

Road Work Schedule - FY25

Road Name	Surface Type	Length (miles)	Width (feet)	Shoulder (feet)	ROW (rods)*	Last Cap Ex	Cost Est.	Cycle	Next Cap Ex	Cost Est.	FY
Lane Rd	Paved	0.67	23	2	3	2012	\$ 95,050.89	12	2024		
N Wayne Rd	Paved	0.75	22	2	3	2013	\$ 102,118.50	11	2024	\$ 197,169.39	24
Beaver Dam Rd	Paved	0.96	20	2	3	2013	\$ 119,750.40	12	2025		
Morrill Rd	Paved	0.25	19	0	3	2009	\$ 29,757.75	16	2025	\$ 149,508.15	25
Thundercastle Rd	Paved	0.46	22	1	3	2013	\$ 62,632.68	13	2026		
Chase Rd	Paved	0.45	22	2	3	2014	\$ 61,271.10	12	2026		
Chase Rd	Paved	0.27	22	2	3	2014	\$ 36,762.66	12	2026		
Chase Rd	Paved	0.33	22	2	3	2014	\$ 44,932.14	12	2026		
Old Kents Hill Rd	Paved	0.82	24	2	4	2014	\$ 121,012.32	12	2026		
Old Kents Hill Rd	Paved	0.5	22	2	4	2014	\$ 68,079.00	12	2026	\$ 394,689.90	26
Balsam Dr	Paved	0.36	20	2	60*	2012	\$ 44,906.40	15	2027		
Nickerson Hill Rd	Paved	1.14	20	1	3	2015	\$ 142,203.60	12	2027		
Wings Mills Rd	Paved	0.61	20	2	3	2015	\$ 76,091.40	12	2027	\$ 263,201.40	27
Fogg Rd	Paved	0.49	22	2	3	2013	\$ 66,717.42	15	2028		
Fogg Rd	Paved	0.69	22	2	3	2013	\$ 93,949.02	15	2028		
Memorial Dr	Paved	0.22	22	2	4	2016	\$ 29,954.76	12	2028		
P Ridge Rd	Paved	1.04	22	2	3	2016	\$ 141,604.32	12	2028		
Sadie Dunn Rd	Paved	0.14	22	2	4	2013	\$ 19,062.12	15	2028		
Scribner Hill Rd	Paved	0.79	21	2	4	2016	\$ 103,054.71	12	2028		
Tallwood Dr	Paved	0.41	16	1	3	2013	\$ 41,780.64	15	2028		
Thundercastle Rd	Paved	0.65	21	2	3	2016	\$ 84,791.85	12	2028	\$ 580,914.84	28
Mooer Rd	Paved	0.22	18	2	3	2014	\$ 24,930.84	15	2029	\$ 24,930.84	29
Adell Rd	Paved	0.25	16	1	4	2016	\$ 25,476.00	15	2031		
Harmony Hills Rd	Paved	0.33	20	2	3	2016	\$ 41,164.20	15	2031		
Lakeview Dr	Paved	0.33	16	1	3	2016	\$ 33,628.32	15	2031		
Russell St	Paved	0.35	22	2	4	2016	\$ 47,655.30	15	2031		
South Rd	Paved	1.07	23	2	3	2019	\$ 151,797.69	12	2031		
South Rd	Paved	0.59	23	2	3	2019	\$ 83,701.53	12	2031	\$ 383,423.04	31
Church Rd	Paved	1.11	22	2	4	2022	\$ 151,135.38	10	2032		
Church Rd	Paved	0.68	24	2	4	2022	\$ 100,351.68	10	2032		
Church Rd	Paved	0.35	24	2	4	2022	\$ 51,651.60	10	2032	\$ 303,138.66	32
Luce Rd	Gravel	1.83	20	2	3	2018	\$ 199,287.00	15	2033		
Plains Rd	Paved	0.62	21	2	4	2021	\$ 80,878.38	12	2033		
Plains Rd	Paved	1.18	21	2	4	2021	\$ 153,929.82	12	2033		
Plains Rd	Paved	1.38	21	2	4	2021	\$ 180,019.62	12	2033		
Sturtevant Hill Rd	Paved	0.77	22	2	4	2021	\$ 104,841.66	12	2033		
Sturtevant Hill Rd	Paved	0.45	22	2	4	2021	\$ 61,271.10	12	2033		
Sturtevant Hill Rd	Paved	1	22	2	4	2021	\$ 136,158.00	12	2033		
Sturtevant Hill Rd	Paved	0.29	22	2	4	2021	\$ 39,485.82	12	2033	\$ 955,871.40	33
Giles Rd	Paved	0.17	24	2	3	2019	\$ 25,087.92	15	2034		
Giles Rd	Paved	0.06	24	2	3	2019	\$ 8,854.56	15	2034		
Ratt Mill Hill Rd	Gravel	0.35	18	2	4	2019	\$ 35,042.70	15	2034	\$ 68,985.18	34
P Ridge Rd	Gravel	0.06	22	2	3	2016	\$ 7,060.68	20	2036	\$ 7,060.68	36
Gay Rd	Gravel	0.53	20	2	4	2018	\$ 57,717.00	20	2038	\$ 57,717.00	38
Huntoon Rd	Gravel	0.46	22	2	3	2019	\$ 54,131.88	20	2039		
Mckenney Rd	Gravel	0.15	18	1	3	2019	\$ 15,018.30	20	2039		
Mill Stream Rd	Gravel	0.16	16	0	3	2019	\$ 14,615.04	20	2039		
Walker Rd	Gravel	0.7	24	2	3	2019	\$ 88,519.20	20	2039	\$ 172,284.42	39
Belz Rd	Gravel	0.12	18	2	2	2020	\$ 12,014.64	20	2040		
Hunts Ln	Gravel	0.12	18	1	3	2020	\$ 12,014.64	20	2040		
Tallwood Dr	Gravel	0.2	16	1	3	2020	\$ 18,268.80	20	2040	\$ 42,298.08	40

<u>MILEAGE</u>		<u>COST</u>	
Total	27.88	\$ 3,601,193	Total
Paved	23.85	\$ 272,153.79	Annualized
Gravel	4.03		

Paved Road Factors	
Avg. Maintenance paving cycle in years	12
Maintenance paving thickness in inches	1
Est. pounds of compacted asphalt/ cu. ft.	165
Est. gal of tack per sqyd. of overlay	0.05
Est. cost/ton of installed asphalt	\$ 150.00
Est. cost/gal of asphalt binder	\$ 9.00
Shoulder work cost/linear ft. (at 1" x 4')	\$ 2.00

Gravel Road Factors	
Avg. Capital Maintenance cycle in years	20
Avg. added gravel thickness in inches	2
Est. pounds of gravel/ cu. ft.	105
Est. cost/ton of installed gravel	\$ 95.00
Shoulder work cost/linear foot	\$ 2.00