Dear Maranacook School Community,

RSU #38 is beginning the process of developing a 5-year Strategic Plan for 2024-2029. The current plan is due to expire in January 2024. We are seeking a group of community members, staff and students, who want to participate in this important work. Please review the following information and use the link at the end of the document if you want to be a part of this process.

Sincerely, Jay Charette Superintendent of Schools



RSU #38/ Maranacook Area Schools

5 year Strategic Planning Process

Plan term 2024 - 2029



Scope and timeline of work

| Meeting Dates (4th Tuesday of Month | | |
|---|---|--|
| except where noted*) 3:30 pm to 5:30 pm | | |
| Mar 29, 2023 * | Identify Needs, Process - Self-Directed, Agenda Planning, Prepare Current Data, Look at sample plans | |
| Apr 26, 2023 * | Set norms, review time and process, Review current data and sample plans | |
| May 24, 2023 * | Identified preferred Components, Plan Staff Feedback loop, Review Current mission/vision | |
| Jun 19, 2023 * | Community Forum planning | |
| July - No meeting | | |
| Aug 22, 2023 | Staff Feedback loop - SWOT Loop 1 Review input from Community Form, Develop draft 1 of Mission/vision/beliefs, Confirm preferred components | |
| Sep 26, 2023 | Draft 2 Mission/Vision, Draft 1 additional components, Identify 3 - 5 Focus areas, Member select focus area to work (subcommittee), Focus area set work schedule expectations | |
| Oct 24, 2023 | Draft 3 Vision/Mission, Draft 2 additional components, Draft 1 focus area, Begin discussion of performance targets | |
| Nov 28, 2023 | Draft 3 additional components, Peer Review of Draft 2 focus area work, Draft 1 performance indicators, Develop Table of Contents | |
| Dec 19, 2023 * | Staff Feedback loop 2, Review staff feedback, Draft 3 Focus Areas, Draft 2 Table of Contents, Prepare for community Forum 2 | |
| January 23, 2024 | Review Components from Community Forum 2, Edit as needed, Draft 3 Table of Contents, Draft 2 of Performance indicators | |
| February 27,2024 | Finalize Core Components, Drafts 3 Performance Indicators | |
| March 26, 2024 | Final edits, prepare for School Board Presentation | |
| April - TBA | Board Approval - Public Release | |

Team Makeup and Responsibilities

| Stakeholder Groups | | |
|-------------------------------|------|--|
| District Leadership (Leading) |) | 2 |
| Staff | | 6 one representative per building |
| Administration | | one Representative per level (Elem, Mid, High) |
| Board Members | | 4 one Representative per town |
| Community | | 8 Two representatives per community |
| At large students | | 3 |
| To | otal | 26 |

Participant Commitments:

- 1) Attend all meetings
- 2) Meaningful contribution to all discussions in the process
- 3) Participate in subcommittee work as necessary
- 4) Ability to stay task focused
- 5) Meet timelines for deliverables
- 6) Be prepared for meetings by reading, researching and studying provided documents
- 7) Have a future focused mindset

All interested individuals should go to this <u>link</u> and submit your information. If necessary all names will be entered into a random drawing for the available seats on the work committee. Please respond no later than March 24, 2023 if interested in serving on this committee.