

NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING
 REGIONAL SCHOOL UNIT NO. 38
 INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM

TO: Municipal Clerks of the Towns of Manchester, Mount Vernon, Readfield, and Wayne, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S. §1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Regional School Unit No. 38 in voting at the budget validation referendum to be held on June 11, 2024, for the purpose of determining if the Regional School Unit budget for the 2024-2025 fiscal year that was adopted at the Regional School Unit budget meeting on May 8, 2024, should be approved.

Cost Center Summary Budget Category	Amount Recommended by School Board	Amount Approved by Voters at the Budget Meeting*
Regular Instruction	\$ 9,596,231.00	\$ 9,596,231.00
Special Education	\$ 3,227,856.00	\$ 3,227,856.00
Career and Technical Education	\$ 0.00	\$ 0.00
Other Instruction	\$ 567,369.00	\$ 567,369.00
Student and Staff Support	\$ 2,262,327.00	\$ 2,262,327.00
System Administration	\$ 829,562.00	\$ 829,562.00
School Administration	\$ 1,469,660.00	\$ 1,469,660.00
Transportation and Buses	\$ 1,357,694.00	\$ 1,357,694.00
Facilities Maintenance	\$ 3,526,918.00	\$ 3,526,918.00
Debt Service and Other Commitments	\$ 0.00	\$ 0.00
All Other Expenditures	\$ 114,327.00	\$ 114,327.00
Summary of Total Authorized General Fund Expenditures:	<u>\$ 22,951,944.00</u>	<u>\$ 22,951,944.00</u>

Disposition of Additional State Subsidy**: The voters of the RSU have authorized the School Board to use all additional state subsidy received, if any, to decrease the local cost share expectation, as defined in Title 20-A, section 15671-A(1)(B), for local property taxpayers for funding public education as approved by the School Board.

*Amounts to be completed by Superintendent of Schools under authority of School Board.

**Under authority of the School Board, the Superintendent of Schools must strike the statement concerning Disposition of Additional State Subsidy if the voters did not so authorize.

The amount approved at the Regional School Unit budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. §15671-A(5).












