

A Caring School Community Dedicated To Excellence

RSU #38 – FY24 Budget Workshops
Maranacook Community Middle School & Zoom
(Zoom links can be found at the link below)
6:30 – 8:30 p.m.

Budget Goal Statement (FY23): ***“To balance the needs of ALL members of the RSU #38 school community while maintaining fiscal responsibility”***

BUDGET WORKSHOP SCHEDULE

January 18	Budget Workshop – Goal Setting, School Enrollments, Superintendent’s Directives, Timeline
February 1*	Regular Business Meeting; Budget Workshop – Elementary, Middle & High Schools
February 15	Budget Workshop <ul style="list-style-type: none">• Multilingual Learners (formerly ELLS)• Gifted & Talented• Technology
March 1*	Regular Business Meeting; Budget Workshop <ul style="list-style-type: none">• Special Education• Operations & Maintenance• COVID grants overviews
March 8	Budget Workshop <ul style="list-style-type: none">• Co-and Extra-Curricular• Transportation• Miscellaneous Cost Centers/Accounts (Adult Educ., Food Service, Health Center, Professional Development/Assessment/ Curriculum, Systems Admin., Debt Service)
March 15	Budget Workshop <ul style="list-style-type: none">• Annual Report from Auditor Ron Smith• Joint meeting with local select boards re: draft FY24 budget• budget deliberations, follow-up and decision making
March 22	<i>Tentative meeting (if needed)</i> – Budget Workshop – budget deliberations, follow-up and decision making
April 5*	Regular Business Meeting and Budget Workshop – budget deliberations, follow-up and decision making
April 12	Workshop Meeting – vote on Budget
May 10	Annual Budget Meeting, Middle School Gymnasium, 7:00 p.m.

June 12 – Budget Validation Referendum at individual town polling locations

* Regular Business Meeting in addition to budget workshop

Budget documents are available by visiting <https://www.maranacook.org/page/fy-24-budget-documents>