

Readfield Transfer Station
July 1, 2024 - June 30, 2025 (FY25) Budget Estimates

Fiscal Year 2025 Estimated:		
Gross Expenses		\$ 413,203
Gross Revenues		\$ 83,400
Net Operating Cost		\$ 329,803

Fiscal Year 2025 Estimated Net Operating and Capital Costs					
Town	2024 State Valuation	Multiplier	Operating Cost	Capital Cost (10%)	Total Cost
Readfield	\$ 429,700,000	41.994%	\$ 138,496	\$ 13,850	\$ 152,346
Wayne	\$ 329,150,000	32.167%	\$ 106,088	\$ 10,609	\$ 116,697
Fayette	\$ 264,400,000	25.839%	\$ 85,219	\$ 8,522	\$ 93,740
TOTAL	\$ 1,023,250,000	100.000%	\$ 329,803	\$ 32,980	\$ 362,783

Fiscal Year 2024 - 2025 Changes in Operating Cost					
Town	2024 Operating Cost	2025 Operating Cost	\$ Change	% Change	
Readfield	\$ 130,191	\$ 138,496	\$ 8,305	6.4%	
Wayne	\$ 99,251	\$ 106,088	\$ 6,837	6.9%	
Fayette	\$ 78,010	\$ 85,219	\$ 7,209	9.2%	
TOTAL	\$ 307,452	\$ 329,803	\$ 22,351	7.3%	

Fiscal Year 2024 - 2025 Changes in Capital Cost					
Town	2024 Capital Cost	2025 Capital Cost	\$ Change	% Change	
Readfield	\$ 13,019	\$ 13,850	\$ 831	6.4%	
Wayne	\$ 9,925	\$ 10,609	\$ 684	6.9%	
Fayette	\$ 7,801	\$ 8,522	\$ 721	9.2%	
TOTAL	\$ 30,745	\$ 32,980	\$ 2,235	7.3%	

Revised 1/24/24

Updated 3/25/24

Policy Notes: