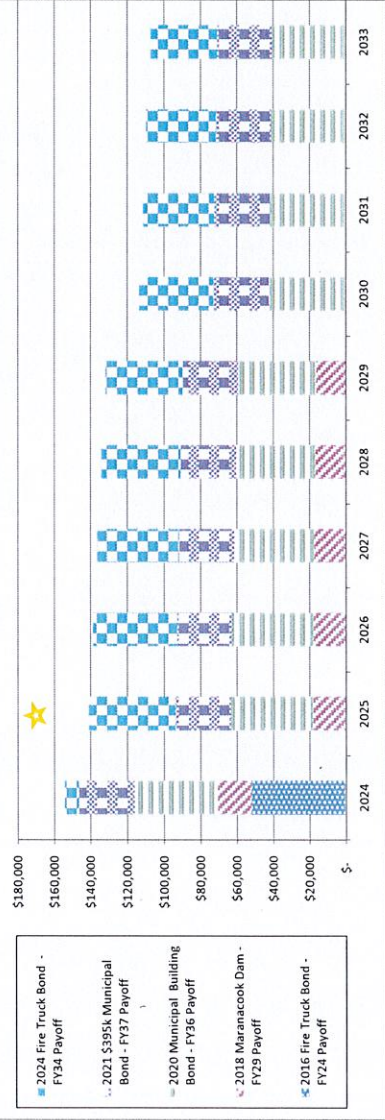
21. $\frac{\$14,820,000}{\text{(Amount from line 4b)}} \times \frac{0.01437}{\text{(Selected Rate)}} = \$212,969.86$ Homestead Reimbursement
(Enter on line 8, Assessment Warrant)

22. $\frac{\$2,295,560}{\text{(Amount from line 5b)}} \times \frac{0.01437}{\text{(Selected Rate)}} = \$32,988.19$ BETE Reimbursement
(Enter on line 9, Assessment Warrant)

23. $\frac{\$5,478,433.00}{\text{(Line 19 plus line 21 \& 22)}} - \frac{\$5,453,433.00}{\text{(Amount from line 15)}} = \$25,000.00$ Overlay
(Enter on line 5, Assessment Warrant)
(If Line 22 exceeds Line 20 select a lower tax rate.)

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2037	2038	2039	2040	2041	2042	
Debt																					
2016 Fire Truck Bond - FY24 Payoff	\$ 52,000																				
2018 Maranacook Dam - FY29 Payoff	\$ 18,459	\$ 18,046	\$ 17,617	\$ 17,172	\$ 16,712	\$ 16,240															
2020 Municipal Building Bond - FY36 Payoff	\$ 45,498	\$ 45,004	\$ 44,497	\$ 43,969	\$ 43,419	\$ 42,843	\$ 42,242	\$ 41,616	\$ 40,917	\$ 40,104	\$ 39,195	\$ 38,216	\$ 37,190								
2021 \$395k Municipal Bond - FY37 Payoff	\$ 30,469	\$ 30,457	\$ 30,438	\$ 30,417	\$ 30,387	\$ 30,367	\$ 30,344	\$ 30,329	\$ 30,312	\$ 30,254	\$ 30,240	\$ 30,220	\$ 30,201	\$ 30,177							
2024 Fire Truck Bond - FY34 Payoff	\$ 7,766	\$ 47,480	\$ 46,116	\$ 44,774	\$ 43,462	\$ 42,157	\$ 40,843	\$ 39,520	\$ 38,187	\$ 36,842	\$ 35,486										
TOTAL	\$ 154,192	\$ 140,987	\$ 138,667	\$ 136,332	\$ 133,980	\$ 131,607	\$ 113,429	\$ 111,465	\$ 109,416	\$ 107,200	\$ 104,921	\$ 88,436	\$ 67,391	\$ 30,177	\$	\$	\$	\$	\$	\$	\$

Current & Budgeted Long-Term Debt Service by Fiscal Year

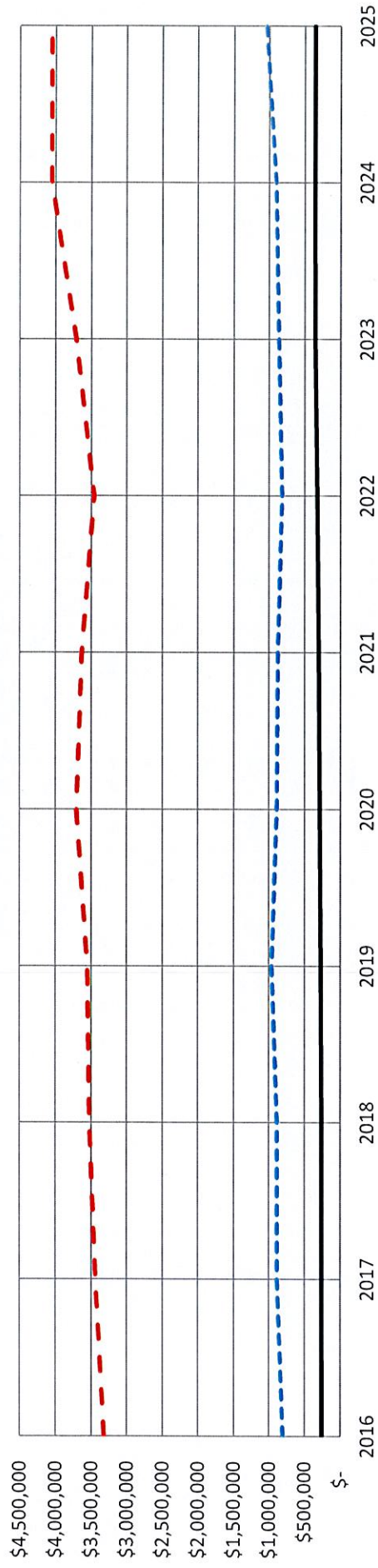


Relative Property Tax Impacts

Fiscal Year	Municipal Revenues *	Town of Readfield		Kennebec County		Regional School Unit #38		
		Municipal Appropriation	Net Appropriation	%	Appropriation	%	Appropriation	%
2015	\$ 1,252,941	\$ 2,059,108	\$ 806,167	18.4%	\$ 256,103	5.8%	\$ 3,324,451	75.8%
2016	\$ 1,395,813	\$ 2,280,901	\$ 885,088	19.3%	\$ 261,281	5.7%	\$ 3,442,351	75.0%
2017	\$ 1,402,337	\$ 2,287,010	\$ 884,673	18.9%	\$ 259,977	5.6%	\$ 3,527,596	75.5%
2018	\$ 1,591,243	\$ 2,548,726	\$ 957,483	20.0%	\$ 270,000	5.6%	\$ 3,556,960	74.3%
2019	\$ 2,087,806	\$ 2,975,289	\$ 887,483	18.2%	\$ 285,400	5.8%	\$ 3,710,394	76.0%
2020	\$ 1,665,695	\$ 2,539,499	\$ 873,804	18.2%	\$ 300,847	6.3%	\$ 3,634,908	75.6%
2021	\$ 2,142,022	\$ 2,957,536	\$ 815,514	17.7%	\$ 319,743	7.0%	\$ 3,463,235	75.3%
2022	\$ 2,004,824	\$ 2,867,610	\$ 862,786	17.5%	\$ 352,031	7.1%	\$ 3,713,505	75.4%
2023	\$ 2,771,732	\$ 3,677,191	\$ 905,459	17.0%	\$ 355,185	6.7%	\$ 4,056,437	76.3%
2024	\$ 1,682,393	\$ 2,724,204	\$ 1,041,811	19.1%	\$ 355,185	6.5%	\$ 4,056,437	74.4%
AVG	\$ 1,740,437	\$ 2,631,768	\$ 891,332	18.8%	\$ 294,286	6.2%	\$ 3,559,338	75.0%

* Property taxes (real and personal), BETE reimbursements, and the Homestead reimbursements are excluded from revenues

Relative Property Tax Impacts



What do Municipal Services Cost an Average Resident Taxpayer Each Year?

FY25 AVERAGE ASSESSED HOME VALUE

\$ 290,000 *

* = \$290k in 2025, \$290k in 2024, \$260k in 2023, \$240k in 2022, \$220k in 2021, base of \$200k in 2020

TAX YEAR	MUNICIPAL TAX RATE	HOMESTEAD	EST. TAX	ANNUAL DIFFERENCE	% CHANGE
2025	2.75	\$ 25,000	\$ 728	\$ 28.15	4.0%
2024	2.41	\$ 25,000	\$ 699	\$ 90.47	14.9%
2023	2.59	\$ 25,000	\$ 609	\$ 6.83	1.1%
2022	2.80	\$ 25,000	\$ 602	\$ (20.41)	-3.3%
2021	3.19	\$ 25,000	\$ 622	\$ (17.08)	-2.7%
2020	3.55	\$ 20,000	\$ 640	\$ (60.70)	-8.7%
2019	3.89	\$ 20,000	\$ 700	\$ 42.79	

"Out of Pocket" change 2019 to 2025 3.9%

What Will Municipal Services Cost Resident Taxpayers for Different Property Values This Year?

MIL RATE	PROPERTY VALUE	HOMESTEAD	ESTIMATED TAX IMPACT
2.75	\$ 50,000	\$ 25,000	\$ 68.63
2.75	\$ 100,000	\$ 25,000	\$ 205.90
2.75	\$ 150,000	\$ 25,000	\$ 343.16
2.75	\$ 200,000	\$ 25,000	\$ 480.43
2.75	\$ 250,000	\$ 25,000	\$ 617.69
2.75	\$ 290,000	\$ 25,000	\$ 727.50
2.75	\$ 350,000	\$ 25,000	\$ 892.22
2.75	\$ 400,000	\$ 25,000	\$ 1,029.49
2.75	\$ 450,000	\$ 25,000	\$ 1,166.75
2.75	\$ 500,000	\$ 25,000	\$ 1,304.01
2.75	\$ 550,000	\$ 25,000	\$ 1,441.28

What do Municipal Services Cost an Average Non-resident Taxpayer?

YEAR	MUNICIPAL TAX RATE	HOMESTEAD	EST. TAX	ANNUAL DIFFERENCE	% CHANGE
2025	2.75	\$ -	\$ 796	\$ 96.79	13.8%
2024	2.41	\$ -	\$ 699	\$ 25.69	3.8%
2023	2.59	\$ -	\$ 674	\$ 1.60	0.2%
2022	2.80	\$ -	\$ 672	\$ (30.21)	-4.3%
2021	3.19	\$ -	\$ 702	\$ (8.33)	-1.2%
2020	3.55	\$ -	\$ 711	\$ (67.45)	-8.7%
2019	3.89	\$ -	\$ 778	\$ 47.55	

"Out of Pocket" change 2019 to 2025 2.3%

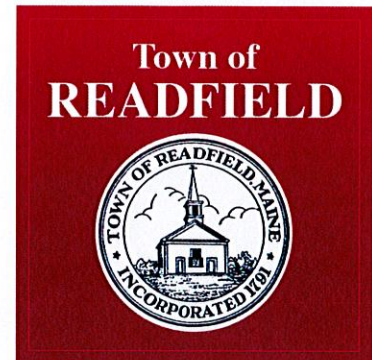
Budget Sheet Summary Revision History

1	Updated Transfer Station Reserve Contributions to \$13,838 (up from (\$5,812)	26-Jan
2	Removed \$10k use of TS reserve due to available balance	26-Jan
3	Updated debt service schedule - no change to current budget #s	26-Jan
4	Adjusted Budget Transfers Expense down for \$10k less in roads capital and \$10k less in building reserve	26-Jan
5	Added \$8,000 truck lease (5-year term)	26-Jan
6	Adjusted FirstPark expenses and revenue to reflect net positive (\$16,250 exp., \$18,000 Rev.)	5-Feb
7	Non-tax item of transferring \$190k from Road Reserve to Sideralk Reserve and allocating ARPA to Roads	9-Feb
8	Removed \$30k expense for sidewalk based on existing reserve balance	9-Feb
9	Added \$10,000 for LPFM equipment - to be placed in reserve	9-Feb

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New Transfer Station AND Beach Stickers!

We change our Transfer Station window stickers every few years to account for residents buying and selling vehicles and to minimize sharing of access to non-taxpayers. We are running low on the last batch of stickers and it's time for a change. The stickers are changing but so is the policy, and for the better. The NEW window stickers are your pass to the Transfer Station AND the Town Beach! It's a two-for one and makes accessing these two public facilities easier!



Here's how it will work:

- Residents and non-resident taxpayers will replace their current window stickers or add new ones at the Town Office, the Transfer Station, or Beach.
- Eligibility will be verified by staff by checking for an existing sticker or proof of Readfield vehicle registration. Other forms of verification will be looked at if necessary for non-resident taxpayers.
- The window sticker will allow access to the Transfer Station AND Beach.
- There will no longer be a separate Beach Application, but - all Beach Rules will continue to apply and non-resident beach guests are still expected to pay the appropriate fee.
- Non-residents and transient visitors will still be able to get temporary passes to both the Beach and Transfer Station, again for a fee if applicable.
- Window stickers can be issued for multiple vehicles but we ask that they only be requested for those intended to be used for Transfer Station and Beach access.
- Window stickers MUST be adhered to the front windshield and not on a hanger, on the dash, etc.

In case you were wondering, Fayette and Wayne residents who use the Transfer Station will also be issued new stickers, but they will be different colors and have their own town seal on them. They will not have access to the Readfield Town Beach without paying for a special non-resident pass. Questions are best directed to Town office staff at 685-4939.

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OTHER BUSINESS

Town of Readfield

MUNICIPAL OFFICERS' NOTICE OF PUBLIC HEARING

SPECIAL ON-FLOOR TOWN MEETING TO BE HELD FEBRUARY 27, 2024

Notice is hereby given that the Municipal Officers of the Town of Readfield will hold a Public Hearing on Tuesday, February 13, 2024 at 6:30 pm at the Readfield Town office building in Readfield to hear public comment on the following Warrant Articles:

Article 1: Elect a moderator by written ballot to preside at said meeting.

Article 2: Shall Map 121 Lot 020 located in the Village District be rezoned to include a Commercial and Industrial District overlay which may accommodate commercial industrial or infrastructure uses with structures in excess of 5,000 square feet subject to the Town of Readfield Land Use Ordinance; following the positive recommendation by the Planning Board of an application by Cushing Construction, LLC requesting the zoning change for a Self-Storage project? (The application, including maps of the subject parcel, is attached to this Warrant)

Article 3: Shall Map 143 Lot 014 located in the Rural District be rezoned to include a Commercial and Industrial District overlay which may accommodate commercial industrial or infrastructure uses with structures in excess of 5,000 square feet subject to the Town of Readfield Land Use Ordinance; following the positive recommendation by the Planning Board of an application by Readfield Main Street Solar, LLC requesting the zoning change for a Solar Farm project? (The application, including maps of the subject parcel, is attached to this Warrant)

RETURN

Readfield, Maine

Pursuant to 30-A M.R.S.A. § 2528(5), we have this day, being at least seven days before the hearing, notified the inhabitants of said Readfield of a public hearing, to be held at the time and place, and for the purposes stated above, by posting a copy of said notice at the following public and conspicuous places in said Readfield -- Readfield Post Office, Kents Hill Post Office and Readfield Town Office.

Dated: _____

Posted by: _____ Printed Name: _____

Attest: _____ Date: _____

Kristin Parks, Town Clerk

Kathryn Mills Woodsum, Chair

Date

Sean Keegan, Vice Chair

Date

Steve DeAngelis

Date

Carol Doorenbos

Date

David Linton

Date

FYI

Federal Communications Commission

LOW POWER FM BROADCAST STATION CONSTRUCTION PERMIT

Permittee

Town of Readfield
8 Old Kents Hill Rd.
Readfield, ME, 04355

Call Sign	Facility ID
NEW	782739

File Number 0000231689		
Filing Date 12/06/2023	Grant Date 02/02/2024	Expiration Date 36 months after the grant date

Community of License City: READFIELD State: ME	Frequency (MHz) 94.5	Station Channel 233	Station Class LP100
Hours of Operation: Unlimited			

Transmitter Certified for Compliance. See Sections 73.1660, 73.1665 and 73.1670 of the Commission's Rules.	Transmitter Output Power As required to achieve authorized ERP.
Antenna Type Non-Directional	Antenna Coordinates (NAD 83) Latitude 44-23-17.5 N Longitude 069-58-14.6 W

	Horizontally Polarized Antenna	Vertically Polarized Antenna
Maximum Effective Radiated Power in the Horizontal Plane (W)	100.0	100.0
Minimum Effective Radiated Power in the Horizontal Plane (W)	50.0	50.0
Height of Radiation Center Above Ground (meters)	18	18
Height of Radiation Center Above Mean Sea Level (meters)	102.0	102.0

Height of Radiation Center Above Average Terrain (meters)	-9	-9
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Antenna Structure Registration Number Not Required	Overall Height of Antenna Structure Above Ground (meters) 18
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Obstruction Marking and Lighting Specifications for Antenna Structure

It is expressly understood that the issuance of these specifications is in no way to be considered as precluding additional or modified marking or lighting as may hereafter be required under the provisions of Section 303 (q) of the Communications Act of 1934, as amended.

Special Operating Conditions or Restrictions

The permittee/licensee in coordination with other users of the site must reduce power or cease operation as necessary to protect persons having access to the site, tower or antenna from radiofrequency electromagnetic fields in excess of FCC guidelines.

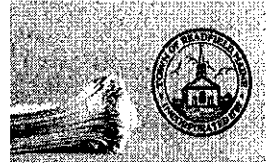
Subject to the provisions of the Communications Act of 1934, as amended, subsequent acts and treaties, and all regulations heretofore or hereafter made by this Commission, and further subject to the conditions set forth in this permit, the permittee is hereby authorized to construct the radio transmitting apparatus herein described. Installation and adjustment of equipment not specifically set forth herein shall be in accordance with representations contained in the permittee's application for construction permit except for such modifications as are presently permitted, without application, by the Commission's Rules (See Section 73.875)

Pursuant to Section 73.3598, this Construction Permit will be subject to automatic forfeiture unless construction is complete and application for license is filed prior to expiration.

Equipment and program tests shall be conducted only pursuant to Sections 73.1610 and 73.1620 of the Commission's Rules.

Nomination Papers Available February 21, 2024

Nomination papers will be available starting February 21 for the
June 11, 2024 Municipal Town Meeting.



The following seats are up for nomination:

- Select Board – 2 terms (3 years each)
- RSU#38 School Board – 2 terms (3 years each)
- Local School Board – 3 terms (1 year, 2 year 3 year term each)

NOMINATION
PAPERS
AVAILABLE

Anyone wishing to be on the written ballot must obtain at least 25 and not more
than 100 signatures from Town of Readfield registered voters.

All nomination papers must be returned to the Town Office by 3:30 p.m. on
Friday, April 12, 2024 by the person who is running for that position.